

# 2007-2013 Atlantic Area Programme

## Project Application MAIA

Second Call for Proposals(6 April to 5 June 2009)

## 1. Basic information

### Acronym

MAIA

### Title

Marine protected Areas In the Atlantic arc

### Priority

2. Protect, secure and enhance the marine and coastal environment sustainability

### Objective

2. Sustainable management and protection of the resources of marine spaces

### Keywords related to the project

1º Biodiversity & nature

2º Resources of marine spaces

3º Knowledge and know-how transfer

### Start date

01/01/2010

### End date

31/12/2012

### Duration (in months)

35

### Project working Language

English

### Preferred Language to receive the official documents

French

### Budget summary

Total cost of operation 3 032 604,35 €

Total eligible cost 3 032 604,35 €

ERDF requested 1 971 192,82 €

ERDF financing rate 65,00%

Number of partners

| Territory               | Partners | Associated partners | Total |
|-------------------------|----------|---------------------|-------|
| Spain                   | 2        |                     | 2     |
| France                  | 2        |                     | 2     |
| Ireland                 |          |                     |       |
| Portugal                | 2        |                     | 2     |
| United Kingdom          | 3        |                     | 3     |
| Atlantic Area regions   | 9        | 0                   | 9     |
| Non Atlantic EU regions |          |                     |       |
| Non EU countries        |          |                     |       |
| Total                   | 9        | 0                   | 9     |

Project based on previous projects supported by the 2000-2006 Atlantic Area Programme? No

Project based on previous projects not supported by the 2000-2006 Atlantic Area Programme? No

## 2. Partnership composition

Partner n° 1 Position in the partnership: Lead partner

### Organization

AAMP - AGENCE DES AIRES MARINES PROTÉGÉES

### Department

### Type of organization

Public organism

People at service

51 - 100

### Country

France

Region

Bretagne

### Tax Identification

130 002 736

Legal status

Public

### Website

www.aires-marines.fr

### Contact person

#### Surname

ABELLARD

Name

Olivier

#### Function

Chargé de mission

#### Financial responsible

Surname

NEBATI

Name

Cédric

### Legal representative

Surname

LAROUSSINIE

Name

Olivier

#### Function

Director

#### Address

42 bis quai de la Douane - BP 42932

Postal cod

29229

City

BREST Cedex 2

Country

France

Phone

+33(0)2-98-33-87-

Fax

+33(0)2-98-33-87-77

#### Email

olivier.laroussinie@aires-marines.fr

#### Address

42 bis quai de la Douane - BP 42932

Postal cod

29229

City

BREST Cedex 2

Country

France

Phone

+33(0)2-98-33-87-46

Fax

+33(0)2-98-33-87-77

#### Email

olivier.abellard@aires-marines.fr

#### Email

cedric.nebati@aires-marines.fr



**Partner n° 2****Position in the partnership: Partner of an eligible region****Organization**

AGLIA - ASSOCIATION DU GRAND LITTORAL ATLANTIQUE

**Department****Type of organization**

Not for profit organization

**People at service**

1 - 20

**Country**

France

**Region**

Poitou-Charentes

**Tax Identification**

SIREN : 433062197

**Legal status**

Private

**Website**[www.aglia.org](http://www.aglia.org)**Contact person****Surname**

DELAMARE

**Name**

Aline

**Function**

Chargée de mission

**Address**

Quai aux vivres

**Postal cod**

17314

**City**

ROCHEFORT Cedex

**Country**

France

**Phone**

+33 (0)5 46 82 60 60

**Fax**

+33 (0)5 46 88 45 78

**Email**[delamare.aglia@orange.fr](mailto:delamare.aglia@orange.fr)**Legal representative****Surname**

MORICEAU

**Name**

Jannick

**Function**

President

**Address**

Quai aux vivres

**Postal cod**

17314

**City**

ROCHEFORT Cedex

**Country**

France

**Phone**

+33 (0)5 46 82 60 60

**Fax**

+33 (0)5 46 88 45 78

**Email**[j.moriceau@region-bretagne.fr](mailto:j.moriceau@region-bretagne.fr)**Financial responsible****Surname**

FOUCAUD

**Name**

François

**Function**

Secrétaire Général

**Address**

Quai aux vivres

**Postal cod**

17314

**City**

ROCHEFORT Cedex

**Country**

France

**Phone**

+33 (0)5 46 82 60 60

**Fax**

+33 (0)5 46 88 45 78

**Email**[foucaud.aglia@wanadoo.fr](mailto:foucaud.aglia@wanadoo.fr)

**Partner nº 3**      **Position in the partnership: Partner of an eligible region**

**Organization**

JNCC - JOINT NATURE CONSERVATION COMMITTEE

**Department**

Marine Protected Sites

**Type of organization**

Public organism

**People at service**

101 -250

**Country**

United Kingdom

**Region**

Devon

**Tax Identification**

VAT Reg: 854  
529109

**Legal status**

Public

**Website**

[www.jncc.gov.uk](http://www.jncc.gov.uk)

**Legal representative**

**Surname**

GOOLD

**Name**

John

**Function**

Director of Marine

**Address**

Dunnet House, 7 Thistle Place

**Postal cod**

AB10 1UZ

**City**

ABERDEEN

**Country**

United Kingdom

**Phone**

+44 (0)1224 655727

**Fax**

+44 (0)1224 621488

**Contact person**

**Surname**

DAVIES

**Name**

Jamie

**Function**

UK MPA Network Manager

**Financial responsible**

**Surname**

BURTON

**Name**

David

**Function**

Finance Manager

**Address**

Monkstone House, City Road

**Address**

Monkstone House, City Road

**Postal cod**

PE1 1JY

**City**

PETERBOROUGH

**Postal cod**

PE1 1JY

**City**

PETERBOROUGH

**Country**

United Kingdom

**Phone**

+44 (0) 1733 866912

**Fax**

+44 (0)1733 555948

**Country**

United Kingdom

**Phone**

+44 (0) 1733 866801

**Fax**

+44 (0)1733 555948

**Email**

[jamie.davies@jncc.gov.uk](mailto:jamie.davies@jncc.gov.uk)

**Email**

[David.burton@jncc.gov.uk](mailto:David.burton@jncc.gov.uk)

**Partner nº 4****Position in the partnership: Partner of an eligible region****Organization**

NE - NATURAL ENGLAND

**Department**

SW Marine Team

**Type of organization**

National authority

**People at service**

&gt; 500

**Country**

United Kingdom

**Region**

Devon

**Tax Identification**

VATnb 551065074

**Legal status**

Public

**Website**[www.naturalengland.org.uk](http://www.naturalengland.org.uk)**Contact person****Surname**

PARKER

**Name**

Melanie

**Function**

Marine Conservation Advisor

**Address**

Renslade House, Bonhay Road, Exeter, Devon

**Postal cod**

EX4 3AW

**City**

EXETER

**Country**

United Kingdom

**Phone**

0300 060 2332

**Fax**

01392 437999

**Email**[melanie.parker@naturalengland.org.uk](mailto:melanie.parker@naturalengland.org.uk)**Legal representative****Surname**

WEBSTER

**Name**

Dave

**Function**

Executive Director - Corporate Services

**Address**

1 East Parade, Sheffield, England, S1 2ET

**Postal cod**

S1 2ET

**City**

SHEFFIELD

**Country**

United Kingdom

**Phone**

0114 241 8984

**Fax**

0114 241 8921

**Email**[Dave.Webster@naturalengland.org.uk](mailto:Dave.Webster@naturalengland.org.uk)**Financial responsible****Surname**

COOKSON

**Name**

Vicki

**Function**

Specialist – Finance

**Address**

Pydar House, Pydar Street, Truro, Cornwall

**Postal cod**

TR1 1XU

**City**

TRURO

**Country**

United Kingdom

**Phone**

0300 060 1188

**Fax**

0300 060 2544

**Email**[Vicki.Cookson@naturalengland.org.uk](mailto:Vicki.Cookson@naturalengland.org.uk)

**Partner nº 5**      **Position in the partnership: Partner of an eligible region**

**Organization**

CM - CONSELLERÍA DO MAR - XUNTA DE GALICIA

**Department**

CONSELLERÍA DO MAR

**Type of organization**

Regional authority

**People at service**

251 - 500

**Country**

España

**Region**

Galicia

**Tax Identification**

CIF S-1511001-H

**Legal status**

Public

**Website**

www.xunta.es

**Contact person**

**Surname**

LEMA BOUZAS

**Name**

Lino

**Function**

XEFE DO SERVIZO DE ESTUDOS PESQUEIROS

**Address**

Rua dos Irmandiños, s/n

**Postal cod**

15701

**City**

SANTIAGO DE COMPOSTELA

**Country**

Spain

**Phone**

981 546142

**Fax**

981 546138

**Email**

lino.lema.bouzas@xunta.es

**Legal representative**

**Surname**

QUINTANA CARBALLO

**Name**

Rosa

**Function**

CONSELLEIRA DO MAR

**Address**

Edificio Administrativo San Caetano, Nº 5 -2º.

**Postal cod**

15781

**City**

SANTIAGO DE COMPOSTELA

**Country**

Spain

**Phone**

981 544001

**Fax**

981 545006

**Email**

pesca.conselleria@xunta.es

**Financial responsible**

**Surname**

PAZ BOUBETA

**Name**

Alba

**Function**

SUBDIRECTORA XERAL DE RECURSOS MARIÑOS

**Address**

Rua do Valiño, 63-65

**Postal cod**

15703

**City**

SANTIAGO DE COMPOSTELA

**Country**

Spain

**Phone**

981 544044

**Fax**

981 545025

**Email**

alba.paz.boubeta@xunta.es

**Organization**

UDC - UNIVERSIDAD DA CORUÑA

**Department**

Animal Biology, Plant Biology and Ecology

**Type of organization**

University or research center

**People at service**

&gt; 500

**Country**

España

**Region**

Galicia

**Tax Identification**

Q6550005J

**Legal status**

Public

**Website**

www.udc.es

**Contact person****Surname**

ÁLVAREZ FERNÁNDEZ

**Name**

Inmaculada

**Function**

Manager Research Group marine resources&amp;fisheries

**Address**

Facultad de Ciencias - C/ Alejandro de la Sota 1

**Postal cod**

15008

**City**

A Coruña

**Country**

Spain

**Phone**+34981167000/ext2  
209**Fax**

+34981167065

**Email**

ialvarez@udc.es

**Legal representative****Surname**

HERRERO LÓPEZ

**Name**

Concepción

**Function**

Vice-chancellor for Research

**Address**

Rectorado - Praza A Maestranza, 9

**Postal cod**

15001

**City**

A Coruña

**Country**

Spain

**Phone**

+34981167003

**Fax**

+34981167016

**Email**

vi@udc.es

**Financial responsible****Surname**

CASTRO FERNÁNDEZ

**Name**

Angel

**Function**

Vice-chancellor for Economic Strategy and Planning

**Address**

Rectorado - Praza A Maestranza, s/n

**Postal cod**

15001

**City**

A Coruña

**Country**

Spain

**Phone**+34981167000/ext1  
148**Fax**

+34981167016

**Email**

vepe@udc.es

**Partner nº 7****Position in the partnership: Partner of an eligible region****Organization**

ICNB - INSTITUTO DA CONSERVAÇÃO DA NATUREZA E DA BIODIVERSIDADE

**Department**

Departamento de Gestão de Áreas Classificadas do Litoral de Lisboa e Oeste (DGAC-LLO)

**Type of organization**

National authority

**People at service**

&gt; 500

**Country**

Portugal

**Region**

Lisboa

**Tax Identification**

NIF: 501171592

**Legal status**

Public

**Website**<http://www.icnb.pt/>**Legal representative****Surname**

ROSA

**Name**

Tito

**Function**

President

**Address**

ICNB - Rua Santa Marta, 55

**Postal cod**

1169-230

**City**

LISBON

**Country**

Portugal

**Phone**

+351-213-507-900

**Fax**

+351-213-507-984

**Email**

rosat@icnb.pt

**Contact person****Surname**

HENRIQUES

**Name**

Miguel

**Function**

Technician

**Function**

Administrative assistant

**Financial responsible****Surname**

VILELA

**Name**

Silvina

**Address**

Parque Natural da Arrábida - Praça da República

**Address**

Estrada Florestal C. Caparica - Praia da Rainha

**Postal cod**

2900-587

**City**

SETÚBAL

**Postal cod**

2825-412

**City**

COSTA DE CAPARICA

**Country**

Portugal

**Phone**

+351-265-541-140

**Fax**

+351-265-541-155

**Country**

Portugal

**Phone**

+351-212-918-270

**Fax**

+351-212-918-279

**Email**

henriquesm@icnb.pt

**Email**

vilelas@icnb.pt

**Partner nº 8**      **Position in the partnership: Partner of an eligible region****Organization**

IPIMAR - INSTITUTO NACIONAL DOS RECURSOS BIOLÓGICOS

**Department****Legal representative****Surname**  
COSTA MONTEIRO  
**Name**  
Carlos**Function**

Director

**People at service**Public organism  
251 - 500**Country**  
Portugal**Region**  
Algarve**Address**  
IPIMAR - Avenida 5 de Outubro s/n**Postal cod**  
8700-305  
**City**  
OLHÃO**Tax Identification**  
NIF: 508275784**Legal status**  
Public**Phone**  
+351-289-700-500  
**Fax**  
+351-289-700-535**Website**<http://ipimar-iniap.ipimar.pt/>**Contact person****Financial responsible****Surname**

NEVE DOS SANTOS

**Name**

Miguel

**Function**

Senior researcher

**Function**

Director Financial Dpt.

**Address**

IPIMAR - Avenida 5 de Outubro s/n

**Address**

IPIMAR - Avenida de Brasília s/n

**Postal cod**

8700-305

**City**

OLHÃO

**Postal cod**

1449-006

**City**

LISBOA

**Country**

Portugal

**Phone**

+351-289-700-504

**Fax**

+351-289-700-535

**Email**

mnsantos@cripsul.ipimar.pt

**Email**

rgomes@ipimar.pt

**Country**

Portugal

**Phone**

+351-213-027-000

**Fax**

+351-213-015-948

**Partner nº 9****Position in the partnership: Partner of an eligible region****Organization**

SWFD - SOUTH WEST FOOD AND DRINK

**Department**

Finding Sanctuary

**Type of organization**

Not for profit organization

**People at service**

1 - 20

**Country**

United Kingdom

**Region**

Devon

**Tax Identification**Reg. Nbr:  
04536153**Legal status**

Private

**Website**

www.southwestfoodanddrink.com

**Contact person****Surname**

HOOPER

**Name**

Thomas

**Function**

Project Manager

**Address**

South West Food and Drink, Darts Farm, Topsham

**Postal cod**

EX3 0QH

**City**

EXETER

**Country**

United Kingdom

**Phone**

01392 878327

**Fax**

01392 878343

**Email**

tom.hooper@southwestfoodanddrink.com

**Legal representative****Surname**

MARSHALL

**Name**

Christine

**Function**

Operations Manager and Company Secretary

**Address**

South West Food and Drink, Darts Farm, Topsham

**Postal cod**

EX3 0QH

**City**

EXETER

**Country**

United Kingdom

**Phone**

01392 878333

**Fax**

01392 878343

**Email**

christine.marshall@southwestfoodanddrink.com

**Financial responsible****Surname**

STEVENS

**Name**

Mark

**Function**

Accountant

**Address**

South West Food and Drink, Darts Farm, Topsham

**Postal cod**

EX3 0QH

**City**

EXETER

**Country**

United Kingdom

**Phone**

01392 878333

**Fax**

01392 878343

**Email**

mark.stevens@southwestfoodanddrink.com



### 3. Project summaries

#### Brief summary (completed in the four Programme languages)

##### English brief summary

The EU's "Marine Strategy Framework Directive" of 17 June 2008 specifies that an "important contribution to the achievement of good ecological status lies in establishing marine protected areas". To fully meet this new goal, a number of English, French, Spanish and Portuguese partners have developed the first cooperation project on the Atlantic arc which is entirely devoted to marine protected areas. Called MAIA for *Marine protected Areas In the Atlantic arc*, the project aims to:

- share experience on how to draw up management plans for activities which take place in existing marine protected areas (MPAs) and thus fulfil the nature conservation objectives that justified their designation,
- define and implement joint methodology to identify the marine areas, both inshore and offshore, whose habitats and/or species justify special protection or management.

Work will be carried out in close collaboration with professional fishermen who are particularly concerned by these issues, both geographically and economically.

##### Spanish brief summary

La Directiva Marco sobre la Estrategia Marina de la UE, del 17 de junio de 2008, especifica que una "importante contribución al logro de un adecuado estatus ecológico pasa por el establecimiento de áreas marinas protegidas". Para cumplir este nuevo objetivo, diversos socios del Reino Unido, Francia, España y Portugal han desarrollado el primer proyecto de cooperación en la fachada atlántica enteramente dedicado a áreas marinas protegidas, MAIA (*Marine protected Areas In the Atlantic arc*), cuyos objetivos son:

- Intercambiar experiencia sobre la elaboración de planes de gestión para actividades que tienen lugar en áreas marinas protegidas (AMPs) existentes, cumpliendo los objetivos de conservación que justificaron su designación.
- Definir e implementar una metodología conjunta para identificar áreas marinas, tanto costeras como en alta mar, cuyos hábitats y/o especies justifiquen una especial protección o gestión.

El trabajo se realizará en estrecha colaboración con profesionales del sector pesquero afectados, tanto geográfica como económicamente.

##### French brief summary

La directive-cadre européenne «Stratégie pour le milieu marin» du 17 juin 2008 précise notamment qu'une « importante contribution à la réalisation d'un bon état écologique réside dans l'instauration de zones marines protégées ». Afin de répondre pleinement à ce nouvel objectif, plusieurs partenaires Anglais, Français, Espagnols et Portugais ont développé le premier projet de coopération sur la façade atlantique entièrement consacré aux aires marines protégées, MAIA (*Marine protected Areas In the Atlantic arc*), visant à:

- partager les expériences sur la façon d'élaborer des plans de gestion pour gérer les activités se déroulant dans les aires marines protégées (AMP) existantes, et ainsi parvenir aux objectifs de conservation de la nature ayant justifié leur désignation,

-definir et mettre en œuvre une méthodologie partagée pour identifier, dans les zones côtières et du large, des espaces marins abritant des habitats et/ou espèces justifiant une protection ou une gestion particulière.  
Les travaux seront développés avec la collaboration étroite des professionnels de la pêche, particulièrement concernés géographiquement et économiquement.

### **Portuguese brief summary**

A Directiva Quadro sobre a Estratégia Marinha da UE de 17 de Junho de 2008, especifica que o "estabelecimento de Áreas Marinhas Protegidas (AMPs) representa uma importante contribuição para que se alcancem bons estados ambientais no meio marinho". Para tal, diversas Instituições do Reino Unido, França, Espanha e Portugal, desenvolveram uma parceria consubstanciada num projecto de cooperação inteiramente dedicado às Áreas Marinhas Protegidas, que se estende ao longo da faina marinha Atlântica. Este projecto, cujo acrónimo é MAIA (*Marine protected Areas In the Atlantic arc*), tem como objectivos:

- a partilha de experiências sobre como desenvolver planos de gestão para as actividades que decorrem nas AMPs existentes, e assim atingir os níveis de conservação inerentes à sua criação;
  - definir e implementar uma metodologia conjunta que permita identificar áreas marinhas, costeiras e em mar aberto, cujos habitats e/ou espécies presentes justifiquem um carácter especial de protecção ou gestão.
- O trabalho será desenvolvido em estreita colaboração com profissionais do sector pesqueiro, os quais se sentem particularmente preocupados com estas questões, tanto do ponto de vista geográfico como económico.

### **Detailed summary**

#### **English detailed summary**

#### **Context:**

International commitments for Marine protected areas (MPAs) entail creating a comprehensive and representative network, with effective management worldwide, by 2012. The European Union is contributing to the targeted creation of marine protected areas with the extension of the Natura 2000 network at sea. The network will be complemented by several member countries on the basis of national regulations. To meet the challenge of designating marine protected areas and propose ways and means for relevant and efficient management of the marine environment and maritime activities, a number of transnational cooperation initiatives have been taken for the North, Baltic and Mediterranean Seas... but none for the Atlantic, to date.

#### **Objective:**

The MAIA (*Marine protected Areas In the Atlantic arc*) project, proposed here for the Atlantic area and to be developed with European and national partners, has the following two general objectives:  
-sharing experience on how to draw up management plans for activities in existing marine protected areas (MPAs) and thus fulfil the nature conservation objectives that justified their designation,

-defining and implementing joint methodology to identify the marine areas, both inshore and offshore, whose habitats and/or species justify special protection or management.  
Seeing the significant maritime fisheries on the Atlantic area, these two objectives should be achieved in close collaboration with professional fisheries organisations, since they are particularly concerned in both geographic and economic terms.

### **Overall organisation and structure of the project:**

In order to meet the above-mentioned objectives, the project is based on six work packages (WP) which will be implemented over its three-year duration. Each technical WP (1 to 4) is coordinated by one of the project partners:

WP1: State of the art: for shared understanding between partners (AGLIA, France)

WP2: Developing common monitoring strategies (IPIMAR, Portugal)

WP3: Management plans/measures: definition and/or implementation (Xunta da Galicia, Spain)

WP4: Securing stakeholders participation in selecting new marine protected areas (JNCC, United Kingdom)

Most MAIA partners will take part in all the work packages and will share their resources in order to achieve good outcomes in meeting these joint challenges.

L'Agence des aires marines protégées, as lead partner, will ensure general coordination and administrative and financial management (WP6) as well as dissemination and communication, both within the project and for outreach (WP5). Each year, two technical coordination meetings with the project members will be scheduled. Plenary sessions of work packages will be open to a wider public.

### **Expected outcomes:**

**Better shared understanding** by the partners about the issues of marine protected areas on the Atlantic arc. An assessment will be made of the regulatory framework (which varies from one country to another), the geographic zones where existing marine protected areas are found and the stakeholders involved (users, scientists, administrative authorities, and others) and comprehensive information about all projects underway for marine protected areas over Europe will be provided.

**Strengthening stakeholder expertise to draw up marine protected area management plans will be an essential outcome of the project.** This should take the form of creating and formalising management plans for the pilot sites selected by each of the participants. Methodology guides will be produced on the basis of this experience. They will provide support for making management plans and monitoring some indicators of particular interest for fisheries stakeholders.

**Identifying new marine protected areas.** Plans include setting up shared databases for scientific data on biodiversity and the various categories of existing use in the coastal zone and the EEZs of participating countries. These data will be supplied by project partners and compared with data provided by the users themselves. To this end, joint methodology on how to include stakeholders in the expertise process will be proposed and implemented. The work will yield a list of proposals with well-supported arguments and which have been negotiated with fisheries professionals to designate new marine protected areas in the coastal zone and offshore.

**Creating a network of managers** of marine protected areas which is strongly linked to the regional, national and international authorities.

### **Partnership:**

Building the MAIA project began in March 2008. It brings together partners from four countries which are specialised in fisheries science, management or administration fisheries and/or environmental protection, and especially, marine protected area designation and management. They are:

United Kingdom: Joint Nature Conservation Committee (JNCC), Natural England, South West Food and Drink – Finding sanctuary.

France: Association du Grand Littoral Atlantique (AGLIA), Agence des aires marines protégées.

Spain: Universidade da Coruña, Xunta de Galicia – Consellería do Mar.

Portugal: Instituto Nacional de Recursos Biológicos (IPIMAR), Instituto da Conservação da Natureza e da Biodiversidade (ICNB).

These diverse organisations and the major role they play in developing marine protected areas within their respective scope of action provide the significant geographical coverage and mobilisation of important stakeholders which will ensure the project's success.

### **Transnational nature:**

The transnational dimension of the project lies in:

- The reality of the Atlantic coast network of marine protected areas, itself transnational in nature (particularly for offshore sites and those concerned by historic fishing rights).
- The makeup of the partnership which brings together key stakeholders in the 4 countries for protection of biodiversity and professional fisheries.
- The clear need for the partners to exchange information and working methods in order to create an international proactive force with proposals for the designation and management of marine protected areas on the Atlantic zone.
- Coordinated implementation of actions planned in activities 1, 2, 3 and 4 of the project action plan, where each partner will supply contributions. This cooperation will result in the production of joint tools which will be useful for all marine protected area managers along the Atlantic coast.
- Activities structured within each project component by setting up concrete activities (monitoring, management, consultation and communication) in several pilot MPAs.

### **Added value of transnational cooperation:**

The project aims to provide food for the discussion underway about connecting strategies for protecting biodiversity (introduced by the international OSPAR convention, the EU Marine strategy framework directive and the Habitat and Bird directives which set up the Natura 2000 network of marine protected areas) and strategies for management and use of fisheries resources on a European scale. Along with protecting hotspots of biodiversity along the coast, today the stakes lie in proposing sustainable exploitation of fisheries stocks. This includes maintaining



ecosystem functions, since ecosystems support the resources used by the fishermen.

### **The communication plan:**

The communication plan will be run by the lead partner project coordinator. It will initially aim to strengthen the ties between project partners in order to further the successful achievement of the action plan items. All the outputs of the project will be made available on-line on the MAIA website, especially the databases concerning users, descriptions of marine protected areas and the main results from other European programmes conducted on the subject of marine protected area management. Another part of the plan will involve organising visits of marine protected areas, planned on four occasions (one visit per country concerned by the project).

In terms of broader communications and outreach, the communication plan will then target managers of marine protected areas, as well as various categories of users involved in marine protected areas of the Atlantic arc, as well as the scientific organisations and national authorities of each country.

To this end, all documents produced will be translated and published in four languages and disseminated by project partners within their regional and national networks.

Taking part in annual meetings organised by the OSPAR secretariat will also make it possible to report on outputs, and the fact that several project members also belong to the regional fisheries management entities (South-Western waters RAC and North-Western waters RAC) will enable a close link to be maintained with the network of Atlantic coast fishermen.

The final conference will be open to the general public and anyone wishing to take part and learn about the outputs.

### **Budget:**

The total project budget amounts to € **3.032.604** of which € 1.971.193 comes from ERDF funding. Over 72% of this budget is devoted to financing the technical activities (Work packages 1, 2, 3 & 4), 16% to communication and dissemination of results (Work package 5) and 12% to administrative and financial coordination of the project (Work package 6).

### **Spanish detailed summary**

#### **Contexto:**

Los acuerdos internacionales sobre las zonas marinas protegidas (ZMP) consisten en crear, de aquí a 2012 una red representativa, completa y gestionada eficazmente a nivel mundial. La Unión Europea contribuye al objetivo de creación de zonas marinas protegidas a través de la extensión de la red Natura 2000 en el mar. Varios países miembros completarán esta red sustentándose en sus normativas nacionales. Para responder al reto de la designación de las zonas marinas protegidas y proponer modalidades de gestión del medio marino así como actividades marítimas relevantes y eficaces, ya se han adoptado algunas iniciativas de cooperación transnacional a favor del Mar del Norte, del Mar Báltico y del Mar Mediterráneo... pero todavía no a favor del Atlántico.

#### **Objetivos:**

El proyecto MAIA (*Marine protected Areas In the Atlantic arc*) cuyas siglas en inglés significan: zonas marinas protegidas en el Arco Atlántico, es un proyecto que se propone aplicar en la fachada atlántica, con socios europeos y nacionales, con dos objetivos generales citados a

continuación:

- compartir las experiencias sobre la manera de elaborar planes de gestión de las actividades que se llevan a cabo en las zonas marinas protegidas existentes, de manera a alcanzar los objetivos de conservación de la naturaleza que hayan justificado su designación,
- definir y poner en aplicación una metodología compartida para identificar, en las zonas costeras y de alta mar, los espacios marinos que albergan hábitat y/o especies que justifiquen una protección o una gestión específica.

Habida cuenta de la importancia de la pesca marítima en la fachada atlántica, se han contemplado estos dos objetivos en colaboración estrecha con las estructuras profesionales de la pesca especialmente interesadas geográfica y económicamente.

#### **Organización y estructura global del proyecto:**

Para la consecución de los objetivos anteriormente citados, el proyecto está organizado en seis talleres de trabajo (work packages – WP) que se desarrollarán en el transcurso de los tres años previstos en la duración del proyecto. Cada taller técnico (WP 1, 2, & 4) será conducido por uno de los socios del proyecto.

WP1: Estado actual de la situación: para una comprensión común entre los socios (AGLIA, Francia)

WP2: Desarrollar estrategias comunes de seguimiento (IPIMAR, Portugal)

WP3: Medidas y plan de gestión: definición y/o puesta en aplicación (Xunta de Galicia, España)

WP4: Asegurar la participación de los usuarios para la selección de nuevas zonas marinas protegidas (JNCC, Reino Unido)

La mayoría de los socios del proyecto MAIA participan en todos los talleres de trabajo y compartirán los medios para alcanzar buenos resultados en respuesta a estos retos comunes.

L'Agence des aires marines protégées, jefe de fila, se encargará de la coordinación general y la gestión administrativa y financiera del proyecto (WP6) así como de la divulgación y la comunicación interna y externa (WP5). Se han previsto dos seminarios técnicos de coordinación cada año con los miembros del proyecto. Las sesiones plenarias de los talleres de trabajo estarán abiertas a un público más amplio.

#### **Resultados esperados:**

**Una mejor comprensión común** de los socios sobre la problemática de las zonas marinas protegidas en la fachada atlántica. Se ha previsto realizar un repaso del marco normativo (variable según los países), de las zonas geográficas interesadas por las zonas marinas protegidas existentes, de las partes involucradas, (usuarios, científicos, autoridades administrativas...) así como una información completa de todos los proyectos en curso sobre las zonas marinas protegidas a escala europea.

**El reforzar los conocimientos de las partes interesadas para la elaboración de planes de gestión de las zonas marinas protegidas será un resultado esencial del proyecto.** Esto debe traducirse en la realización y la formalización de planes de gestión en los centros pilotos definidos para cada uno de los participantes. De estas experiencias, se espera la producción de guías metodológicas para apoyar la realización de estos planes de gestión y el seguimiento de algunos indicadores interesantes especialmente para el mundo de la pesca.

**La identificación de las nuevas zonas marinas protegidas.** Se ha previsto la elaboración de bases de datos comunes con datos científicos sobre

la biodiversidad y las diferentes categorías de usos existentes en la zona costera y la ZEE de los países implicados. Estos datos los suministrarán los socios del proyecto y se cotejarán con los datos comunicados por los mismos usuarios. Con este fin, se propondrá y aplicará una metodología compartida de participación de los actores en el proceso de estudio y de recopilación de conocimientos. Se espera de este trabajo una lista de propuestas argumentadas y negociadas con los profesionales de la pesca para la designación de nuevas zonas marinas protegidas en franja litoral y en alta mar.

**La creación de una red de gestores** de áreas marinas protegidas altamente conectadas a las autoridades regionales, nacionales e internacionales.

### **Colaboración:**

Iniciada en marzo de 2008, la construcción del proyecto MAIA reúne a socios de cuatro países, especializados en la investigación pesquera, la gestión o la administración de pesquerías y/o la protección del medio ambiente marino y particularmente la gestión y la designación de zonas marinas protegidas. Estos socios son:

Reino Unido: Joint Nature Conservation Committee (JNCC), Natural England, South West Food and Drink – Finding sanctuary.

Francia: Association du Grand Littoral Atlantique (AGLIA), Agence des aires marines protégées.

España: Universidade da Coruña, Xunta de Galicia – Consellería do Mar.

Portugal: Instituto Nacional de Recursos Biológicos (IPIMAR), Instituto da Conservação da Natureza e da Biodiversidade (ICNB).

La variedad y el papel fundamental de estas estructuras en el desarrollo de las zonas marinas protegidas a su escala de intervención, permite una amplia cobertura geográfica y la movilización de actores de magnitud para el éxito del proyecto.

### **Carácter transnacional:**

La dimensión transnacional del proyecto está presente en:

- La realidad de la red de las zonas marinas protegidas de la fachada atlántica, transnacional por naturaleza (particularmente en alta mar y los lugares con derechos históricos de pesca).
- La composición de la colaboración que reúne a los socios clave de 4 países para la protección de la biodiversidad y la pesca profesional.
- La necesidad afirmada por los socios de intercambiar estas informaciones y de métodos de trabajo para poder constituir un vector de propuesta a escala internacional en materia de designación y de gestión de áreas marinas protegidas en la fachada atlántica.
- Una puesta en aplicación coordinada de las acciones previstas en las actividades 1, 2, 3 y 4 del plan de acción del proyecto que contempla las contribuciones de cada socio. Esta colaboración se traducirá en la producción de herramientas comunes que serán útiles al conjunto de los gestores de zonas marinas protegidas de la fachada atlántica.
- La estructuración de las actividades que se realizará en cada componente del proyecto mediante una puesta en marcha de actividades concretas (seguimiento, gestión, concertación, comunicación) en varias AMP pilotos.

### **Valor añadido de la cooperación transnacional:**

El proyecto tiene como objetivo alimentar el debate en curso sobre la puesta en relación a escala europea de las estrategias de protección de la biodiversidad (introducida en la convención internacional OSPAR, la directiva europea marco « estrategia para el medio marino », las directivas Habitat y Pájaros que constituyen la red de áreas marinas protegidas Natura 2000) y las estrategias de gestión y de explotación de los recursos pesqueros. A la vez que se protegen los « hot-spot » de biodiversidad en la fachada, el reto hoy consiste en proponer una explotación sostenible de los recursos pesqueros que incorpore el mantenimiento de las funciones de los ecosistemas, lo que sustenta los recursos explotados por los pescadores.

### **El plan de comunicación:**

El plan de comunicación lo gestionará el jefe de fila, coordinador del proyecto. En primer lugar tendrá como fin reforzar las relaciones entre los socios del proyecto para favorecer la realización de las acciones previstas en el plan de acción. El conjunto de las producciones del proyecto se pondrá en línea en la página Internet MAIA; particularmente las bases de datos sobre los usuarios, los descriptivos de las zonas marinas protegidas de la fachada, los resultados principales de los otros programas europeos realizados sobre la temática de gestión de las zonas marinas protegidas. Esto se plasmará también mediante el apoyo a la organización de las visitas de las zonas marinas protegidas previstas en cuatro ocasiones (una visita por país participante en el proyecto).

En una perspectiva de comunicación más amplia, el plan de comunicación tendrá, posteriormente, como grupo objetivo a los gestores de zonas marinas protegidas y también a las diferentes categorías de usuarios implicados en las zonas marinas protegidas de la fachada atlántica así como los organismos científicos y las autoridades nacionales de cada país.

Con este objetivo, todos los documentos producidos serán traducidos en cuatro idiomas y divulgados por los socios del proyecto dentro de su red regional y nacional.

La participación en las reuniones anuales organizadas por el secretariado de OSPAR permitirá, por lo demás, rendir cuentas de los resultados producidos mientras que la pertenencia de varios miembros del proyecto en la red de las estructuras de gestión regional de la pesca (CCR Sur Oeste y el CCR Noroeste) permitirá mantener una relación estrecha con la red de pescadores de la fachada atlántica.

La conferencia final estará ampliamente abierta a todo tipo de público que desee participar y tomar conocimiento de los resultados producidos.

### **Presupuesto:**

El presupuesto total del proyecto se eleva a **3.032.604 €** de los cuales 1.971.193 € provienen de FEDER. Más del 72% de este presupuesto está dedicado a la financiación de los talleres técnicos (Work packages 1, 2, 3 & 4), 16% dedicados a la comunicación y a la divulgación de los resultados (Work package 5) y 12% a la coordinación administrativa y financiera del proyecto (Work package 6).

### **French detailed summary**

### **Contexte :**

Les engagements internationaux concernant les aires marines protégées (AMP) consistent à créer d'ici 2012 un réseau représentatif, complet, efficace géré au niveau mondial. L'Union européenne contribue à l'objectif de création d'aires marines protégées avec l'extension du réseau Natura 2000 en mer. Ce réseau sera complété par plusieurs pays membres sur la base des réglementations nationales.



Pour répondre à l'enjeu de désignation des aires marines protégées et proposer des modalités de gestion du milieu marin et des activités maritimes pertinentes et efficaces, certaines initiatives de coopération transnationale ont déjà été prises pour la mer du Nord, la Mer Baltique et la Mer Méditerranée ... mais pas encore sur l'Atlantique.

### **Objectifs :**

Le projet MAIA (*Marine protected Areas In the Atlantic arc*) qu'il est proposé de développer sur la façade atlantique avec les partenaires européens et nationaux vise les deux objectifs généraux suivants :

- partager les expériences sur la façon d'élaborer des plans de gestion pour gérer les activités se déroulant dans les aires marines protégées existantes, et ainsi parvenir aux objectifs de conservation de la nature ayant justifié leur désignation,
- définir et mettre en œuvre une méthodologie partagée pour identifier, dans les zones côtières et du large, des espaces marins abritant des habitats et/ou espèces justifiant une protection ou une gestion particulière.

Etant donnée l'importance de la pêche maritime sur la façade Atlantique, ces deux objectifs sont prévus avec la collaboration étroite des structures professionnelles de la pêche, particulièrement concernées géographiquement et économiquement.

### **Organisation et structure global du projet :**

Pour atteindre les objectifs mentionnés ci-dessus, le projet est organisé en six ateliers de travail (work packages -WP) qui seront mis en œuvre au cours des trois ans prévues pour la durée du projet. Chaque atelier technique (work packages 1, 2, 3 & 4) est piloté par l'un des partenaires du projet.

WP1 : Etat de l'art : pour une compréhension commune entre partenaires (AGLIA, France)

WP2 : Développer des stratégies communes de suivi (IPIMAR, Portugal)

WP3 : Mesures et plan de gestion : définition et/ou mise en œuvre (Xunta da Galicia, Espagne)

WP4 : Renforcer la participation des usagers pour la sélection de nouvelles aires marines protégées (JNCC, Royaume-Uni)

La plupart des partenaires du projet MAIA participent à tous les ateliers de travail et partageront leurs moyens pour parvenir à de bons résultats en réponse à ces challenges communs.

L'Agence des aires marines protégées, chef de file, assurera la coordination générale et la gestion administrative et financière du projet (WP6) ainsi que la dissémination et la communication interne et externe (WP5). Deux réunions de coordination technique avec les membres du projet sont prévues chaque année. Les sessions plénières des ateliers de travail seront ouvertes à un public plus large.

### **Résultats attendus :**

**Une meilleure compréhension commune** par les partenaires de la problématique des aires marines protégées sur la façade Atlantique. Il est prévu de faire un bilan du cadre réglementaire (variable selon les pays), des zones géographiques concernées par les aires marines protégées existantes, des acteurs impliqués (usagers, scientifiques, autorités administratives,...) ainsi qu'une information complète sur tous les projets en cours concernant les aires marines protégées à l'échelle européenne.

**Le renforcement de l'expertise des acteurs pour l'élaboration de plans de gestion d'aires marines protégées sera un résultat essentiel du projet.** Il doit se traduire par la réalisation et la formalisation de plans de gestion pour les sites pilotes retenues par chacun des participants. De ces expériences, sont attendus la production de guides méthodologiques pour l'appui à la réalisation de ces plans de gestion et le suivi de certains indicateurs intéressants particulièrement les acteurs de la pêche.

**L'identification des nouvelles aires marines protégées.** Il est prévu l'élaboration de bases de données communes concernant les données scientifiques sur la biodiversité et les différentes catégories d'usages existants dans la bande côtière et la ZEE des pays impliquées. Ces données seront fournies par les partenaires du projet et confrontées aux données communiquées par les usagers eux même. A cette fin, une méthodologie partagée d'association des acteurs au processus d'expertise sera proposée et mise en œuvre. Il est attendu de ce travail une liste de propositions argumentées et négociées avec les professionnels de la pêche pour la désignation de nouvelles aires marines protégées dans la bande côtière et au large.

**La création d'un réseau de gestionnaires d'aires marines protégées** fortement connectés aux autorités régionales, nationales et internationales.

#### **Partenariat :**

Initiée en mars 2008, la construction du projet MAIA rassemble des partenaires de quatre pays, spécialisés dans la recherche halieutique, la gestion ou l'administration des pêches et/ou la protection de l'environnement marin et notamment la gestion et la désignation d'aires marines protégées. Il s'agit de :

Royaume Uni: Joint Nature Conservation Committee (JNCC), Natural England, South West Food and Drink – Finding sanctuary.

France: Association du Grand Littoral Atlantique (AGLIA), Agence des aires marines protégées.

Espagne: Universidade da Coruña, Xunta de Galicia – Consellería do Mar.

Portugal: Instituto Nacional de Recursos Biológicos (IPIMAR), Instituto da Conservação da Natureza e da Biodiversidade (ICNB).

La variété et le rôle majeur de ces structures pour le développement des aires marines protégées à leur échelle d'intervention, permettent une large couverture géographique et la mobilisation d'acteurs importants pour la réussite du projet.

#### **Caractère transnational :**

La dimension transnational du projet est présente dans :

- La réalité du réseau des aires marines protégées de la façade Atlantique par nature transnationale (notamment pour les sites offshore et les sites concernés par des droits historiques de pêche).
- La composition du partenariat qui rassemble les acteurs clés de 4 pays pour la protection de biodiversité et la pêche professionnelle.
- Le besoin affirmé par les partenaires d'échanger des informations et des méthodes de travail pour parvenir à constituer une force de proposition à l'échelle internationale en matière de désignation et de gestion d'aires marines protégées sur la façade Atlantique.

- Une mise en œuvre coordonnée des actions prévues dans les activités 1, 2, 3 et 4 du plan d'action du projet qui prévoit des contributions de chaque partenaire. Cette collaboration se traduira par la production d'outils communs qui seront utiles à l'ensemble des gestionnaires d'aires marines protégées de la façade Atlantique.
- La structuration d'activités qui se fera dans chaque composante du projet par une mise en œuvre d'activités concrètes (suivi, gestion, concertation, communication) dans plusieurs AMP pilotes.

### **Valeur ajoutée de la coopération transnationale :**

Le projet a vocation à alimenter le débat en cours sur la mise en relation à l'échelle européenne des stratégies de protection de la biodiversité (introduite par la convention internationale OSPAR, la directive européenne cadre « stratégie pour le milieu marin », les directives Habitats et Oiseaux instituant le réseau d'aires marines protégées Natura 2000) et les stratégies de gestion et d'exploitation des ressources halieutiques. Tout en protégeant les « hot-spot » de biodiversité sur la façade, l'enjeu est aujourd'hui de proposer une exploitation durable des ressources halieutiques qui intègre le maintien des fonctionnalités des écosystèmes, supports des ressources exploitées par les pêcheurs.

### **Le plan de communication :**

Le plan de communication sera géré par le chef de file coordinateur du projet. Il visera en premier lieu à renforcer les liens entre les partenaires du projet afin de favoriser la réalisation des actions prévues au plan d'action. L'ensemble des productions du projet sera mis en ligne sur le site internet MAIA ; notamment les bases de données concernant les usagers, les descriptifs des aires marines protégées de la façade, les principaux résultats des autres programmes européens conduits sur la thématique de gestion des aires marines protégées. Il se traduira également par l'appui à l'organisation des visites d'aires marines protégées qui sont prévues en quatre occasions (une visite par pays concerné par le projet).

Dans une perspective de communication plus large, le plan de communication ciblera ensuite les gestionnaires d'aires marines protégées mais également les différentes catégories d'usagers impliqués dans les aires marines protégées de la façade Atlantique ainsi que les organismes scientifiques et les autorités nationales de chaque pays.

A cette fin, tous les documents produits seront traduits en quatre langues et disséminés par les partenaires du projet au sein de leur réseau régional et national.

La participation aux réunions annuelles organisées par le secrétariat OSPAR permettra par ailleurs de rendre compte des résultats produits tandis que l'appartenance de plusieurs membres du projet au réseau des structures de gestion régionale de la pêche (CCR Sud Ouest et CCR Nord Ouest) permettra de maintenir un lien étroit avec le réseau des pêcheurs de la façade Atlantique.

La conférence finale sera largement ouverte à tous les publics souhaitant participer et prendre connaissance des résultats produits.

### **Budget :**

Le budget total du projet s'élève à **3.032.604 €** dont 1.971.193 € de FEDER. Plus de 72% de ce budget est consacré au financement des ateliers techniques (Work packages 1, 2, 3 & 4), 16% à la communication et la dissémination des résultats (Work package 5) et 12% à la coordination administrative et financière du projet (Work package 6).

## **Contexto:**

Os compromissos internacionais relativos às áreas marinhas protegidas (AMP) consistem na criação até 2012 de uma rede representativa, completa e eficientemente administrada a nível mundial. A União Europeia contribui para o objectivo de criação de áreas marinhas protegidas com a extensão da rede Natura 2000 ao mar. Esta rede será completada por vários países membros com base nas regulamentações nacionais. Para responder ao desafio da designação das áreas marinhas protegidas e propor modalidades de gestão do meio marinho e das actividades marítimas pertinentes e eficientes, certas iniciativas de cooperação transnacional foram tomadas já para o Mar do Norte, o Mar Báltico e o Mar Mediterrâneo, mas ainda não no Atlântico.

## **Objectivos:**

O projecto MAIA (*Marine protected Areas In the Atlantic arc*), que se propõe de desenvolver na fachada atlântica com os parceiros europeus e nacionais, refere-se aos dois objectivos gerais seguintes:

- partilhar as experiências sobre as maneiras de elaborar planos de gestão para administrar as actividades que têm lugar nas áreas marinhas protegidas existentes, atingindo assim os objectivos de conservação da natureza que justificaram a sua designação;
- definir e implementar uma metodologia partilhada para identificar, nas zonas costeiras e em alto mar, espaços marinhos compreendendo habitats e/ou espécies que justifiquem uma protecção ou uma gestão particular.

Dada a importância da pesca marítima na fachada Atlântica, estes dois objectivos estão previstos com a estreita colaboração das estruturas profissionais da pesca, particularmente afectadas geográfica e economicamente.

## **Organização e estrutura global do projecto:**

Para atingir os objectivos referidos acima, o projecto está organizado em seis *work packages* (WP) que a serem implementados no decurso dos três anos previstos para a duração do projecto. Cada work package técnico (1 a 4) é orientado por um dos parceiros do projecto.

WP1: Estado-da-arte: por uma compreensão comum entre parceiros (AGLIA, Fr)

WP2: Desenvolver estratégias comuns de acompanhamento (IPIMAR, Pt)

WP3: Medidas e plano de gestão: definição e implementação (Xunta de Galicia, Es)

WP4: Assegurar a participação dos utentes para a selecção de novas áreas marinhas protegidas (JNCC, RU)

A maioria dos parceiros do projecto MAIA participa em todos os WP e vai partilhar os seus meios para alcançar bons resultados em resposta a estes desafios comuns.

A *Agence des aires marines protégées*, entidade chefe de fila, encarregar-se-á da coordenação geral e da gestão administrativa e financeira do projecto (WP6) bem como da divulgação e da comunicação a nível interno e externo (WP5). Dois reuniões técnicas com os membros do projecto estão previstos cada ano. As sessões plenárias dos WP serão abertas a um público mais amplo.

## **Resultados esperados:**

**Uma melhor compreensão comum**, por parte dos parceiros da problemática das áreas marinhas protegidas na fachada atlântica. Prevê-se fazer



um balanço do quadro regulamentar (variável consoante os países), das zonas geográficas que abrangem as áreas marinhas protegidas existentes, dos protagonistas envolvidos (utentes, cientistas, autoridades administrativas, etc.) bem como uma informação completa sobre todos os projectos em curso relativamente às áreas marinhas protegidas à escala europeia.

**O reforço da peritagem dos protagonistas para a elaboração de planos de gestão de áreas marinhas protegidas será um resultado essencial do projecto.** Deve traduzir-se pela realização e pela formalização de planos de gestão para os locais piloto seleccionados por cada um dos participantes. Espera-se destas experiências a produção de guias metodológicos para o apoio à realização destes planos de gestão e o acompanhamento de certos indicadores que interessam particularmente os protagonistas da pesca.

**A identificação das novas áreas marinhas protegidas.** Prevê-se a elaboração de bases de dados comuns relativas aos dados científicos sobre a biodiversidade e as diferentes categorias de utentes existentes na faixa costeira e na ZEE dos países envolvidos. Estes dados serão disponibilizados pelos parceiros do projecto e conferidos com os dados comunicados pelos próprios utentes. Para tanto, será proposta e implementada uma metodologia partilhada de associação dos protagonistas ao processo de peritagem. Espera-se deste trabalho uma lista de propostas discutidas e negociadas com os profissionais da pesca para a designação de novas áreas marinhas protegidas na faixa costeira e em alto mar.

**A criação de uma rede de gestores de áreas marinhas protegidas** fortemente ligados às autoridades regionais, nacionais e internacionais.

#### **Parceria:**

Iniciada em Março de 2008, a construção do projecto MAIA reúne parceiros de quatro países, especializados na investigação haliêutica, na gestão ou administração das pescas e/ou na protecção do ambiente marinho e nomeadamente gestão e designação de áreas marinhas protegidas. São parceiros:

Reino Unido: Joint Nature Conservation Committee (JNCC), Natural England, South West Food and Drink –finding sanctuary).

França: Association du Grand Littoral Atlantique (AGLIA), Agence des aires marines protégées.

Espanha: Universidade da Coruña, Xunta de Galicia – Consellería do Mar,

Portugal: Instituto Nacional de Recursos Biológicos (IPIMAR), Instituto da Conservação da Natureza e da Biodiversidade (ICNB).

A variedade e o papel de grande vulto destas estruturas para o desenvolvimento das áreas marinhas protegidas, à sua escala de intervenção, permitem uma ampla abrangência geográfica e a mobilização de protagonistas importantes para o êxito do projecto.

#### **Carácter transnacional:**

A dimensão transnacional do projecto está presente:

-Na realidade da rede das áreas marinhas protegidas da fachada atlântica, por natureza transnacional (nomeadamente para os locais no mar e os sítios envolvidos na questão dos direitos históricos de pesca).

- Na composição da parceria que reúne os protagonistas chave de 4 países para a protecção da biodiversidade e da pesca profissional.
- Na necessidade afirmada pelos parceiros de trocar informações e métodos de trabalho para conseguir constituir uma força de propensão à escala internacional em matéria de designação e de gestão de áreas marinhas protegidas na fachada atlântica.
- Numa implementação coordenada das acções previstas nas actividades 1, 2, 3 e 4 do plano de acção do projecto que prevê contribuições de cada um dos parceiros. Esta colaboração traduzir-se-á pela produção de ferramentas comuns que serão úteis à totalidade dos gestores de áreas marinhas protegidas da fachada atlântica.
- Na estruturação de actividades que se fará em cada componente do projecto por uma implementação de actividades concretas (acompanhamento, gestão, concertação, comunicação) em várias AMP piloto.

### **Valor acrescentado da cooperação transnacional:**

O projecto tem a vocação de alimentar o debate em curso acerca da conjunção à escala europeia das estratégias de protecção da biodiversidade (introduzida pela convenção internacional OSPAR, pela directiva europeia quadro “Estratégia para o meio marinho”, pelas directivas Habitats e Aves instituindo a rede de áreas marinhas protegidas Natura 2000) e das estratégias de gestão e de exploração dos recursos haliéuticos. Hoje, o desafio é, protegendo ao mesmo tempo os “hot-spots” da biodiversidade no litoral, propor uma exploração sustentável dos recursos haliéuticos que integre a preservação das funcionalidades dos ecossistemas, sustentáculos dos recursos explorados pelos pescadores.

### **O plano de comunicação:**

O plano de comunicação será gerido pelo chefe de fila coordenador do projecto. O seu objectivo primeiro é reforçar os laços entre os parceiros do projecto de modo a favorecer a realização das acções previstas no plano de acção. A totalidade das produções do projecto será posta em linha no Website MAIA; nomeadamente as bases de dados relativas aos utentes, as descrições das áreas marinhas protegidas do litoral, os principais resultados dos outros programas europeus conduzidos sobre a temática da gestão das áreas marinhas protegidas. Traduzir-se-á igualmente pelo apoio à organização das visitas de áreas marinhas protegidas que estão previstas em quatro ocasiões (uma visita por país envolvido no projecto).

Numa perspectiva de comunicação mais ampla, o plano de comunicação visará em seguida os gestores de áreas marinhas protegidas mas também as diferentes categorias de utentes envolvidos nas áreas marinhas protegidas da fachada atlântica bem como os órgãos científicos e as autoridades nacionais de cada país.

Para isso, todos os documentos produzidos serão traduzidos em quatro idiomas e disseminados pelos parceiros do projecto no seio da sua rede regional e nacional.

A participação nas reuniões anuais organizadas pelo secretariado OSPAR permitirá aliás relatar os resultados produzidos. Como, por outro lado, vários membros do projecto pertencem à rede das estruturas de gestão regional da pesca (CCR Sudoeste e CCR Noroeste), isso permitirá manter uma ligação estreita com a rede dos pescadores da fachada atlântica.

A conferência final será amplamente aberta a todos os públicos que desejarem participar e tomar conhecimento dos resultados produzidos.

### **Orcamento:**



O orçamento total do projecto eleva-se a **3.032.604 €** sendo 1.971.193 € do FEDER. Mais de 72% deste orçamento é dedicado ao financiamento dos work packages técnicos (Work packages 1, 2, 3 & 4), 16% à comunicação e a divulgação dos resultados (Work package 5) e 12% à coordenação administrativa e financeira do projecto (Work package 6).

## 4. Context and project justification

With a primary focus on marine protected areas, the MAIA project particularly complies with one of the four priorities of the Interreg programme, which is priority 2: Protect, secure and enhance the marine and coastal environment sustainability, and objective 2.2.: Sustainable management and protection of the resources of marine spaces.

### 4.1 - Protecting marine biodiversity: an international and European challenge

The European marine sub-region of the Atlantic is characterised by an outstanding marine natural heritage and the area concentrates rare and fragile habitats like those of cold water corals and sea grass meadows, or protected species like marine mammals, seabirds and amphihaline species. It is also characterised by strong demographic pressure, intense and constant tourist activity, intense fisheries activity and highly significant potential for development of wind energy and aggregate extraction.

Since the quality of the environment is a key factor to growth and attractiveness of European regions, the management of natural resources and heritage should be strengthened throughout Europe. Marine Protected Areas are a key component of reaching this goal.

### 4.2 - Marine protected areas: the right tool for use on a transnational scale

Following the European commission's ratification of the 1992 Convention on biological diversity, which provides for a worldwide network of marine protected areas by 2012, the Marine strategy framework directive published on 17 June 2008 (Directive 2008/56/EC) reinforces the need for Member States to promote sustainable use of the seas and protection of marine ecosystems. It specifically states that « establishment of marine protected areas is an important contribution to the achievement of good environmental status ».

In compliance with the Lisbon Agenda, the European Union is already contributing towards this objective with the fairly recent creation of marine protected areas in the framework of extending the Natura 2000 network at sea. The network will be complemented by several member countries on the basis of national strategies and regulations. For **France**, the relevant law is that of the « Loi relative aux parcs nationaux, aux parcs naturels marins et aux parcs naturels régionaux (14 April 2006) », for **Spain** the « Ley del Patrimonio Natural y de la Biodiversidad (14 December 2007) », for the **United Kingdom** the « Marine and Coastal Access Act (2009) » and for **Portugal** the « Estrategia Nacional para o Mar (2006) ».

### 4.3 - Varying states of progress from one country to another

As the dates on which these national and European strategies and regulations were adopted show, the process to create marine protected areas is relatively recent. In fact, depending on the country, the perceptions, and even the definition and expectations for marine protected areas vary greatly. In practice, today it can be noted that the very concept of marine protected area is not fully shared. Sometimes the MPA is perceived as being an inviolable sanctuary where any and all forms of human activities are forbidden, but it can also be considered as a planning and development tool to be used to make use of marine resources sustainable.

From one country to the next, the state of progress in the process of designating marine protected areas on the Atlantic coast (see map of N2000 network in the appendix) varies. The Natura 2000 network is practically stable in the territorial waters of the United Kingdom and Ireland and is now being developed beyond the 12 nautical mile limit. In France, the process moved into much higher gear in 2008, but still remains limited to the coastal zone. In Spain and Portugal, the work to designate the Natura 2000 sites is now in the start-up phase and mainly aims to acquire scientific

knowledge.

The issue is an even more sensitive one in terms of MPA management. The marine environment is generally poorly known because it is hard to access. Most available information concerns areas very close to shore. Methods for acquiring data are often indirect and often difficult to reproduce on a regular basis, since cruises to collect data are extremely costly. In practice, knowledge is limited to a small number of experts who are sometimes highly specialised and it is not always easy to communicate available results to users. In addition to the issues of marine environmental knowledge, methodology issues arise in developing management plans for protected areas at sea. The process of involving stakeholders, drawing up appropriate indicators to assess the relevance and effectiveness of management measures developed within a protected area, and the communications actions to be undertaken are all points that require additional work.

#### **4.4 - The need to combine policies to protect the environment and to supervise economic activities, while including the stakeholders.**

In spite of the will to enact integrated management of uses and biodiversity, marine environment management policies suffer from approaches that remain highly sector-based and theme-based. Policies for the supervision and management of these activities often disregard the environmental issues and stakeholders in the field are often cut off from them, lacking real knowledge about the stakes and the possibility of looking at things in a wider perspective. In fact, marine environmental protection is often perceived as hindering the development of economic activities. The risk that social and economic stakeholders will not recognise and take on board the stakes of marine biodiversity is all the stronger in that - despite the will for dialogue expressed by the administration, NGOs and social-professional players - it is hard for the stakeholders to understand each other's point of view and truly share a diagnosis of the situation.

In view of this, it is particularly important to include the stakeholders in the decision-making process to designate marine protected areas and above all, their operational management, right from the start.

Fishermen are a very prominent presence in the Atlantic sea area and feel particularly concerned by marine protected areas, but also currently cut off from the process of creation and management. They are MAIA's key stakeholders.

Fisheries resource management has led the European Commission to add a number of provisions to the Common Fisheries Policy (CFP) regulatory framework, setting out boundaries for vessel activity called boxes. This can be done either by organising catches of certain species (hake box, blue ling box) over the year, or simply by protecting given habitats or certain stocks by totally prohibiting access to some fishing grounds (Windsock, Trevose, West Scotland, Rockall) for all over part of the year (see fishing zone map in appendix). In areas closer to the coasts, this type of arrangement also exists, but usually has the main aim of organising the way specific fisheries operate. This fisheries resource management objective must now be combined with that of protecting biodiversity and ecosystems.

#### **4.5 - The need for technical cooperation and exchanges on the Atlantic coast**

Today, in practice there are genuine **international needs and demands** to meet difficulties in organising and structuring what it takes to implement an MPA network and manage it effectively.

Most existing cooperation projects dealing with data collection and MPA management have focused thus far on the Baltic or Mediterranean areas, like **BALANCE** (Baltic Sea Management – Nature Conservation and Sustainable Development of the Ecosystem through Spatial Planning - Interreg IIB) and **MedPAN** (Mediterranean protected areas network - Interreg IIC South). Some theme-based projects dealing with fisheries activities and development of MPAs have also been conducted in the North Sea (**EMPAS** project in Germany EEZ) and in Mediterranean Sea (**EMPAFISH** and

**PROTECT**, both implemented between 2005 and 2007 under the EU FP6 “Marine protected areas as a tool for ecosystem conservation & fisheries” framework programme).

On the Atlantic coast, programmes are being developed in a various countries to obtain more scientific information about the marine environment and established MPAs (i.e : **MESH**). Amongst the most integrated projects are the **INDEMARES** which will be implemented in Spain by the Fundación Biodiversidad, **BIOMARES** in Portugal conducted by ICNB focusing on recovery and management of biodiversity in the Parque Marinho “Luiz Saldanha”, and the **Finding sanctuary** project in South West England, UK. No programme developed to date has enabled all these projects to work together.

**Therefore, MAIA would be the first project on MPAs to be fully devoted to developing European cooperation in the Atlantic area**, with the common goal of setting up and correctly managing marine protected areas.

#### **4.6 - An appropriate network of European and regional partners.**

MAIA brings together nine English, French, Spanish and Portuguese partners, providing balanced geographical distribution and good coverage of the Atlantic area.

The partnership involves both organisations specialised in fisheries research, management administration and/or marine environmental protection, i.e. IPIMAR - Instituto nacional dos recursos biológicos, ICNB-Instituto da Conservação da Natureza e da Biodiversidade, Universidade da Coruña, Xunta da Galicia – Consellería do Mar, Joint Nature Conservation Committee (JNCC), Natural England, South West Food and Drink, Association du Grand Littoral Atlantique (AGLIA) and Agence des aires marines protégées.

The range of partner organisations and the networks each of them are associated with are assets for carrying out the project and disseminating its results. Thus, the partnership is made up of:

- 1 National Authority (ICNB)
- 1 Regional Authority (Xunta de Galicia - CM)
- 3 Public Agencies (Agence des aires marines protégées, JNCC, Natural England)
- 2 University and Research centres (IPIMAR, Universidade da Coruña)
- 2 Non-profit organisations (AGLIA, SWFD)

(A detailed presentation of each partner is given in part 10 of the application form.)

On a national level, each of the partners is in close contact with a network of correspondents who have a direct interest in the marine protected area theme. Some will participate directly as sub-contractors in performing and implementing the project.

These partners may also have close ties with international organisations in charge of fisheries management on the Atlantic arc scale (Regional Advisory Councils: RAC SWW and RAC NWW) and marine environmental protection (OSPAR convention).

Mobilising stakeholders on this scale is vital, in view of the transnational nature of fishing activities and the collective responsibility of the States to protect marine biodiversity along the Atlantic Arc. It also fulfils an obligation of Member States to inform professional fisheries organisations when designating marine protected areas in their respective economic zones (as indicated in the European Commission's July 2008 note - DGMARE/DGENV).



## 5. Work plan

### Activity nº 1

#### Activity title

WP1 - STATE OF PLAY (a common understanding between partners)

| Start date | End date   | Duration (in months) | Activity budget |
|------------|------------|----------------------|-----------------|
| 01/01/2010 | 31/12/2010 | 11                   | 173 571,89 €    |

**Responsible partner:** 2      **Partners involved:** 1 2 3 4 5 6 7 8 9

#### General goals of the activity

Ensure that all partners understand the legislative context and drivers on a National, European and Global level and are up to date with the outputs and recommendations that have come out of projects in the North East Atlantic region.

#### Actions related to the activity

##### Action Nº 1

###### 1.1 - PROJECTS OVERVIEW:

Develop an overview of the outputs from existing and recently completed european (e.g: BALANCE, EMPAFISH, Etc.) and national projects.  
Identify useful outputs and lessons learnt to ensure that the project is up to date with current technical advice.

##### Action Nº 2

###### 1.2 - LEGISLATIVE OVERVIEW:

Develop a comparative study which identifies the legislative context on a European and National level. This study will compare the different legislation that is available: marine policy; international conventions; MPA categories and aims.

##### Action Nº 3

###### 1.3 - STAKEHOLDER DATABASE:

Develop a database of principal stakeholder interest groups and geographical extent for each country as well as any that exist with a European or international remit (E.g. Regional Advisory Councils = RAC). The database will be available to all project partners on a private area of the website.

##### Action Nº 4

###### 1.4 - MPA GIS DATABASE :

Develop a database of MPA sites in the project area which include mapped locations, management measures, monitoring taking place and any other relevant information.

#### Partners responsibilities

AGLIA is the WP1 coordinator.

All partners are involved in the national reviews and in the provision of information for the completion of the databases.

NE will participate as observer.



See more details in annexe.

### **Expected results**

Better common understanding of the situation regarding MPA policies and national strategies at Atlantic area level.  
Networking of people involved in MPA process (designation/management).

### **Follow-up indicators**

Number of contacts with representatives of other existing projects.  
Number of reports produced (2 overviews).  
Number of data collected to create the databases.  
2 Databases produced and available on MAIA website (public or restricted access) with GIS database.

### **Communication activities**

Contacts with representatives of other existing projects.  
Presentation of the results of this action to all partners during the technical meeting organized in Portugal (2d semester 2010).  
Upload of reports and Databases on MAIA Website.  
Press and Newsletter.  
Dissemination of outputs to target populations (contact lists).  
Communication and promotion of the results toward European organization (RAC, OSPAR).

## Activity nº 2

### Activity title

WP2 - DEVELOPPING COMMON MONITORING STRATEGIES

| Start date | End date   | Duration (in months) | Activity budget |
|------------|------------|----------------------|-----------------|
| 01/01/2010 | 31/10/2012 | 33                   | 615 298,09 €    |

**Responsible partner:** 8      **Partners involved:** 1 2 3 4 5 6 7 8 9

### General goals of the activity

Develop a coherent approach for monitoring the impacts of MPAs across the project area, to enable future comparison and a more general understanding of the effects of MPAs on the environment and humans.

### Actions related to the activity

#### Action Nº 1

##### 2.1 - IDENTIFYING BEST PRACTICE :

- Coordinate input and literature search on existing monitoring approaches for MPAs. (e.g. IUCN publication "How is your MPA doing?"; etc).
- Identify lead scientists to co-ordinate indicators for environment and socio-economics.
- Organize international workshop with lead scientists, collaborators, experts and project partners to identify cost effective and robust techniques for offshore and inshore monitoring.
- Collate and deliver report based on both literature search and workshop.

#### Action Nº 2

##### 2.2 - SETTING UP MONITORING:

On the basis of the outputs from 2.1, each partner should look at how a monitoring programme could be set up in inshore MPA pilot sites in its country.

#### Action Nº 3

##### 2.3 - KNOWLEDGE TRANSFER:

Organize in situ demonstration of monitoring environmental and socio-economic indicators, in MPAs proposed by the partners for each of the 4 countries involved in the project. Site managers and partners will visit these sites to learn about how the monitoring is done.

### Partners responsibilities

IPIMAR is the WP2 coordinator and will organize the WP2 international workshop.  
JNCC and SWFD are included in this WP as observers and will attend the WP workshop.

See more details in annexe.

### Expected results

Strengthen expertise of the partners; develop and implement common methodologies.

Provide handbook on different groups of indicators (ecosystem, activities, natural heritage) useful for management of a MPA on the Atlantic with modus operandi.  
Experiment indicators on pilot sites.  
Organization of 4 visits to pilot MPAs sites during the course of the project.

### **Follow-up indicators**

#### **2.1**

Provide literature review and synthesis.  
Organization of an International workshop (50 participants, 5 speakers, 5 projects presentation).  
Provide workshop proceedings.  
Diffusion (quantity) of reports.  
Number of downloading from MAIA website.

#### **2.2**

Number of Pilot MPA which experiment indicators (1 per country).  
Production of a report for each indicator experimented.

#### **2.3**

Number of visits organized (4 forecasted).  
Number of national & European participants.  
Feedback from questionnaires filled by participants.

### **Communication activities**

Promoting the European workshop about indicators in Portugal in October 2010 to target population (scientists, MPA managers).  
Upload of guidelines about indicators on MAIA Website.  
Press and Newsletter.  
Dissemination of outputs to target populations (contact lists).  
Communication and promotion of the results toward European organization (RAC, OSPAR).

### Activity nº 3

#### Activity title

WP3 - MANAGEMENT PLANS & MEASURES (definition and/or implementation)

| Start date | End date   | Duration (in months) | Activity budget |
|------------|------------|----------------------|-----------------|
| 01/01/2010 | 31/10/2012 | 33                   | 812 788,97 €    |

Responsible partner: 5      Partners involved: 1 2 3 4 5 6 7 8 9

#### General goals of the activity

For MPA across the project area, recommend a coherent and systematic framework for the development of management plans that a) will be widely supported, b) achieve ecological MPA objectives and c) minimize the socio-economic costs.

#### Actions related to the activity

##### Action Nº 1

###### 3.1 - MANAGEMENT PLAN REVIEW AND COMPARISON:

- Review and compare existing MPA management plans according to the different designation objectives.
- Identify best practice and preferred approaches for particular sites and conditions.
- Build common guidelines for stakeholder participation in management plan development or review.

##### Action Nº 2

###### 3.2 -MANAGEMENT PLAN TRIALS :

- For each country, project partners and national/regional/local associated network coordinate the development or the review of management plans for several trial sites (2-4 trial sites / country).
- Analyse and feedback elements of what has worked and not worked.

##### Action Nº 3

###### 3.3 - INVESTIGATING THE ADDED VALUE OF MPAs :

- Review international examples of MPAs that have provided wider socio-economic benefits and how this has been achieved. (E.g. tourism or sustainable fisheries certification).
- Detail which of these measures are appropriate for the MPAs within the project area and how they could be implemented.
- Where appropriate, implement experimental programmes on pilot sites.

##### Action Nº 4

###### 3.4 - MANAGEMENT PLAN RECOMMENDATIONS:

- Organize a workshop to present and assess results of pilot sites in order to develop management guidelines
- Provide guidelines for future management plans for various MPA categories (including general details of best practice)

#### Partners responsibilities

Consellería do Mar- Xunta de Galicia is the WP3 coordinator, and will organize with UDC the WP3 international workshop.

NE and SWFD are included in this WP as observers and will attend the WP workshop.

See more details in annexe.

### **Expected results**

Strengthen expertise of the partners about definition and implementation of management plans.  
Developed management plans for pilot sites.  
Guidelines for the development of management plans adapted to different categories of future MPAs.  
Review on the added value of MPAs and implementation on pilot sites.

### **Follow-up indicators**

Number of management plan started and/or achieved  
Production of the guidelines (management plans; added value)  
Number of downloading of the guideline from the website

### **Communication activities**

Upload of guidelines and management plan of different pilot sites on MAIA website.  
Press and Newsletter.  
Dissemination of outputs to target populations (contact lists).  
Workshop about management plans in Galicia (2d semester 2012).  
Communication and promotion of the results toward European organization (RAC, OSPAR).



## Activity nº 4

### Activity title

WP4 - SECURING STAKEHOLDERS PARTICIPATION FOR NEW MPAS

| Start date | End date   | Duration (in months) | Activity budget |
|------------|------------|----------------------|-----------------|
| 01/01/2010 | 31/10/2012 | 33                   | 589 498,17 €    |

**Responsible partner:** 3      **Partners involved:** 1 2 3 4 5 6 7 8 9

### General goals of the activity

Secure engagement of national & international stakeholders in identification of MPAs and/or development of appropriate protection levels. Explore and pilot different tools and approaches to assist stakeholder participation in new MPA site selection.

### Actions related to the activity

#### Action Nº 1

##### 4.1 - PILOT STUDY FOR MPA SITE SELECTION :

- Experts advise on the process design and the use of decision support tools, as part of International stakeholder engagement methodology for site selection in territorial and offshore waters.
- UK partners to pilot decision support tools and facilitated stakeholder meetings over a one year period.

#### Action Nº 2

##### 4.2 - INTERNATIONAL GIS DATABASE DEVELOPMENT:

Develop a metadata catalogue based on standard protocols and structure to determine key information about existing bio-physical and socio-economic data, including its availability, geographical coverage, resolution, format and licensing restrictions. This will be made publicly available on a Web GIS by the WP coordinator.

#### Action Nº 3

##### 4.3 - USING AND DEVELOPING PARTICIPATORY GIS & DECISION SUPPORT SOFTWARE SKILLS:

Following a period of trialing these methodologies for selection of relevant sites to settle MPA in three areas (Bay of Biscay, Galicia, UK waters), the participants and contractors come together to report on experiences and bring together recommendations for future implementation as part of a workshop and training course.

### Partners responsibilities

JNCC is the WP4 coordinator, and will organize the WP4 international workshop. NE, ICNB and IPIMAR will follow-up the process as observers (including attendance of demonstration workshop).

See more details in annexe.

### Expected results

#### (4.1)

- a) Report recommending stakeholder engagement methodology for site selection in territorial and offshore waters and use of decision support tools and participatory GIS in the process.
- b) Greater involvement of stakeholder in the development of MPA site proposals, possible MPA network configurations and management measures in UK, French offshore waters and Galician inshore waters.
- (4.2) Meta data catalogue of relevant data from all participating partners
- > Regional Web GIS of ecological and socio-economic information used for MPA design and wider Marine Spatial Planning purposes.
- (4.3) 1 day introductory workshop and 2 day training session on process design, participatory GIS and decision support tools.

#### **Follow-up indicators**

- Metadata catalogue created.
- Metadata catalogue updated on website.
- Training sessions for the use of the decision support tool (number of training courses organized and Number of trainees.).
- Number of sites with stakeholders' involvement.
- Number of MPAs identified through stakeholder engagement.

#### **Communication activities**

- MAIA Website.
- Press and Newsletter.
- Promoting the training courses.
- Dissemination of outputs to target populations (contact lists).
- Communication and promotion toward European organization (RAC, OSPAR)
- Workshop about stakeholders participation in United Kingdom (2d semester2011).

## Activity nº 5

### Activity title

WP5 - COMMUNICATION AND DISSEMINATION STRATEGY

| Start date | End date   | Duration (in months) | Activity budget |
|------------|------------|----------------------|-----------------|
| 01/01/2010 | 31/12/2012 | 35                   | 471 270,04 €    |

**Responsible partner:** 1      **Partners involved:** 1 2 3 4 5 6 7 8 9

### General goals of the activity

The central objective is to widely and pro-actively disseminate the project at a local, regional, national and European level: its aim, objectives, methodology and results (dissemination tools, website,...).

The communication plan will also support the partners in order to reinforce their exchanges during the implementation of the project (restricted area of the website, videoconferences,...).

More details are given in the section 11. communication plan.

### Actions related to the activity

#### Action Nº 1

##### 5.1 - INFORMATION TOWARDS EUROPEAN ORGANISATIONS (OSPAR, RACs):

Develop a framework for MAIA to work in the context of OSPAR and ensure close communications with OSPAR secretariat and RAC Secretariat about MPA issues on the Atlantic coast.

#### Action Nº 2

##### 5.2 - COMMUNICATION TOOLS & DISSEMINATION MATERIAL:

Develop common communication tools for a wider technical audience about MAIA, its progress and achievements (Logo, flyers, posters, newsletters, end of project brochure, etc). This will be achieved through a website and media press releases. All documents will be produced in 4 languages.

#### Action Nº 3

##### 5.3 - OUTPUTS PUBLICATION:

Translation and printing of all relevant handbooks, guidelines, reports, workshops and conference proceedings, etc.

#### Action Nº 4

##### 5.4 - FINAL EUROPEAN CONFERENCE:

Present the project achievements, focusing on key themes of management, monitoring & site selection.

### Partners responsibilities

The lead partner is the WP5 coordinator, and will organize the final international conference.

All partners will contribute to the development of the common communication tools (assisting in the writing and providing information).

WP coordinators are responsible for coordinating the writing of WP outputs documents and the lead partner is responsible for the translation and edition.

## Expected results

Regular dissemination of information to all stakeholders concerned (regarding MPAs, MAIA activities and results).  
Creating a long lasting network of experts and MPA managers in the Atlantic arc.

## Follow-up indicators

### GRAPHIC IDENTITY:

Common approval of the graphic identity and regular use of it by all partners.

### WEBSITE:

Setting up of the Website (hosted by Agency's website)

Update frequency

Average of monthly website connections/hits

Number of documents uploaded by the webmaster and downloaded by the public.

### COMMUNICATION TOOLS:

Number of documents produced and disseminated (leaflets, posters, etc).

Upload the electronic versions on the website.

### NEWSLETTERS:

Number of newsletters produced and sent (Mails).

Upload the electronic versions on the website

### PRESS RELEASE :

At least 1 press communication/year/country.

### OUTPUTS PUBLICATION:

Number of documents translated, printed and disseminated.

Upload the electronic versions on the website.

### FINAL EUROPEAN CONFERENCE:

Number of invitations sent, Number of participants

## Communication activities

Publicity about the MAIA website to all organizations dealing with MPA but also all economic & scientific organizations working on the Atlantic area.

Press and Newsletter

Participation to annual OSPAR international convention

Promoting the final conference

## Activity nº 6

### Activity title

WP6 - PROJECT MANAGEMENT AND COORDINATION

| Start date | End date   | Duration (in months) | Activity budget |
|------------|------------|----------------------|-----------------|
| 01/01/2010 | 31/12/2012 | 35                   | 350 177,20 €    |

**Responsible partner:** 1      **Partners involved:** 1 2 3 4 5 6 7 8 9

### General goals of the activity

The aim is to facilitate the organization of the project, harmonize the administrative and financial procedures, provide and implement the project evaluation system. (more details in section 10.)

### Actions related to the activity

#### Action Nº 1

##### 6.1 - ADMINISTRATIVE MANAGEMENT & COORDINATION :

Provide contractual and support documents: partnership agreement, project handbook, etc.

Prepare and lead coordination meetings and steering committees, produce minutes/reports from meetings, etc.

#### Action Nº 2

##### 6.2 - FINANCIAL MANAGEMENT & COORDINATION :

Provide project certified financial claims together with bi-annual reporting to JTS. Redistribution of ERDF funds to the partners.

The spending progress of each partner will be monitored using approved budget spreadsheets (for each year, each WP and each type of expenditure).

#### Action Nº 3

##### 6.3 - PROJECT EVALUATION & AUDIT :

Provide and implement a monitoring system to collect information from the outputs and result indicators described in the work packages and those listed in section 14 of this application form.

An external audit will be conducted after the mid-term of the project.

### Partners responsibilities

The lead partner is the WP6 coordinator.

All partners will be responsible for providing activity reports and certified claims to the LP following the agreed schedule (twice/year).

### Expected results

Implementation of the project facilitated and secured

Fluent communication among partners and with the Interreg JTS

Efficient monitoring system implemented (both technical and financial)

### Follow-up indicators



- Support documents produced for approval during the kick-off meeting (project handbook...)
- Organisation of meetings and number of participants
- Production of coordination meetings and steering committee minutes
- Monitoring system developed and implemented
- Production of an evaluation report (+ external audit).
- Regular activity reports and claims

#### **Communication activities**

Regular communication with partners of the project and the JTS and national correspondents.

## Activity nº 7

### Activity title

WP0 - PREPARATION OF THE PROJECT

| Start date | End date   | Duration (in months) | Activity budget |
|------------|------------|----------------------|-----------------|
| 01/03/2008 | 30/06/2009 | 15                   | 20 000,00 €     |

**Responsible partner:** 1      **Partners involved:** 1 2 3 4 5 6 7 8 9

### General goals of the activity

Build the project partnership; develop the project objectives and define the expected results. Develop the common work plan and implementation methodology.

### Actions related to the activity

#### Action Nº 1

##### 0.1 - PREPARATION MEETINGS :

In 2008 and 2009, partners have participated in 4 transnational coordination meetings and one conference call as follow :

March 2008 – London – UK, FR, SP  
April 2008 – Conference call – UK,FR, SP  
June 2008 – Lisbon – UK, FR, SP, PT  
July 2008 – Brest – UK, IRL, FR, SP, PT  
October 2008 – Biarritz – UK, FR, SP  
January 2009 – Lisbon – UK, FR, SP, PT

Partners have also organised several national meetings.

The lead partner has also participated to the Interreg seminar in Madrid (april2009).

#### Action Nº 2

##### 0.2 - SUPPORT DOCUMENTS:

Support documents have been prepared in order to :

- determine collectively the objectives and the contents of the project
- collect all necessary information (technical contents & budget) requested in the application form.

#### Action Nº 3

##### 0.3 - COMMUNICATING THE DRAFT PROJECT:

- The project has been presented during the colloque AGLIA "Aires marines protégées, pêche et cultures marines", in October 2008 (Biarritz).
- In order to prepare the application and get orientations and recommendations, a meeting has been organised with the JTS in January 2009; and the French National Correspondants has been met in February 2009.
- The project has been presented to various other contacts in order to identify potential additional partners.

### Partners responsibilities



Each partner has participated in the identification and common development of the work packages and the project's budget. The Agence des aires marines protégées has been designated lead partner by the partnership.

### Expected results

Detailed workplan.

Actions and budget for each partner.

Application to the 2nd project call.

### Follow-up indicators

Project approved.

### Communication activities

- The project has been presented to various other contacts in order to identify potential additional partners (InterRAC, Edinburgh, March 2008; OSPAR, MASH group, 2008).
- In order to prepare the application and get orientations and recommendations, a meeting has been organised with the JTS in January 2009; and the French National Correspondant has been met in February 2009.
- The project has been presented during the colloque AGLIA "Aires marines protégées, pêche et cultures marines", in October 2008 (Biarritz, FR).
- The project has been presented during the second International Marine Conservation Congress (IMPAC2), in May 2009 (Washington, USA). (Powerpoint presentation in annex).

### Calendar

| 3/2008 | 10/2008 | 5/2009 | 12/2009 | 7/2010 | 2/2011 | 9/2011 | 4/2012 | 12/2012 |                                  |
|--------|---------|--------|---------|--------|--------|--------|--------|---------|----------------------------------|
|        |         |        |         |        |        |        |        |         | Act 1 (01/01/2010 to 31/12/2010) |
|        |         |        |         |        |        |        |        |         | Act 2 (01/01/2010 to 31/10/2012) |
|        |         |        |         |        |        |        |        |         | Act 3 (01/01/2010 to 31/10/2012) |
|        |         |        |         |        |        |        |        |         | Act 4 (01/01/2010 to 31/10/2012) |
|        |         |        |         |        |        |        |        |         | Act 5 (01/01/2010 to 31/12/2012) |
|        |         |        |         |        |        |        |        |         | Act 6 (01/01/2010 to 31/12/2012) |
|        |         |        |         |        |        |        |        |         | Act 7 (01/03/2008 to 30/06/2009) |

## 6. Implementation methodology

### 6.1 - Overall objectives and specific objectives

The overarching objective is to ensure the protection and sustainable use of biodiversity in the Atlantic Arc through the implementation and efficient management of marine protected areas. The specific objectives are as follows:

- Build capacity and promote best management practices among MPA managers and stakeholders (courses, exchanges visits, producing guidelines). The objectives of such guidelines are to ensure that all sites will follow the same general criteria for the management, planning and monitoring of marine areas under European, national or regional jurisdiction. Through adequate dissemination to competent authorities, it will facilitate the drawing up of management plans for each individual site and adopting efficient and effective management decisions, including those aimed at avoiding threats to selected sites. This will also contribute to integrating marine conservation issues in sectoral policies (especially for fisheries).
  - Associate the stakeholders, especially fishermen, in the process of identifying new MPAs in EEZ and coastal areas. Determining where new MPAs should be requires sound scientific data, as well as knowledge of what is happening both on and under the sea. The project foresees the involvement of stakeholders (mainly fishermen) in the designation of new marine protected areas. Indeed, marine scientists and fishermen must combine and compare their data in order to reach a shared diagnosis and good understanding of what is at stake. Through discussions, better acceptance of the MPA as a tool for conservation of biodiversity at sea can be achieved.
- Through increased social awareness of the importance of protecting the sea, within the project and beyond, it is also expected that stakeholders will perceive MPAs as an asset rather than a burden, for both socio-economic activities and biodiversity conservation.

### 6.2 - Methodology to reach the goal

#### 6.2.1 - Delivery and general coordination of the project

The project has been divided into 6 work packages that will be implemented in several sequences over the three year duration of the project. Each technical work package (1 to 4) is coordinated by one partner. Most partners will participate in all work packages and will pool their resources to achieve good results in this joint challenge. L'Agence des aires marines protégées, lead Partner of the project, will ensure the general coordination and administrative and financial management (WP6), as well as dissemination and communications for the project (WP5). These two work packages are presented in part 10 (partnership organisation) and part 11 (communication plan).

#### 6.2.2- Organisation and implementation of technical work packages

##### WP1: State of play: A shared understanding between partners

The objective of this work package is to ensure that all partners understand the legislative context and drivers on a national, European and global scales and are informed about the outputs and recommendations that have come out of projects in the North East Atlantic region. It will be led by the AGLIA partner, which will coordinate four actions on the Atlantic scale:

- Project overview ( scientific / technical)
- Legislative overview
- Compiling and creation of a Stakeholder database
- Creating an MPA GIS database

To achieve this work package, each partner will send their own information to the WP coordinator and the result should be presented in November 2010. The major output from this work package will be the possibility of connecting all the partners and allowing them to spread MPA knowledge through their own network. This work package will also help to ensure that all partners have a solid understanding of legislative drivers, technical knowledge and existing MPAs in the area. Databases and reports, produced and translated in four languages, will be also tangible results that will be made available on-line on the MAIA website. This action will in fact be the core of this nascent network of stakeholders involved in MAIA.

#### WP2: Developing joint monitoring strategies

The objective is to develop a coherent approach for monitoring the impacts of MPAs over the project area to enable future comparison and more general understanding of the effects of MPAs on the environment and humans.

It will be led by the IPIMAR partner, which will coordinate three actions done at the Atlantic scale for the most part.

- Identifying best practice
- Setting up monitoring
- Knowledge transfer (visits of pilot sites)

So that some of the results obtained can be implemented on pilot sites in 2011 and 2012, the workshop on indicators will be organised in the second semester of 2010.

A final report will include all results in a manual that should become an international reference guide for monitoring MPAs in the Atlantic. To provide illustrations and exchange know-how, a visit to a pilot site in the country organising technical meetings and/or workshops will be held each year.

#### WP3: Management plans/measures, definition and/or implementation

The objective is to recommend a coherent, systematic framework for the development of MPA management plans for sites in the project region that will receive broad support, meet MPA ecological objectives and minimise social and economic costs.

It will be lead by the Xunta Galicia – Consellería do Mar partner which will coordinate Four actions.

- Management plan review and comparison
- Management plan trials on pilot sites
- Investigating the added value of MPAs
- Management plan recommendations

As each country has reached different stages in MPA designation and implementation of management plans, as well as having different categories of MPA according to national regulations, this transnational work should produce a highly comprehensive review of what has been done up to now in managing MPAs. Since it is the most important work package in the project, the topic of management plans will be discussed at each technical meeting held over the 3 year duration of the project. The result of this work will be presented at the final workshop organised in November 2012.

The main output will be the production of guidelines for future management plans covering various MPA categories (including general indications of best practice) and the creation of management plans on pilot sites chosen by each partner. Several MPAs will be visited during the project.

#### WP4: Securing stakeholder participation for new MPAs

The objective is to secure engagement of International stakeholders in identification of MPAs and development of appropriate protection levels; and to explore and pilot different tools and approaches to assist stakeholder participation in new MPA site selection.

It will be led by the Joint Nature Conservation Committee partner, which will coordinate three actions.

- MPA site selection pilot study
- Development of international GIS database
- Using and developing participatory GIS & decision support software skills

This is probably the most transnational work package of the project and the one that is of most interest for fishermen and for organisations in charge of designating new MPAs. The success of this work package will depend on the capacity of each partner to share information and data about natural heritage and activities in national and European waters. A specific methodology already used in England will be used to analyse data. A training course will be proposed to all partners at the beginning of the program so that each partner can implement the methodology in their country. The expected results are the production of a metadata catalogue of relevant data for MPA planning available on webGIS, the engagement of fishermen and other stakeholders in the process of discussion for MPA designation and sharing of expertise in the use of software tools for MPA design.

#### **6.2.3- Scheduled meetings**

Each semester a technical coordination meeting will be organised with all partners, and will be followed by a steering committee. Three workshops and four visits of pilots sites will be set up during the project. A schedule has already been agreed by all partners during the preparation process (see detailed calendar in appendix).



## 7. Expected results and project tangibility

### 7.1 - Expected outcomes

As it unfolds, the project will produce concrete achievements, particularly:

#### Better shared understanding

- Shared understanding of the European/each partner's national framework for marine protected area issues on the Atlantic seafloor.
- Full information about all projects underway that deal with (management of) marine protected areas

#### Reinforcing expertise to draw up marine protected area management plans

- Creating and formalising management plans for the pilot sites selected by each of the participants.
- Producing methodology guides for management plans and monitoring of some indicators of particular interest for fisheries stakeholders.
- Involving users, especially fishermen, on issues related to designating and managing marine protected areas.

#### Developing shared tools (database, website) and joint proposals

- Creating shared and common databases with information about: stakeholders, various categories of marine protected areas on the Atlantic coast and scientific data about biodiversity and different categories of use which exist in the coastal zone and the EEZs of the countries involved.

#### Engaging in the designation process for new marine protected areas

- A joint methodology to allow stakeholders to take part in the appraisal process and the validation of information.
- A list of proposals with well-supported arguments and which have been negotiated with fisheries professionals to designate new marine protected areas inshore and offshore.

Building an initial stakeholder network will make it possible to take part in developing marine protected areas in the Atlantic sea area. **In the longer term**, this network could act to advise and relay information about MPAs to both national authorities and international organisations involved in protecting biodiversity and the marine environment.

It could have the following missions:

- Create an active Leadership and resource team that could advise and attract resources to expand MAIA's capacity building programme.
- Create a mentorship programme for managers using existing expertise in important areas of interest (e.g. best practices, monitoring).
- Enhance communication and exchange visits.
- Organise MPA-related sessions at OSPAR and RAC annual meetings, by procuring sponsorship for the attendance of MPA managers and

conservation-minded stakeholders.

- Complete and maintain the regional MPA database, and disseminate summary reports on the “The State of the Atlantic MPAs” to a broad audience.
- Provide assistance on grant proposal opportunities and development, as well as sources of information to MPA managers.

## 7.2 – Tangibility of the Project

The tangibility of the MAIA project will be assessed in quantitative and qualitative terms:

### a. Quantitatively:

- Production of the guidelines and handbooks announced in the working plan
- Number of downloads of documents from the MAIA website.
- Number of public-relations initiatives, number of news articles, reports, visitors to website, etc.
- Number of people attending technical meetings
- Number of participants at final conference
- Expanding the network (number of people/organisations expressing interest in joining the initial group).

### b. Qualitatively:

- Effect of the project on the sustainability of MPA management
- Effect on the development of MPAs and acceptance by stakeholders
- Quality of initiatives, from conception to producing the final documents
- Impact on the dynamism of the network

All the outputs of the project will be tracked using an efficient **monitoring system**. The results will mainly be published on the MAIA website and disseminated thanks to an efficient **communication plan**.

## 8. Results transfer and project sustainability

### 8.1- Project sustainability and leverage

#### An obligation for Member States

Through their commitments to international conventions and European directives, the national authorities of each country on the Atlantic seafloor are responsible for setting up and funding a network of marine areas.

#### A network of marine protected areas being developed

Having the support of the institutions, the network of marine protected areas is intended to be further developed and be lasting over time. The Natura 2000 network at sea alone has more than 220 MPA sites on the Atlantic coast (UK: 50, Ireland: 59, France: 63, Spain: 35 and Portugal: 12). Other categories of marine protected areas developed in the frame of national/regional regulations or some sector-based regulations are not included here.

#### The need for expertise

Meeting national and EC objectives to maintain the good status of habitats and species of natural heritage interest requires involving the users and developing joint expertise on a transnational scale to deal with management themes.

This is the MAIA project's main input. Therefore, and seeing how recent and novel the subject is, the MAIA project's outputs (methodology elements and diagnosis which are adapted to Atlantic coast habitats and species) are designed to interest the majority of managers of existing and future marine protected areas in the Atlantic sea area.

#### Mechanisms for internal and external transfer of knowledge

Disseminating information to targeted groups or audiences is a major part of the project. The work to do so will be made all the easier in that each of the partners already plays a vital role in developing marine protected areas in its own country/region.

To take part in transferring the results, the partners will mobilise their internal and external networks.

On a national level, each partner has close relations with a network of national correspondents who are either directly interested by the marine protected areas theme or are in charge of organising fisheries and protecting the environment in a more sector-based approach.

On the European level, several project partners enjoy special relationships with international organisations dealing with the same subjects on the coast being studied (SWW and NWW RACs for fisheries, OSPAR for biodiversity). It is vital to mobilise stakeholders on this scale, in view of the transnational character of fishing activities and the collective responsibility of the States to protect marine biodiversity along the Atlantic Arc.

### 8.2 - A communication strategy for targeted audiences

Throughout the project, a strategy for communications that builds on, highlights and enhances project activities and outputs will be developed. The

objective will be to ensure that the following audiences have a good picture of the project activities and results:

- International level: various DGs of the European Union in charge of environmental protection and fisheries and their offshoots in the Atlantic.
- National level: various State administrations and other nationwide organisations concerned by the project themes and the stakeholders concerned.
- Local level: regional and local authorities and administrations in charge of spatial planning and the stakeholders concerned.
- Other projects dealing with complementary themes.

This strategy will be based on the use of a mix of communication tools described in the « Communications » component.

At the outcome of the project, in order to keep information being disseminated and the network up and running, a low cost solution could be to set up an association of Atlantic coast marine protected area managers and users. This proposal will be discussed at the final conference.

## 9. Innovative aspects of the project

### 9.1 - Meeting new challenges

The very concept of marine protected areas, introduced by international conventions, is itself relatively innovative. On the scale of the Atlantic seafloor, this project for cooperation is all the more innovative.

Marine protected areas: a new tool for the marine environment on the Atlantic coast

Although marine protected areas or MPAs have achieved international recognition as an effective tool for sustainable management of marine resources and protection of marine biodiversity, the topic is a new one for the Atlantic coast.

Until quite recently, the marine areas receiving protection were both few in number and small in size. These have not allowed marine ecosystems to sufficiently recover and function productively. Indeed, until now, marine environmental management has remained highly focused on coastal areas.

Promoting collaboration and a more coherent approach.

In spite of the international commitments undertaken, development of marine protected areas on the Atlantic coast is still extremely patchy. A marked north-south gradient can be observed. Elsewhere, in the countries already involved on this theme, there are significant differences in the methods applied.

MAIA will establish a common ground and closer working relationships through which these key technical approaches can be agreed on and become more streamlined and consistent. One of the goals is to ensure that participating partners adopt a cohesive approach to establishing, managing and monitoring MPAs.

### 9.2- Innovative technical implementation & Innovative methods and approaches to cooperation

Multi-sector approach and consultation platform

Development of new uses at sea (energy sources, wind farms), the need for fisheries stakeholders to sustainably maintain their activity and the requirement to limit the loss of biodiversity and the deterioration of ecosystems requires a complete overhaul of traditional governance schemes and approaches.

The development of marine protected areas through the MAIA project will provide a platform for involving stakeholders in designing how the shared space can be managed. This inter-sectoral approach which is based on the stakeholders in the field is both innovative and a challenge, and requires that new methods of governance be tested as quickly as possible on pilot sites. Because these are shared spaces, it is also necessary to structure management activities on a transnational scale, to avoid that very different management methods develop on different sites.

The MAIA project will enable partners and their associates to reach joint decisions and determine acceptable management measures on pilot sites. Sharing those experiences will help in building joint methodologies for implementation of management plans on new sites.

### Mobilising user knowledge

The Aarhus Convention (1998) states that sustainable development can be achieved only through the involvement of all stakeholders. For MPAs, the participation and support of stakeholders in designing new sites is now acknowledged to be an essential component for future success.

However, in practice, designation of marine protected areas is generally based on mobilising scientific knowledge alone. The knowledge that stakeholders, especially fishermen, hold is hardly utilised or taken into account in the designation process.

MAIA is rising to the challenge to involve stakeholders and setting up a shared, transnational and collaborative approach to link international stakeholders in MPA site design and management. The project proposes to test new participatory GIS decision support tools to facilitate identification of MPAs by users of the sea. This will enhance the ability of stakeholders to engage directly in recommending ecologically coherent MPA networks that, where possible, will minimise impacts to socio-economic activities. This is truly one of the most innovative aspects of the MAIA project.

### Influencing supranational decision-making processes

Economic stakeholders have not taken much part until now in the decision-making process of the OSLO-PARIS or so-called OSPAR convention, which specifically aims to protect marine biodiversity. The project proposes to create closer ties between the stakeholders and decision-makers who belong to OSPAR working groups, by suggesting joint recommendations and shared management tools. Including the stakeholders in these governance arrangements is yet another innovative process with respect to usual practices which exist internationally.



## 10. Partnership organization and functioning

General description of the internal organization, the management and control system and of the dynamics for exchanges of knowledge and experiences between partners

### 10.1 - Partnership description (geographic and theme-based distribution)

The partnership in MAIA brings together a strong combination of organisations whose range of technical skills and experience encompassing MPA monitoring, management, site selection and fisheries management. The partnership also includes wide geographical coverage and will bring to the project an array of experiences and approaches to be shared.

**JNCC** is responsible for management, monitoring and site selection in waters under UK jurisdiction beyond 12nm.

**Natural England** has built up specific expertise in inshore site monitoring and management of SACs and MPAs.

**South West Food and Drink** are one of the key partners in the Finding Sanctuary project in the UK and have particular technical expertise in the use of decision support tools and participatory GIS.

**Agence des aires marines protégées** is in charge of providing technical and scientific support to the authorities for the designation and management of marine protected areas in coastal zones and offshore from waters under French jurisdiction. The organisation is greatly involved on both European and global scales in issues of protecting biodiversity.

**AGLIA** is a body providing technical support for professional fisheries organisations on the French Atlantic coast. Its national and European networking capacity makes it a powerful relay to disseminate information and it is strongly involved in deploying innovative tools for fisheries management and protection of ecosystems.

**Xunta da Galicia**, working with professional fisheries organisations, plays a key role in the Galicia region for fisheries resource management in territorial waters and in organising economic activities in the coastal zone.

**Universidade da Coruña** enjoys significant technical expertise on a regional level on the topics of fisheries management and marine environmental protection.

**ICNB** is especially competent for protecting biodiversity at sea and has been entrusted with managing marine protected areas located in the coastal zone. The organisation is a natural partner in developing the Natura 2000 network at sea in Portugal.

**IPIMAR** is a research centre and as such, at the interface of management issues for fisheries resources and biodiversity protection. The organisation is involved in several European research programmes currently underway and has a highly developed scientific network.

During MAIA's preparatory phase, the project was presented at several international meetings (OSPAR and RAC meetings) so that additional project partners could be identified (see appendix). Contacts were established with national authorities in Spain, Portugal, Ireland, England and France. These authorities confirmed the relevance of the proposed partnership and asked to be kept regularly informed about its progress.

As concerns Ireland, although technically not represented in the final partnership, the participation of the Department of the Environment, Heritage & Local Government in the preliminary meetings to prepare the project should be emphasised.

## 10.2 - Internal Management system

### Lead Partner

The lead partner will be the Agence des aires marines protégées, the administrative, financial and technical management and coordination of the project will be under its responsibility. The aim is to apply the same standard for outputs, facilitate organisation of the project and dissemination of results.

A project manager and a project coordinator will be fully dedicated to this project. These two people will benefit from the assistance of the Agency's technical and administrative team, especially for IT aspects (GIS, database management), communication (webmaster), and of course, all subjects connected to MPA issues. The financial management of the project will be conducted in accordance with normal management process of the Agency, under the supervision of its financial auditor.

### Work package coordinators

In order to share responsibilities and increase efficiency, a separate coordinator has been appointed for each technical Work Package. Coordinator partners will lead working group, workshop and meeting sessions dedicated to the WP under their responsibility. They will also work closely with the lead partner in monitoring actions' development and will produce WP activity reports when needed.

*WP0 coordinator: AAMP (partner n°1)*

*WP1 coordinator: AGLIA (partner n°2)*

*WP2 coordinator: IPIMAR (partner n°8)*

*WP3 coordinator: Xunta de Galicia- Conselleria do Mar (partner n°5)*

*WP4 coordinator: JNCC (partner n°3)*

*WP5 coordinator: AAMP (partner n°1)*

*WP6 coordinator: AAMP (partner n°1)*

A partnership agreement will be signed by all partners and will specify the role and responsibilities of all partners.

### Coordination group and steering committee

MAIA will form a Steering Committee at the first coordination meeting. The rules of this Steering Committee will be described in detail in the project partnership agreement. The steering committee meetings will be held after each coordination meeting (twice a year). Minutes of all Steering Committee meetings will be taken and serve as the record of required project actions to be completed by the project partners.

### Project handbook

The lead partner will propose a project handbook/plan for the consortium describing all procedures relating to achieving objectives, responsibilities, communication and reporting channels, document standards, administrative and financial procedures. This document will be prepared by the lead partner and proposed for approval at the first coordination meeting that will be organised in France during the first trimester 2010 to launch the

project.

### Events planning

Six coordination meetings are planned back to back with the steering committee meetings, making one each semester. Those meetings will also provide the opportunity to have reports from work package coordinators about each sub-project's progress and to prepare the three workshops planned for WP2 (in 2010), WP4 (in 2011) and WP3 (in 2012). Moreover, visits to pilot sites will be organised (2010 in France and Portugal; 2011, United Kingdom, 2012 in Galicia) along with a final conference in October 2012.

Every two months, a video conference will be scheduled, enabling project partners to assess progress of the work in each work package and prepare the bi-annual technical meeting.

### **10.3 – Monitoring and reporting system**

The lead partner will be responsible for implementing the project evaluation and reporting, on behalf of - and with contribution from – the whole partnership.

#### Monitoring / Indicators

The project will comprise a system to monitor and assess results and mechanisms to collect information from the outputs and result indicators described in the work packages and those listed in section 14 of this application form (number of documents drafted and translated, number of participants in workshops, guidelines drawn up, number of website connections, etc).

This monitoring system will be developed by the lead partner and proposed for approval at the kick-off meeting.

#### Financial management and control

Budget spreadsheets have been filled out by each partner in order to prepare the MAIA application. During the implementation of the project, the spending progress of each partner will be monitored using these spreadsheets. Concurrently, a general spreadsheet will allow project-wide expenses to be monitored.

First level control procedure = Certification of expenditures: For each partner, financial claims will be certified in accordance with the system set up by the Member States.

#### Reporting to the Interreg JTS

Bi-annual reporting to JTS (activity reports and payment claims): the submission dates for activity reports and payments claims will be set in the project partnership agreement and in the subsidy contract.

The activity reports will be produced with contributions from all partners, under the responsibility of each WP coordinator.

An external audit will be conducted after the mid-term of the project.

### Note: Audit trail

In order to provide a comprehensive audit trail, the lead partner will keep and store all documentation received from partners, for the required period. All partners will be asked to keep their documentation as well.

## **Partner N° 1 AAMP - AGENCE DES AIRES MARINES PROTÉGÉES (France)**

### **Core business activities of the partner organization**

The Agence des aires marines protégées has been created in 2007 and has the ambitious objective of establishing a significant MPA network in France before 2012. It is a French public body under the control of an administrative board composed of 39 national representatives from the national and local authorities (boroughs, counties, regions), stakeholders (conservationists, ONG, economic activities at sea, leisure activities). The main goals of the Agency are: to support public policies in the field of MPAs, concerning both their creation and their management; to give technical and administrative support to managers of MPAs; to manage the human and financial resources dedicated to marine nature parks. In addition to its practical role, the Agency has to focus attention on marine biodiversity issues. It also contributes towards strengthening the participation of France in international arrangements concerning the protection of the oceans (e.g.: OSPAR convention).

### **Partner skills related to the project implementation**

The activities of the Agency are developed by over 80 personnel including 14 project managers and 6 GIS experts. This technical team is working on various projects all in relation with designation and management of MPA in French waters (European and overseas) :

- Elaboration of quality status reports (2 habitats & 7 species, OSPAR convention)
- Implementation of monitoring and indicators (EU Marine Strategy Framework Directive)
- Collating information and scientific data for designation of Natura 2000 network in France
- Elaboration of national guidelines for management of economic activities in MPA
- Studies and proposals for new MPAs and marine nature parks in national EEZ and overseas territories.
- International relations and European cooperation projects
- Responsibility for management of large MPA like the Marine park of Iroise in Brittany (3550 km<sup>2</sup>)

### **Transnational experience of the partner**

Since its creation in march 2007, the Agency has been particularly engaged at European and international level for MPA issues. In 2008 the Agency organized two major national workshops about MPA national strategy (approx. 300 participants each) and one international workshop (Issues in the High Seas, European seminar, 9-11 December 2008 in Brest: 200 people).

The Agency participates in different international congresses related to MPA and marine biodiversity and is also engaged at European level with implementation of Natura 2000 network (80 sites designated in 2008). It is member of the European network EUROSITE, is involved in international convention OSPAR (presidency of the MASH work group), has regular meetings with regional sea fisheries organizations like Regional Advisory Council (RAC) and helped initiate the creation of Global Forum on Oceans.

### **Added value of partner participation in the work plan**

As a new organization specialized in MPA, the Agency can liaise between stakeholders whose activities can have an impact on the marine biodiversity. From a technical point of view, our organization is very involved in all the themes developed in the MAIA project (WP1 to WP4) and its experience in implementing and managing MPA will benefit other partners.



Regarding administrative issues, the Agency has a project managerial system and has implemented an analytical accountability framework. The organization has also strong abilities in administration of projects (8 people), geographic information system (GIS) (6 people), communication (3 people), which explain our leadership for WP5 (communication) and WP6 (management and coordination of the whole project).

## **Partner Nº 2 AGLIA - ASSOCIATION DU GRAND LITTORAL ATLANTIQUE (France)**

### **Core business activities of the partner organization**

Agilia is an association gathering the Regional councils and the professionals of the fishing and the marine cultures of the four areas of the French Atlantic facade. Its objective is to promote the activities linked with the fishing and the aquaculture of the Bay of Biscay through the organization of seminars, the development of professional projects and the coordination of studies.

### **Partner skills related to the project implementation**

Agilia belongs to a large network of professionals, scientists and administrations, which enables it to collect, analyze and widely diffuse knowledge. Thanks to the existence of its "Observatory of fishing and marine cultures of the Bay of Biscay", Agilia is operational, in particular on the questions of inventory of knowledge.

### **Transnational experience of the partner**

Agilia has a great experience of the interregional co-operation, at the level of France, but also of Atlantic Area, through the participation in following European projects: OCIPESCA (INTERREG IIIB), CAPE (program EQUAL 1), CHALLENGES Program (EQUAL 2) and PRESPO (INTERREG IVB).

### **Added value of partner participation in the work plan**

Agilia works on all the French Atlantic facade and its knowledge of the field and the local, regional and national actors make of it a particularly adapted structure on which to rest within the framework of a transnational cooperative project.

## **Partner Nº 3 JNCC - JOINT NATURE CONSERVATION COMMITTEE (United Kingdom)**

### **Core business activities of the partner organization**

The JNCC is the statutory adviser to Government on UK and international nature conservation. Its work contributes to maintaining and enriching biological diversity, conserving geological features and sustaining natural systems.

JNCC delivers the UK and international responsibilities of the Council for Nature Conservation and the Countryside (CNCC), the Countryside Council for Wales (CCW), Natural England, and Scottish Natural Heritage (SNH). The functions that arise from these responsibilities are principally to:

- advise Government on the development and implementation of policies for, or affecting, nature conservation in the UK and internationally;
- provide advice and disseminate knowledge on nature conservation issues affecting the UK and internationally;
- establish common standards throughout the UK for nature conservation, including monitoring, research, and the analysis of results;
- commission or support research which it deems relevant to these functions.

### **Partner skills related to the project implementation**

JNCC is leading on WP 4: Securing international stakeholder participation for new MPAs. We will also participate in WP1, 2, 3 and 5 of the Project. JNCC employs 40 specialist staff to deliver our marine work. The team dedicated to implementing MAIA work packages are:

- marine policy officers
- webGIS and data handling experts
- stakeholder engagement and facilitation experts

- marine monitoring and surveillance
- marine advice on operations (management)
- project management

JNCC was the lead partner in the successful Interreg III project MESH. This demonstrates our ability to deliver complex webGIS work components. JNCC lead on the stakeholder engagement for the delivery of offshore Natura 2000 sites and are doing the same for new national Marine Protected Areas.

### **Transnational experience of the partner**

JNCC has extensive experience as a project partner in European funded projects:

European Registered Marine Species  
BioMar – Habitat Classification  
UK Marine SACs

JNCC also managed the successful implementation of the MESH Project

### **Added value of partner participation in the work plan**

- Increase participation of French, Spanish & Portuguese fisheries sectors exploiting UK waters in consultations on marine Natura sites in UK offshore waters;
- Secure engagement of French, Spanish & Portuguese fisheries sectors exploiting UK waters in the development of new MPA network recommendations from Quarter 1 2010;
- Explore the options & benefits of using participatory GIS & decision support tools to assist stakeholders in determining MCZ network recommendations;
- Secure support from international stakeholders to achieve the adoption of management measures through the CFP to attain conservation objectives in UK MPAs;
- Inform & influence DG Mare & DG Environment in adoption of a standardized process to progress development of widely supported management measures in UK offshore waters;
- Establish a dialogue with European colleagues in relation to offshore monitoring and surveillance, to support any future development of standardized approaches to these issues.

## **Partner Nº 4 NE - NATURAL ENGLAND (United Kingdom)**

### **Core business activities of the partner organization**

Natural England is the government's advisor on the natural environment. We provide practical advice, grounded in science, on how best to safeguard England's natural wealth for the benefit of everyone.

Our remit is to ensure sustainable stewardship of the land and sea so that people and nature can thrive. It is our responsibility to see that England's rich natural environment can adapt and survive intact for future generations to enjoy.

Natural England is responsible for advising the UK Government and industry on marine conservation and seascape issues in England's territorial waters (from the coast out to 12 nautical miles offshore). The forthcoming Marine Bill legislation will require our involvement in the introduction of strong new conservation measures, including Marine Conservation Zones, which combined with existing designated areas will provide an ecologically coherent network of Marine Protected Areas.

### **Partner skills related to the project implementation**

The Marine Team within Natural England currently consists of around 60 staff ranging from national specialists who have expertise in all areas relating to implementation of Marine Protected Areas and creation of MPA networks, to regional site managers who deal with the practicalities of managing MPAS on a



daily basis. National Staff will contribute their expertise on MPA legislation and international context in WP1, and regional staff will lead on a pilot monitoring study at a protected site in Devon.

#### **Transnational experience of the partner**

BRANCH-INTERREG IIBB (England, France, Netherlands) which brought together planners, policy makers & scientists to show how spatial planning could help biodiversity adapt to climate change.

HEATH-INTERREG (Holland, France, Wales, & England). Heathland, Environment, Agriculture, Tourism, Heritage Project reconnects sites, advocates good land management techniques, encourages community involvement & promotes heathlands as a valuable resource.

LIFESCAPE-YOUR LANDSCAPE - INTERREG IIBB NWE. (Netherlands, Germany, England, France & Belgium). The Project helps people explore new ways to profit from rural landscapes while preserving beauty & cultural & historical values.

MESH –Interreg IIBB NEW. (England, Belgium, Ireland, France & Netherlands). MESH draws together scientific & technical habitat-mapping skills, expertise in data collation & its management, & proven practical experience in the use of seabed-habitat maps for environmental management within national regulatory frameworks.

#### **Added value of partner participation in the work plan**

Through participation in MAIA, Natural England is particularly keen to have added value in the following areas:

- To trial an innovative monitoring technique and share findings with partners to help lead to practical management solutions for MPA practitioners
- To develop a robust approach for the involvement of international stakeholders in good MPA site selection
- Develop a strong send of greater momentum internationally that will help to support our efforts nationally
- Contribution to the development of a coherent approach to monitoring the impacts of humans on MPAs to allow future comparison on a European scale

#### **Partner Nº 5 CM - CONSELLERIA DO MAR - XUNTA DE GALICIA (España)**

##### **Core business activities of the partner organization**

The Consellería do Mar (Regional Department of Fisheries and Maritime Issues of the Galician Government), a public institution of the Xunta de Galicia (Galician Government) that exhibits competences and functions for the management of: fishing in interior waters; shellfisheries; aquaculture; fishermen's association; fishing industries; establishments of storage, manipulation, sales and transformation of the fish products; maritime – fishing training; nautical – maritime sports; fishing cooperation with third countries; maritime safety; contingency plans against the pollution.

##### **Partner skills related to the project implementation**

The staff of the Dirección Xeral de Ordenación e Xestión de Recursos Mariños (one of the departments of CM) possesses a solid knowledge and experience in the planification and management of the marine environment and marine resources, and have been responsible for many years of the development and implementation of exploitation plans for a number of marine resources. Closeness to the sector and deep knowledge on its lacks and needs.

Consellería do Mar has the competences for define and create RMIPs (marine reserves of Fishery interest), approve their management measures, and evaluate their effects.

#### **Transnational experience of the partner**

CM has taken part in following Interreg projects:

- CARRASEA, Analysis of the basis for a sustainable exploitation of red algae producing Carrageenan, IIC AQUAREG
- EROCIPS, Emergency response to coastal oil chemical & inert pollution from shipping, IIBB-EA

- ARCOPOL, Atlantic Regions Coastal Pollution Response & Preparedness, IVB
- And GESTINMER, Gestión integral de los residuos de los cultivos de mejillón en batea y en línea, LIFE-Environment

Besides, CETMAR, public organization that will take part in MAIA as external service of CM, has participated in:

- CARRASEA, EROCIPI, ARCOPOL & GESTINMER
- OCIPESCA, Observatorio científico de las pesquerías artesanales, IIBB-EA
- PRESPO, Desarrollo sostenible de las pesquerías artesanales del Arco Atlántico, IVB-EA
- IIC-AQUAREG: SEAWO-MEN, Mujeres y hombres de mar: intercambio de experiencias en el ámbito de la pesca artesanal y el marisqueo. CZM, Coastal Zone Management, Common Framework for Sustainable Aquaculture

#### **Added value of partner participation in the work plan**

- As a participant in:
  - WP1 (State of play: A common understanding between partners). 1.1, 1.2, 1.3, 1.4
  - WP2 (Common monitoring strategies). 2.1 , 2.2, 2.3
  - WP4 (Securing national & international stakeholder support for new MPA designations in European waters). 4.1 , 4.2 , 4.3
  - WP5 (Project communication and dissemination strategy). 5.1 , 5.2 , 5.3, 5.4

- As coordinator:

- WP3 (Management plans/measures, definition and/or implementation)
  - 3.1, 3.2, 3.3, 3.4

#### **Partner Nº 6 UDC - UNIVERSIDAD DA CORUÑA (España)**

##### **Core business activities of the partner organization**

The Marine Resources & Fisheries research group (MRF)at UDC is a multidisciplinary group of biologists and social scientists. Its main research lines are focused on marine resource management and assessment, analysis and design of fisheries management systems, collaboration between stakeholders and scientists and improvement of economic performance of coastal communities (marketing and trade fishery products, ecotourism and education).

##### **Partner skills related to the project implementation**

MRF has developed several projects involving the collaboration with fishermen, stakeholder engagement in management, and integration of traditional ecological knowledge into scientific assessments. This experience is particularly relevant to the project.

MRF has participated both as scientific advisors and facilitators of stakeholder integration in the creation, design and implementation of several inshore MPAs in Galicia. The group has also participated in the design of monitoring systems and is currently monitoring several Galician MPAs.

##### **Transnational experience of the partner**

The group has taken part in several European projects within the 6th and 7th Framework Programs with subjects related to fisheries management, stakeholder engagement and science broadcasting.

“Bridging the gap between science and stakeholders: Phase 1 – Common Ground”. 7th Framework Program.. Grant agreement no.: 217639. Coordination of WP2 : Juan Freire. Apr 2008-Sep 2009.

- Dive Info Science (DIS): European Researchers Night 2006. 6th Framework Program – Specific Support Action. Coordination of WP « DIS in A Coruña »: Juan

Freire. Aug 06 – Oct 06.

- SEREA Socioeconomic and working restructuring model in the fishing sector (PESCATUR). Innovative action, ESF – EU. Participation. Oct 2006-2008.
- CIPHER Comparing Innovation Frameworks in European Regions. Opération-Cadre Régionale TREND. PIC INTERREG IIIC - Zone Sud, EU. Participation. Jan - Sep 2006.

#### **Added value of partner participation in the work plan**

The group's involvement in the process of design and implementation of the first coastal MPAs created in the Galician region give this partner a vast understanding of the different stakeholders and their interactions with marine resources and ecosystems and an important knowledge on the main types of ecosystems to be included in the MPAs. Particularly, the group's experience in stakeholder engagement in the whole process (from the collection and integration of stakeholders' information to their direct integration in the decision-making process) will be key to the development of protocols for stakeholder engagement.

The group's involvement in many of the current project proposals to create new MPAs will also facilitate the transfer of information generated within this project to the actual design and monitoring processes of these areas.

#### **Partner Nº 7 ICNB - INSTITUTO DA CONSERVAÇÃO DA NATUREZA E DA BIODIVERSIDADE (Portugal)**

##### **Core business activities of the partner organization**

ICNB is the national authority for nature conservation in Portugal. It aims amongst others to promote and implement the policies for nature and biodiversity conservation and the management of protected areas.

##### **Partner skills related to the project implementation**

ICNB as long experience of implementing and managing protected areas, both with land and marine areas. Among the national protected areas network, ICNB carries out the managing of more than 25 protected areas attain near 760.000 hectares, and the double of this area in Nature2000 Sic's and ZPE's.

##### **Transnational experience of the partner**

ICNB as also a long experience in EU-Programs in the past and present, are worthy of note those within the framework of the INTERREG Program (eg. FAUNATRANS, MEDWET, etc). and of the LIFE Program (eg. BIOMARES, IBA's Marinhas, PALUSTRIS, etc).

##### **Added value of partner participation in the work plan**

ICNB will participate in 5 Tasks: providing information for reviews; assist IPIMAR in task 2 co-ordination, organize 1 workshop and attending all meetings, workshops and conference; Develop management plans for 2 trial sites and provide feedback; assist the writing of common materials and produce communication stuff. The participation of ICNB-national authority for nature conservation is particularly adapted with respect to national Portuguese information and reviews, and most particularly as management responsible for two trial sites of the project.

#### **Partner Nº 8 IPIMAR - INSTITUTO NACIONAL DOS RECURSOS BIOLÓGICOS (Portugal)**

##### **Core business activities of the partner organization**

IPIMAR is the governmental research organisation in Portugal in the area of fisheries & marine resources, integrated in National Institute for Biological Resources of the Ministry of Agriculture, Rural Dvlpmt & Fisheries. Aims to promote & support a sustainable & competitive fishing industry & aquaculture, manage fish stocks in order to maintain maximum sustainable exploitation, contribute for the protection of marine environment & monitor & upgrade quality of fishery & aquaculture products. Has about 200 researchers & technicians with permanent positions in 4 Depts: Marine Resources & Sustainability, Aquatic

Environment & Biodiversity, Aquaculture & Fish Products, & 60 graduated students, PhD & post-doc. Has 3 research vessels aimed at providing information on the state of the living marine resources. Undertakes a wide range of research projects & monitoring activities financed by Ministry of Agriculture, National Research Council, European Community & Public & Private Companies.

#### **Partner skills related to the project implementation**

IPIMAR has devoted a significant part of the resources to the management of fisheries and the marine environmental, aiming the sustainable exploitation of both inshore and offshore areas. In recent years, IPIMAR has been working closely with ICNB (the National Institute for Nature Conservation and Biodiversity), which as the responsibility of create and manage the national Marine Protected Areas.

#### **Transnational experience of the partner**

IPIMAR has a long transnational experience in terms of participation and management of research projects, developed within the scope of both EU and National programmes. Moreover, IPIMAR has been involved in INTERREG projects since the very beginning of this EU Programme. Within the framework of INTERREG III, IPIMAR was involved in the following projects, among others: OCIPESCA; SHARE; SUBMED; GESTPESCA I and II; PROMOPESCA; DIVERAQUA; PROMAQUA. Within these projects IPIMAR has taken the responsibility of coordinating some of them, while in others assumed the leadership for many tasks. Currently, IPIMAR leads the PRESPO project, within the framework of the INTERREG IV Atlantic Area Programme.

#### **Added value of partner participation in the work plan**

Within the scope of the current proposal, IPIMAR will apply its expertise on the domain of marine resources and habitats, particularly for the: collection of information regarding environmental indicators and organizing and International workshop; definition and testing of MPAs performance indicators; development of management strategies for the MPAs involving the fisheries industry, the administration and other stakeholders; help ICNB to disseminate the results achieved with the creation of the MPAs and develop common communication tools for a wider technical audience about MAIA.

### **Partner Nº 9 SWFD - SOUTH WEST FOOD AND DRINK (United Kingdom)**

#### **Core business activities of the partner organization**

South West Food and Drink (SWFD) are responsible for the development of strategic policies relating to food and drink across the South West of England. A key aspect of this relates to the South West's firmly established and high profile food culture, which is intrinsically linked with a thriving and sustainable food and drink sector.

As one of the UK's most important seafood regions, SWFD has a particular interest in the seafood sector and set up Seafood Cornwall and Seafood South West, with a remit to add value to all sections of the supply chain from boat to plate. SWFD has a particular interest in promoting sustainable seafood and the protection of the marine environment. It was one of the original partners which supported the development of the Finding Sanctuary project which, has now grown into a strong partnership with formal UK Government responsibility for Marine Protected Area planning.

#### **Partner skills related to the project implementation**

There are eight specialist staff within the Finding Sanctuary Department of SWFD. This team will have particular responsibility for working with JNCC in WP4.1, 4.2 and 4.3.

Finding Sanctuary has three specialist GIS and database design staff who have been developing marine GIS data layers and database structures for marine planning. In addition Finding Sanctuary has particular expertise in the use of Marxan protected area design software. MPA Planner Louise Lieberknecht was one of the lead developers of the Marxan good practices manual published in June 2008.

Finding Sanctuary has developed its own Web GIS for the South West region ([www.fs.no-ip.com/MainPage.aspx](http://www.fs.no-ip.com/MainPage.aspx)) with specialist consultants ExeGeSiS.



### **Transnational experience of the partner**

Within South West Food & Drink (SWFD) the experience in interregional cooperation is as follows:

Leonardo Fund Project for Somerset College of Arts & Technology

Equal (ESF) - South West Opportunities for Older People - Lead Partner Exeter University

Equal (ESF) - Skills Analysis Partner South West Food & Drink

Leonardo da Vinci 2 - e Assessment in Learning

Leonardo da Vinci 2 - MecMAP

Equal as partner with TUC - Building Opportunities

There is a current outstanding application in Europe for a project called FoodTURE-S under Interreg IVC. As the strategic body, driving policies for Food and Drink in the South West of England, SWFD have been closely involved and instrumental in developing the FoodTURE-S project from its inception.

### **Added value of partner participation in the work plan**

Through participation in MAIA, the Finding Sanctuary department of South West Food and Drink is particularly keen to have added value in the following areas:

- To share the expertise and knowledge gained since 2007 in the use of technology for MPA planning
- Under the guidance of experts work with French and Spanish partners to improve our knowledge of how technology can be used for good MPA planning
- Develop a more coherent understanding for how technology can be used to improve MPA design transnationally.
- To develop a robust approach for the involvement of international stakeholders in good MPA site selection



## 11. Communication plan

### General description of the communication plan and of the project results dissemination

#### 11.1 - Objectives of the communication and dissemination strategy

The central objective is to widely and pro-actively disseminate the project at a local, regional, national and European level: its aim, objectives, methodology and results (dissemination tools, website,...). The communication plan will also support the partners in order to reinforce their exchanges during the implementation of the project (restricted area of the website, videoconferences,...).

#### 11.2 - Target populations

- MAIA project will have several categories of target publics - mainly professional stakeholders: site managers, professional organizations, scientific community, national, regional and local authorities...
- Some large public awareness raising will be developed as well, for example through the dissemination of information from the WP1.
- A contact database will be created at the project scale, to disseminate information to every relevant target populations.

#### 11.3 - Internal communication and exchanges

Regular meetings will be organised during the course of the project to allow partners to communicate and exchange:

- 6 coordination meetings and videoconferences as often as needed.
- 3 Specific workshops (WP2 WP3 WP4) with invited experts -> participants: partners, local stakeholders, sub-contractors, etc.
- 4 Visits of sites -> participants : partners, invited representatives of fishery organisations, etc.

#### 11.4- MAIA Website

Communication and dissemination of the project will be strengthened with a specific website hosted by the lead partner's website. It will be regularly updated during and after the end of the project.

This website will include :

- Presentation of project, partners, objectives, results...
- All produced documents available for downloading
- A restricted area for partners

#### 11.5 - Documents and outputs

- Communication documents (leaflets, posters, newsletters, final project brochure with CD-Rom) – *large dissemination*
- Outputs publications (handbooks, reports, proceedings, etc.) – *dissemination mainly to stakeholders and MPA managers.*
- Press release (at least one in each country /year)

All documents and outputs will be translated into the 4 languages of the project and proactively disseminated by all partners to the target groups preliminarily identified in the dissemination database (see above).

### 11.6 - Information towards European organisations

The aim is to develop a framework for MAIA to work in the context of OSPAR and ensure close communications with OSPAR secretariat and RAC Secretariat about MPA issues on the Atlantic coast:

- Participation of the LP to annual OSPAR annual meeting (international convention),
- Participation to RAC thematic meetings about MPA (e.g. Natura 2000).

### 11.7 - Final european conference

MAIA will plan a final european conference to present the project achievements, focusing on key themes of management, monitoring & site selection. The participants targeted are professional stakeholders: site managers, professional organizations, scientific community, national, regional and local authorities...

### 11.8 - Budget

The communication plan is included in the work package 5, coordinated by the lead partner. In order to cover all expenses for the creation of the logo, the website, communication documents, newsletters, outputs publication, final conference, the lead partner has forecasted a total budget of 187 000 €.

### 11.9 - Communication & publicity requirements

The project will comply with the communication and publicity requirements as well as the Programme requirements (e.g. Use of the emblem of the European Union in accordance with the graphic standards and reference to the ERDF; Use of the statement chosen by the Managing Authority, highlighting the added value of the intervention of the Community, preferably "Investing in our common future"; Use of the logo and graphical identification of the Programme...)

### Communication activity nº 1

| Start date | End date   | Duration (in months) | Allocated budget |
|------------|------------|----------------------|------------------|
| 01/01/2010 | 31/12/2010 | 11                   | 5 000,00 €       |

#### Activity title

GRAPHIC IDENTITY OF THE PROJECT  
(logo, project chart for powerpoint presentation and reports...)

#### Target audience

The partners of the project.

#### Description of actions to be implemented within the activity

<div>Contract a professional designer company to develop the proposal.</div>

#### Partner responsible for the activity and other partners involved

Responsible: lead partner, as WP5 coordinator.

All partners involved in the choice of the project graphic identity.

#### Follow-up and controle indicators of the activity

Common approval of the graphic identity and regular use of it by all partners.

#### Communication activity nº 2

| Start date | End date   | Duration (in months) | Allocated budget |
|------------|------------|----------------------|------------------|
| 01/01/2010 | 31/12/2012 | 35                   | 13 000,00 €      |

**Activity title**  
WEBSITE

#### Target audience

The MAIA website will include different levels of information:

- presentation of the project, of the partners, of the objectives and results. All produced documents will be available for downloading.
- Target audience : large public and professional stakeholders.

It will also include a restricted area for partners.

#### Description of actions to be implemented within the activity

<div>Contract a professional designer company to develop the structure of the website.</div>

<div>Regular update with information and documents to download.</div>

#### Partner responsible for the activity and other partners involved

Responsible: lead partner, as WP5 coordinator.

All partners involved in the choice of the website architecture. All partners to provide data to the WP coordinator to update the website ( articles, local information, etc).

#### Follow-up and control indicators of the activity

Setting up of the Website (hosted by Agency's website)

Update frequency

Average of monthly website connections/hits

Number of documents uploaded by the webmaster and downloaded by the public

#### Communication activity nº 3

| Start date | End date   | Duration (in months) | Allocated budget |
|------------|------------|----------------------|------------------|
| 01/01/2010 | 31/12/2012 | 35                   | 16 000,00 €      |

**Activity title**

COMMUNICATION MATERIAL

(leaflets, posters, newsletters, final brochure, press release, etc)

**Target audience**

Mainly professional stakeholders: site managers, professional organizations, scientific community, national, regional and local authorities...

**Description of actions to be implemented within the activity**

<div>Contract a professional designer company to develop the communication material (leaflets,etc.).</div>

<div>2 newsletters to be published every year.</div>

<div>Translations in 4 languages and prints.</div>

<div>1 press communication year/country. </div>

<div>&nbsp;</div>

**Partner responsible for the activity and other partners involved**

Responsible: lead partner, as WP5 coordinator.

All partners involved in the development of the project promotion material. All partners to participate to the large dissemination to national public.

**Follow-up and controle indicators of the activity**

Number of documents produced and disseminated (leaflets, posters, etc).

Upload the electronic versions on the website.

Number of newsletters produced and sent (Mails).

Number of press release.

**Communication activity nº 4**

| Start date | End date   | Duration (in months) | Allocated budget |
|------------|------------|----------------------|------------------|
| 01/01/2010 | 31/12/2012 | 35                   | 3 000,00 €       |

**Activity title**

INFORMATION TOWARDS EUROPEAN ORGANISATIONS

**Target audience**

Members of the OSPAR international convention (national representatives of 15 european countries) (specifically the MASH work group dealing with MPA issues).

Members of the 2 Regional Advisory Councils (RAC) of the Atlantic coast (Organisation dealing with fishery issues).

**Description of actions to be implemented within the activity**

<div>Promote project results.</div>

<div>Organise an interactive feedback from stakeholders and MPA managers to european organisations (bottom-up transfer of information and experiences).</div>

<div>&gt;Participation of the LP to annual OSPAR annual meeting (international convention).</div>

<div>&gt;Participation to RAC thematic meetings about MPA (e.g. Natura 2000).</div>

<div>&nbsp;</div>

**Partner responsible for the activity and other partners involved**

Responsible: lead partner, as WP5 coordinator.

**Follow-up and controle indicators of the activity**

Participation to the meetings.

**Communication activity nº 5**

| Start date | End date   | Duration (in months) | Allocated budget |
|------------|------------|----------------------|------------------|
| 01/01/2010 | 31/12/2012 | 35                   | 93 000,00 €      |

**Activity title**

OUTPUTS PUBLICATION

(handbooks, guidelines, reports, workshops and conference proceedings, etc.)

**Target audience**

Dissemination to stakeholders : site managers, professional organizations, scientific community, national, regional and local authorities...

**Description of actions to be implemented within the activity**

<div>Translation in the 4 languages and printing.</div>

**Partner responsible for the activity and other partners involved**

Responsible: lead partner, as WP5 coordinator.

All partners involved in the redaction of the documents under the responsibility of each WP coordinator.

All partners to participate to dissemination.

All partners involved in the choice of the newsletter architecture.

All partners to provide data to the WP coordinator to create the newsletters (articles, local information, etc).

All partners to participate to the large dissemination to national public.

**Follow-up and controle indicators of the activity**



Number of documents translated, printed and disseminated.  
Upload the electronic versions on the website.

Communication activity nº 6

| Start date | End date   | Duration (in months) | Allocated budget |
|------------|------------|----------------------|------------------|
| 01/01/2011 | 31/12/2012 | 23                   | 60 000,00 €      |

Activity title

FINAL EUROPEAN CONFERENCE  
(focusing on key themes of management, monitoring & site selection)

Target audience

All european stakeholders : site managers, professional organizations, scientific community, national, regional and local authorities...

With simultaneous translations to target wider european audience.

Description of actions to be implemented within the activity

<div>Contract a professional company specialised in organisation of events (invitations, interpreters, meals, documents, etc.)</div>

Partner responsible for the activity and other partners involved

Responsible: lead partner, as WP5 coordinator.

All partners involved in the preparation of the programme and the invitation of speakers.

Follow-up and controle indicators of the activity

Number of invitations sent, Number of participants

## 12. Final remarks and other informations

JNCC is a national public body which has competencies in the whole UK EEZ.

Although its headquarter is located in Peterborough, in the framework of MAIA project JNCC will implement activities on the West Atlantic coast, more particularly South Devon and Cornwall, where it is planned to involve stakeholders in the designation and management of MPAs.

### 13.M Budget explaining notes

#### A - BUDGET EXPLAINING NOTES:

MAIA presents a total budget of **3 032 604 €**, including 65% of ERDF funds (**1 971 193 €**) and 35% of cofinancings (**1 061 412 €**) from the 9 partners.

##### Distribution of the budget by country:

United Kingdom: 419 823 € (14 %).

3 partners (JNCC, NE, SWFD). JNCC is WP4 coordinator.

France: 1 271 865 € (42%).

2 partners (AAMP, AGLIA). AAMP is the lead partner (WP5 and WP6 coordinator) and AGLIA is WP1 coordinator.

Spain: 840 916€ (28%).

2 partners (UDC, CM). CM is WP3 coordinator.

Portugal: 500 000 € (16%).

2 partners (ICNB, IPIMAR). IPIMAR is WP2 coordinator.

The higher budget presented for French partners is mainly due to the fact that the AAMP, as lead partner, will dedicate 405 137€ to the communication and the coordination of the project (WP5 and WP6). This represents 49 % of its total budget.

##### Distribution of the budget by WP:

WP1 - Activity 1: State of Play: a common understanding between partners

173 572 € (5,7%) - the cheapest and shortest work package (engineering, sharing data and information, common data bases)

WP2 - Activity 2: Developing common monitoring strategies

615 298 € (20,3%) - Major interest for scientists IPIMAR, University da Coruña, Agence des aires marines protégées with costs between 100 000 € and 150 000 € (transfer of knowledge from others scientific programs, studies to implement new indicators and monitoring methodologies on pilot sites).

WP3 - Activity 3: Measures and management plan: definition and implementation

812 789 € (26,8%)- It is the work package of main interest for all partners ; high costs for 4 countries, up to 240 000 € (drawing up management plans on pilot sites, hiring people for mediation with stakeholders, engineering, travels for exchanges of knowhow, guidelines)

WP4 - Activity 4: Securing stakeholders participation in selecting new marine protected areas

589 498 € (19,4%) - JNCC, AAMP, Xunta Galicia particularly involved with cost up to 110 000 € each (collation of datas, platform to exchanges data, organisation of courses/training to use tool, mapping)

#### WP5 - Activity 5: Communication and dissemination strategy

471 270 € (15,5%) - The costs are mainly covered by the Lead Partner. (Common communication tools, website, European final conference...)

#### WP6 - Activity 6: Coordination and management of the project.

350 177 € (11,5%) - The costs are mainly covered by the Lead Partner. This WP also includes the certification costs that will be claimed by all partners.

#### WP0 - Activity 7: Preparation of the project.

20 000 € (0,7%). It has been agreed during a coordination meeting that the Lead Partner will claim these costs up to the maximum allowed. This budget corresponds mainly to human resources and travels (1 person hired full time in 2008 to work on the coordination and preparation of the project).

#### Distribution of the budget by types of expenditure:

It is forecasted that the implementation of the project will induce the following expenses:

41,7% of the budget for *Human Resources* (1 264 641 €)  
29,5% of the budget for *Services Supply* (893 978 €)  
2,8% of the budget for *Operational Costs* (83 932 €)  
13,3% of the budget for *Travel and Accommodation* (404 187 €)  
5% of the budget for *Meetings and Seminars* (150 060 €)  
5% of the budget for *Promotion & Dissemination* (152 848 €)  
1,8% of the budget for *Equipment* (54 012 €)  
1% of the budget for *Other costs* (28 946 €)

#### Distribution of the budget by year :

2008: 20 000€ (0,7%)  
2010: 1 164 995 € (38,4%)  
2011: 994 071 € (32,8%)  
2012: 853 539 € (28,2%)

### **B - DETAILS FOR PARTNERS**

#### **Partner 1 - AAMP:**

- Expenditures for service supply are more important for WP2 and WP3 in this budget: it is asked to managers of different kind of MPA sites,

identified as “pilot sites” (supra tidal archipelago of Chausey, fishery protected area and Large Natura 2000 site), to develop management plans and indicators. In these 3 MPA sites, the aim is to work very closely with fishermen and to strengthen their capacity to involve in MPA issues. Partnership agreements will be signed with these operators and the Agency.

- As lead partner and coordinator of the WP5 (communication and dissemination strategy), the Agency plans a strong budget on this WP to cover the creation and updating of MAIA WEB site, the translation of common communication tools and outputs documents in 4 languages (Spanish, English, Portuguese, French), the editing and printing of all common documents, the organization of the final conference. This centralization will allow to save money and to be more efficient.
- As lead partner and coordinator of the WP6 (project coordination/management), the Agency will be responsible of the organization of the project at the European scale". One full time person will be dedicated to the administrative and financial management of the project ( the supervision of the action plan with the 8 other partners, promotion and coordination of exchange between partners, follow-up of indicators, relation with the company in charge of external audit, regular relations with secretariat of Interreg program...).
- A second full time person will work on the technical WP 1-2-3-4-5.

#### **Partner 2 - AGLIA:**

- Human resources: For the administrative management, the communication, and the relations with others structures and particularly fisheries organization, Aglia will hire a half-time person during the 36 months of the project. This person will also be in charge of the coordination of the WP1, the first year. The National sea fisheries organization CNPMEM (53 days/year) will work closely with Aglia to organize meetings at the national French level in order to implicate French fishermen of the Atlantic in this project. For WP2 and WP3, Aglia will invite an employee of a regional sea fishery organization settled in Pays de Loire (COREPEM), who already works on the Natura 2000 pilote site “Plateau du Four”. The aim will be to attend the workshop and technical meeting organized during MAIA project and to share its experience about the drawing up of a management plan for a MPA with others partners. Moreover, an employee of Aglia will specifically work full-time during 24 months in the Aquitanian area to help fishermen to get involved in MPA process of designation and management: 2 projects of Marine Natural park (Pertuis-Gironde and Bassin d’Arcachon), several N2000 site along the coast (Carcans Hourtin, Bassin d’Arcachon, Cap ferret, tête de canyon de Cap ferret, Côte Basque), implementation of the regional strategy of the public body “Conservatoire du littoral” along the coast. That person should also be particularly involved in the drawing up of the management plan of the Natura 2000 site of Côte Basque. It is expected a strong contribution from this person for management’ plans guideline planned in WP3.
- Service supply: The costs of service supplies correspond to: 5000€ dedicated to certification; 80000€ of study which will be distributed as follows: 15000€ in the WP 1 for a study carried out by the IMA, 30000€ in the WP 3 for two studies carried out by the IMA and 35000€ in the WP 3 for an update of the regulatory atlas.
- Travel/accommodation: In order to allow the implication of the French professional organizations at national and international levels for MPA issues, an important budget is planned for travel/accommodation. Most of the national meetings will be held in Paris at the national sea fisheries organization head office.

#### **Partner 3 - JNCC:**

- Human Resource Costs: JNCC pays staff on a monthly basis. The pay includes basic salary plus a National Insurance contribution and a pension



allowance. This information is detailed in the pay slips issued every month. It is this total amount that will be charged to the project. We have 3 grades of staff contributing to the Project. Each are charged at different daily rates:

H grade: €182. S grade: €208. 7 grade: €303.

-Service costs: The only service cost JNCC will incur is the cost of contracting external consultants to undertake specialist work. We will hire a total of seven consultants to undertake different components of our work. Based on JNCC's experience in hiring external consultants we have adopted an averaged daily change rate of 445€ a day for short term work. Other estimates for larger pieces of work are based on tenders received for similar work undertaken by UK partner organisations in the last year.

-Operational costs: JNCC has not charged any operational costs to the Project.

-Travel Costs: MAIA project partners agreed a standard travel cost estimate associated with Project events. JNCC has estimated expenses based on this figure.

Meeting Costs: JNCC is organizing 3 meetings involving project partners and the target international stakeholders we need to involve in the identification of new MPAs. Meeting costs have been estimated on experience of arranging similar scale UK meetings. Costs are: Venue Hire, Food, Expert Facilitators, Audio-visual equipment, Meeting materials, Travel expenses of key stakeholder attendees external to MAIA project partners.

- Promotion: JNCC have identified promotional costs based on the production of posters and leaflets based on existing promotional contracts we have run for other work areas.

#### **Partner 4 – NE:**

-Human Resource costs: Natural England has not charged any HR costs to the project.

-Service costs: Natural England will charge 34200 euro to the project for a contract to monitor human impacts on Marine Protected Areas under WP2. This is a cost estimate based on experience of managing similar scale contracts in the region.

-Operational costs: Natural England is charging 57 euro to cover the cost of postage for each set of claim documents, based on recent experience of sending documents internationally by recorded delivery. Due to the small size of the claims NE will only make two claims, one in 2011 and one at the end of the project in 2012. The MAIA Partners have agreed 1000 euro as a standard cost for independent auditors to review each claim. Natural England will claim this auditing cost for both claims.

-Travel costs: MAIA project partners agreed a standard travel cost estimate associated with project events. Natural England has estimated expenses of 946 euro per person for international attendance and 296 euro per person for attendance at UK events based on this figure

-Meeting costs: Natural England is organizing one meeting involving project partners and costs for this event have been estimated on experience of arranging similar scale UK meetings. Costs include venue hire, catering, expert facilitators, audio-visual equipment (and translation if necessary), meeting materials and travel expenses of speakers / key stakeholders.

#### **Partner 5 - CM:**

- Allocated personal resources: task by task evaluation of activities foreseen in the project to achieve the defined objectives. Ratio Labour €/hour: 35 €.

#### **Partner 6 - UDC:**

-Human resources: we have forecasted to hire one person to work full-time on the project for 21 months in 2011 and 2012. The costs have been calculated according to the number of months estimated for each task, with a cost of 32000 € per person per year. Moreover, some UDC staff will be working on the activities, but as permanent staff, they are not included in HR of the MAIA budget and will not be claimed.

-Service supply

- Certification expenses have been included within WP6, estimating a cost of 1200 € per certification in the first year of the project and estimating a rise of approximately 10% in each of the following years.
- The rest of service supply refers to experts' work on the different tasks and is calculated according to regular prices of consultancy service. Consultancy services will be subjected to "contratación por procedimiento directo" (open procedure contract). Please note that all services in Spain have a 16% tax (IVA, similar to UK's VAT) which is already included in the amount we provide.
- Operational costs: estimation of office supplies and regular office costs, also including 16% IVA.
- Travel/accommodation: costs of international travelling and accommodation are estimated in 1200€ per person for the first year of the project and a rise of approximately 5% has been forecasted for each of the following years. Regional traveling is estimated in 100 €/person for the first year and a rise of approximately 5% has been forecasted for each of the following years. Travelling and accommodation within Spain (i.e. inviting some Spanish experts from other regions to workshops) is estimated in 1200 €/person for the first year with a forecasted rise of approximately 5% for the following.
- Meetings/conferences: 3.4 corresponds to the organization costs of the workshop that will be hosted by UDC and comprises venue, translation and catering services, according to regular commercial costs of this type of services, and including the corresponding 16% IVA.
- Promotion/distribution: we have not forecasted costs in this item, since the only contribution to promotion and distribution by UDC will be human resources.
- Equipment: we have forecasted the cost of a computer for GIS work and a license for commercial GIS software, according to regular commercial prices and including 16% IVA. The prices for these items have been subjected to depreciation according to the "Plan General de Contabilidad de la Ley Española de Administración Pública" (General Chart of Accounts of the Spanish Law of Public Administration). The service life for software and hardware is estimated to be 4 years. The estimated commercial price of these items has therefore been divided by their estimated service life and multiplied by the number of years they will be used during the project. The result has been included in the budget forecast.

#### **Partner 8 - IPIMAR:**

In the course of the field work related with Sub-Tasks 2.2 and 3.2, IPIMAR will use one of its research vessel (RV Diplodus or RV Tellina), which daily cost is 1525€ according to the current legislation. Moreover, the scientific diving team will need the support of a small boat (Recife II), which daily cost is of 366€ according to the current legislation. It is estimated that these infrastructures (in parenthesis the small boat) will be used for 8 (8), 8 (8) and 5 (6) days, in 2009, 2010 and 2011, respectively.

#### **Partner 9 - SWFD:**

All staff costs have been worked out as daily rates base on the salary of each particular member of staff that is involved in the project including 12% national insurance and 5% pension contribution.

All operational costs have been calculated at 25% of the staff cost per day. Our experience over the last three years has shown that these costs

generally come in at around 30%. This includes office rental, lighting, heating, insurance, telephone, stationery, consumables and IT support. All consultant costs have been calculated at €445 per day  
All workshops have been calculated at an agreed rate of €923 to cover costs of internal travel, flights, hotel and subsistence. Three days human resource and service cost have been added to this figure.



| <b>13.B - Financing resources</b>      |                                                        |  |              |
|----------------------------------------|--------------------------------------------------------|--|--------------|
| Total financing resources of partner 1 |                                                        |  | 823 197,00 € |
| Year                                   | Financing source                                       |  | €            |
| 2008                                   | ERDF financing                                         |  | 13 000,00 €  |
| 2008                                   | Self-financing                                         |  | 7 000,00 €   |
| 2008                                   | Complementary funds: European Investment Bank          |  |              |
| 2008                                   | Complementary funds: revenues generated by the project |  |              |
| 2008                                   | Complementary funds: other non co-financing funds      |  |              |
| 2009                                   | ERDF financing                                         |  |              |
| 2009                                   | Self-financing                                         |  |              |
| 2009                                   | Complementary funds: European Investment Bank          |  |              |
| 2009                                   | Complementary funds: revenues generated by the project |  |              |
| 2009                                   | Complementary funds: other non co-financing funds      |  |              |
| 2010                                   | ERDF financing                                         |  | 153 074,35 € |
| 2010                                   | Self-financing                                         |  | 82 424,65 €  |
| 2010                                   | Complementary funds: European Investment Bank          |  |              |
| 2010                                   | Complementary funds: revenues generated by the project |  |              |
| 2010                                   | Complementary funds: other non co-financing funds      |  |              |
| 2011                                   | ERDF financing                                         |  | 165 034,35 € |
| 2011                                   | Self-financing                                         |  | 88 864,65 €  |
| 2011                                   | Complementary funds: European Investment Bank          |  |              |
| 2011                                   | Complementary funds: revenues generated by the project |  |              |
| 2011                                   | Complementary funds: other non co-financing funds      |  |              |
| 2012                                   | ERDF financing                                         |  | 203 969,35 € |
| 2012                                   | Self-financing                                         |  | 109 829,65 € |
| 2012                                   | Complementary funds: European Investment Bank          |  |              |



| <b>13.B - Financing resources</b>      |                                                        |  |              |
|----------------------------------------|--------------------------------------------------------|--|--------------|
| Total financing resources of partner 1 |                                                        |  | 823 197,00 € |
| Year                                   | Financing source                                       |  | €            |
| 2012                                   | Complementary funds: revenues generated by the project |  |              |
| 2012                                   | Complementary funds: other non co-financing funds      |  |              |
| <b>13.B - Financing resources</b>      |                                                        |  |              |
| Total financing resources of partner 2 |                                                        |  | 448 668,20 € |
| Year                                   | Financing source                                       |  | €            |
| 2008                                   | ERDF financing                                         |  |              |
| 2008                                   | Self-financing                                         |  |              |
| 2008                                   | Complementary funds: European Investment Bank          |  |              |
| 2008                                   | Complementary funds: revenues generated by the project |  |              |
| 2008                                   | Complementary funds: other non co-financing funds      |  |              |
| 2009                                   | ERDF financing                                         |  |              |
| 2009                                   | Self-financing                                         |  |              |
| 2009                                   | Complementary funds: European Investment Bank          |  |              |
| 2009                                   | Complementary funds: revenues generated by the project |  |              |
| 2009                                   | Complementary funds: other non co-financing funds      |  |              |
| 2010                                   | ERDF financing                                         |  | 112 340,06 € |
| 2010                                   | Self-financing                                         |  | 60 490,80 €  |
| 2010                                   | Complementary funds: European Investment Bank          |  |              |
| 2010                                   | Complementary funds: revenues generated by the project |  |              |
| 2010                                   | Complementary funds: other non co-financing funds      |  |              |
| 2011                                   | ERDF financing                                         |  | 116 566,26 € |
| 2011                                   | Self-financing                                         |  | 62 766,45 €  |
| 2011                                   | Complementary funds: European Investment Bank          |  |              |

| <b>13.B - Financing resources</b>      |                                                        |  |              |
|----------------------------------------|--------------------------------------------------------|--|--------------|
| Total financing resources of partner 2 |                                                        |  | 448 668,20 € |
| Year                                   | Financing source                                       |  | €            |
| 2011                                   | Complementary funds: revenues generated by the project |  |              |
| 2011                                   | Complementary funds: other non co-financing funds      |  |              |
| 2012                                   | ERDF financing                                         |  | 62 728,01 €  |
| 2012                                   | Self-financing                                         |  | 33 776,62 €  |
| 2012                                   | Complementary funds: European Investment Bank          |  |              |
| 2012                                   | Complementary funds: revenues generated by the project |  |              |
| 2012                                   | Complementary funds: other non co-financing funds      |  |              |
| <b>13.B - Financing resources</b>      |                                                        |  |              |
| Total financing resources of partner 3 |                                                        |  | 267 328,00 € |
| Year                                   | Financing source                                       |  | €            |
| 2008                                   | ERDF financing                                         |  |              |
| 2008                                   | Self-financing                                         |  |              |
| 2008                                   | Complementary funds: European Investment Bank          |  |              |
| 2008                                   | Complementary funds: revenues generated by the project |  |              |
| 2008                                   | Complementary funds: other non co-financing funds      |  |              |
| 2009                                   | ERDF financing                                         |  |              |
| 2009                                   | Self-financing                                         |  |              |
| 2009                                   | Complementary funds: European Investment Bank          |  |              |
| 2009                                   | Complementary funds: revenues generated by the project |  |              |
| 2009                                   | Complementary funds: other non co-financing funds      |  |              |
| 2010                                   | ERDF financing                                         |  | 113 772,75 € |
| 2010                                   | Self-financing                                         |  | 61 262,25 €  |
| 2010                                   | Complementary funds: European Investment Bank          |  |              |

| <b>13.B - Financing resources</b>      |                                                        |              |
|----------------------------------------|--------------------------------------------------------|--------------|
| Total financing resources of partner 3 |                                                        | 267 328,00 € |
| Year                                   | Financing source                                       | €            |
| 2010                                   | Complementary funds: revenues generated by the project |              |
| 2010                                   | Complementary funds: other non co-financing funds      |              |
| 2011                                   | ERDF financing                                         | 37 434,80 €  |
| 2011                                   | Self-financing                                         | 20 157,20 €  |
| 2011                                   | Complementary funds: European Investment Bank          |              |
| 2011                                   | Complementary funds: revenues generated by the project |              |
| 2011                                   | Complementary funds: other non co-financing funds      |              |
| 2012                                   | ERDF financing                                         | 22 555,65 €  |
| 2012                                   | Self-financing                                         | 12 145,35 €  |
| 2012                                   | Complementary funds: European Investment Bank          |              |
| 2012                                   | Complementary funds: revenues generated by the project |              |
| 2012                                   | Complementary funds: other non co-financing funds      |              |

| <b>13.B - Financing resources</b>      |                                                        |             |
|----------------------------------------|--------------------------------------------------------|-------------|
| Total financing resources of partner 4 |                                                        | 51 406,00 € |
| Year                                   | Financing source                                       | €           |
| 2008                                   | ERDF financing                                         |             |
| 2008                                   | Self-financing                                         |             |
| 2008                                   | Complementary funds: European Investment Bank          |             |
| 2008                                   | Complementary funds: revenues generated by the project |             |
| 2008                                   | Complementary funds: other non co-financing funds      |             |
| 2009                                   | ERDF financing                                         |             |
| 2009                                   | Self-financing                                         |             |
| 2009                                   | Complementary funds: European Investment Bank          |             |

| <b>13.B - Financing resources</b>      |                                                        |              |
|----------------------------------------|--------------------------------------------------------|--------------|
| Total financing resources of partner 4 |                                                        | 51 406,00 €  |
| Year                                   | Financing source                                       | €            |
| 2009                                   | Complementary funds: revenues generated by the project |              |
| 2009                                   | Complementary funds: other non co-financing funds      |              |
| 2010                                   | ERDF financing                                         | 1 844,70 €   |
| 2010                                   | Self-financing                                         | 993,30 €     |
| 2010                                   | Complementary funds: European Investment Bank          |              |
| 2010                                   | Complementary funds: revenues generated by the project |              |
| 2010                                   | Complementary funds: other non co-financing funds      |              |
| 2011                                   | ERDF financing                                         | 29 037,45 €  |
| 2011                                   | Self-financing                                         | 15 635,55 €  |
| 2011                                   | Complementary funds: European Investment Bank          |              |
| 2011                                   | Complementary funds: revenues generated by the project |              |
| 2011                                   | Complementary funds: other non co-financing funds      |              |
| 2012                                   | ERDF financing                                         | 2 531,75 €   |
| 2012                                   | Self-financing                                         | 1 363,25 €   |
| 2012                                   | Complementary funds: European Investment Bank          |              |
| 2012                                   | Complementary funds: revenues generated by the project |              |
| 2012                                   | Complementary funds: other non co-financing funds      |              |
| <b>13.B - Financing resources</b>      |                                                        |              |
| Total financing resources of partner 5 |                                                        | 408 259,15 € |
| Year                                   | Financing source                                       | €            |
| 2008                                   | ERDF financing                                         |              |
| 2008                                   | Self-financing                                         |              |
| 2008                                   | Complementary funds: European Investment Bank          |              |

### 13.B - Financing resources

| Total financing resources of partner 5 |                                                        |  | 408 259,15 € |
|----------------------------------------|--------------------------------------------------------|--|--------------|
| Year                                   | Financing source                                       |  | €            |
| 2008                                   | Complementary funds: revenues generated by the project |  |              |
| 2008                                   | Complementary funds: other non co-financing funds      |  |              |
| 2009                                   | ERDF financing                                         |  |              |
| 2009                                   | Self-financing                                         |  |              |
| 2009                                   | Complementary funds: European Investment Bank          |  |              |
| 2009                                   | Complementary funds: revenues generated by the project |  |              |
| 2009                                   | Complementary funds: other non co-financing funds      |  |              |
| 2010                                   | ERDF financing                                         |  | 100 918,45 € |
| 2010                                   | Self-financing                                         |  | 54 340,70 €  |
| 2010                                   | Complementary funds: European Investment Bank          |  |              |
| 2010                                   | Complementary funds: revenues generated by the project |  |              |
| 2010                                   | Complementary funds: other non co-financing funds      |  |              |
| 2011                                   | ERDF financing                                         |  | 101 947,95 € |
| 2011                                   | Self-financing                                         |  | 54 895,05 €  |
| 2011                                   | Complementary funds: European Investment Bank          |  |              |
| 2011                                   | Complementary funds: revenues generated by the project |  |              |
| 2011                                   | Complementary funds: other non co-financing funds      |  |              |
| 2012                                   | ERDF financing                                         |  | 62 502,05 €  |
| 2012                                   | Self-financing                                         |  | 33 654,95 €  |
| 2012                                   | Complementary funds: European Investment Bank          |  |              |
| 2012                                   | Complementary funds: revenues generated by the project |  |              |
| 2012                                   | Complementary funds: other non co-financing funds      |  |              |



### 13.B - Financing resources

| Total financing resources of partner 6 |                                                        |  | 432 657,00 € |
|----------------------------------------|--------------------------------------------------------|--|--------------|
| Year                                   | Financing source                                       |  | €            |
| 2008                                   | ERDF financing                                         |  |              |
| 2008                                   | Self-financing                                         |  |              |
| 2008                                   | Complementary funds: European Investment Bank          |  |              |
| 2008                                   | Complementary funds: revenues generated by the project |  |              |
| 2008                                   | Complementary funds: other non co-financing funds      |  |              |
| 2009                                   | ERDF financing                                         |  |              |
| 2009                                   | Self-financing                                         |  |              |
| 2009                                   | Complementary funds: European Investment Bank          |  |              |
| 2009                                   | Complementary funds: revenues generated by the project |  |              |
| 2009                                   | Complementary funds: other non co-financing funds      |  |              |
| 2010                                   | ERDF financing                                         |  | 98 961,20 €  |
| 2010                                   | Self-financing                                         |  | 53 286,80 €  |
| 2010                                   | Complementary funds: European Investment Bank          |  |              |
| 2010                                   | Complementary funds: revenues generated by the project |  |              |
| 2010                                   | Complementary funds: other non co-financing funds      |  |              |
| 2011                                   | ERDF financing                                         |  | 72 913,75 €  |
| 2011                                   | Self-financing                                         |  | 39 261,25 €  |
| 2011                                   | Complementary funds: European Investment Bank          |  |              |
| 2011                                   | Complementary funds: revenues generated by the project |  |              |
| 2011                                   | Complementary funds: other non co-financing funds      |  |              |
| 2012                                   | ERDF financing                                         |  | 109 352,10 € |
| 2012                                   | Self-financing                                         |  | 58 881,90 €  |
| 2012                                   | Complementary funds: European Investment Bank          |  |              |

| <b>13.B - Financing resources</b>      |                                                        |  |              |
|----------------------------------------|--------------------------------------------------------|--|--------------|
| Total financing resources of partner 6 |                                                        |  | 432 657,00 € |
| Year                                   | Financing source                                       |  | €            |
| 2012                                   | Complementary funds: revenues generated by the project |  |              |
| 2012                                   | Complementary funds: other non co-financing funds      |  |              |
| <b>13.B - Financing resources</b>      |                                                        |  |              |
| Total financing resources of partner 7 |                                                        |  | 200 000,00 € |
| Year                                   | Financing source                                       |  | €            |
| 2008                                   | ERDF financing                                         |  |              |
| 2008                                   | Self-financing                                         |  |              |
| 2008                                   | Complementary funds: European Investment Bank          |  |              |
| 2008                                   | Complementary funds: revenues generated by the project |  |              |
| 2008                                   | Complementary funds: other non co-financing funds      |  |              |
| 2009                                   | ERDF financing                                         |  |              |
| 2009                                   | Self-financing                                         |  |              |
| 2009                                   | Complementary funds: European Investment Bank          |  |              |
| 2009                                   | Complementary funds: revenues generated by the project |  |              |
| 2009                                   | Complementary funds: other non co-financing funds      |  |              |
| 2010                                   | ERDF financing                                         |  | 43 771,00 €  |
| 2010                                   | Self-financing                                         |  | 23 569,00 €  |
| 2010                                   | Complementary funds: European Investment Bank          |  |              |
| 2010                                   | Complementary funds: revenues generated by the project |  |              |
| 2010                                   | Complementary funds: other non co-financing funds      |  |              |
| 2011                                   | ERDF financing                                         |  | 45 071,00 €  |
| 2011                                   | Self-financing                                         |  | 24 269,00 €  |
| 2011                                   | Complementary funds: European Investment Bank          |  |              |

| <b>13.B - Financing resources</b>      |                                                        |  |              |
|----------------------------------------|--------------------------------------------------------|--|--------------|
| Total financing resources of partner 7 |                                                        |  | 200 000,00 € |
| Year                                   | Financing source                                       |  | €            |
| 2011                                   | Complementary funds: revenues generated by the project |  |              |
| 2011                                   | Complementary funds: other non co-financing funds      |  |              |
| 2012                                   | ERDF financing                                         |  | 41 158,00 €  |
| 2012                                   | Self-financing                                         |  | 22 162,00 €  |
| 2012                                   | Complementary funds: European Investment Bank          |  |              |
| 2012                                   | Complementary funds: revenues generated by the project |  |              |
| 2012                                   | Complementary funds: other non co-financing funds      |  |              |
| <b>13.B - Financing resources</b>      |                                                        |  |              |
| Total financing resources of partner 8 |                                                        |  | 300 000,00 € |
| Year                                   | Financing source                                       |  | €            |
| 2008                                   | ERDF financing                                         |  |              |
| 2008                                   | Self-financing                                         |  |              |
| 2008                                   | Complementary funds: European Investment Bank          |  |              |
| 2008                                   | Complementary funds: revenues generated by the project |  |              |
| 2008                                   | Complementary funds: other non co-financing funds      |  |              |
| 2009                                   | ERDF financing                                         |  |              |
| 2009                                   | Self-financing                                         |  |              |
| 2009                                   | Complementary funds: European Investment Bank          |  |              |
| 2009                                   | Complementary funds: revenues generated by the project |  |              |
| 2009                                   | Complementary funds: other non co-financing funds      |  |              |
| 2010                                   | ERDF financing                                         |  | 93 406,95 €  |
| 2010                                   | Self-financing                                         |  | 50 296,05 €  |
| 2010                                   | Complementary funds: European Investment Bank          |  |              |

| <b>13.B - Financing resources</b>      |                                                        |  |              |
|----------------------------------------|--------------------------------------------------------|--|--------------|
| Total financing resources of partner 8 |                                                        |  | 300 000,00 € |
| Year                                   | Financing source                                       |  | €            |
| 2010                                   | Complementary funds: revenues generated by the project |  |              |
| 2010                                   | Complementary funds: other non co-financing funds      |  |              |
| 2011                                   | ERDF financing                                         |  | 58 457,75 €  |
| 2011                                   | Self-financing                                         |  | 31 477,25 €  |
| 2011                                   | Complementary funds: European Investment Bank          |  |              |
| 2011                                   | Complementary funds: revenues generated by the project |  |              |
| 2011                                   | Complementary funds: other non co-financing funds      |  |              |
| 2012                                   | ERDF financing                                         |  | 43 135,30 €  |
| 2012                                   | Self-financing                                         |  | 23 226,70 €  |
| 2012                                   | Complementary funds: European Investment Bank          |  |              |
| 2012                                   | Complementary funds: revenues generated by the project |  |              |
| 2012                                   | Complementary funds: other non co-financing funds      |  |              |

| <b>13.B - Financing resources</b>      |                                                        |  |              |
|----------------------------------------|--------------------------------------------------------|--|--------------|
| Total financing resources of partner 9 |                                                        |  | 101 089,00 € |
| Year                                   | Financing source                                       |  | €            |
| 2008                                   | ERDF financing                                         |  |              |
| 2008                                   | Self-financing                                         |  |              |
| 2008                                   | Complementary funds: European Investment Bank          |  |              |
| 2008                                   | Complementary funds: revenues generated by the project |  |              |
| 2008                                   | Complementary funds: other non co-financing funds      |  |              |
| 2009                                   | ERDF financing                                         |  |              |
| 2009                                   | Self-financing                                         |  |              |
| 2009                                   | Complementary funds: European Investment Bank          |  |              |

### 13.B - Financing resources

| Total financing resources of partner 9 |                                                        |  | 101 089,00 € |
|----------------------------------------|--------------------------------------------------------|--|--------------|
| Year                                   | Financing source                                       |  | €            |
| 2009                                   | Complementary funds: revenues generated by the project |  |              |
| 2009                                   | Complementary funds: other non co-financing funds      |  |              |
| 2010                                   | ERDF financing                                         |  | 39 157,30 €  |
| 2010                                   | Self-financing                                         |  | 21 084,70 €  |
| 2010                                   | Complementary funds: European Investment Bank          |  |              |
| 2010                                   | Complementary funds: revenues generated by the project |  |              |
| 2010                                   | Complementary funds: other non co-financing funds      |  |              |
| 2011                                   | ERDF financing                                         |  | 19 682,65 €  |
| 2011                                   | Self-financing                                         |  | 10 598,35 €  |
| 2011                                   | Complementary funds: European Investment Bank          |  |              |
| 2011                                   | Complementary funds: revenues generated by the project |  |              |
| 2011                                   | Complementary funds: other non co-financing funds      |  |              |
| 2012                                   | ERDF financing                                         |  | 6 867,90 €   |
| 2012                                   | Self-financing                                         |  | 3 698,10 €   |
| 2012                                   | Complementary funds: European Investment Bank          |  |              |
| 2012                                   | Complementary funds: revenues generated by the project |  |              |
| 2012                                   | Complementary funds: other non co-financing funds      |  |              |

| 13.C - Budget - Expenditures                  |                                                             |                                                                                                                                                          |              |
|-----------------------------------------------|-------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| Total of expenditures predicted for partner 1 |                                                             |                                                                                                                                                          | 823 197,00 € |
| Year - Activity - Expenditure items - €       |                                                             | Explanation notes                                                                                                                                        |              |
| 2008                                          | Activity 7 - WP0 - PREPARATION OF THE PROJECT               |                                                                                                                                                          |              |
| 1. Human resources                            | 11 300,00 €                                                 | Project's development coordinator (development of the partnership, organisation of the workplan, preparation of the application...). Full time contract. |              |
| 2. Services supply                            |                                                             | - -                                                                                                                                                      |              |
| 3. Operational costs                          |                                                             | - -                                                                                                                                                      |              |
| 4. Travel and accomodation                    | 8 000,00 €                                                  | Preparation meetings. Exple : March 08 – London (3pers); June 08 – Lisbon (1pers); October 08 – Biarritz (2pers); December 08 - Paris (2pers)            |              |
| 5. Meetings and seminars                      | 700,00 €                                                    | Organisation of the coordination meeting in Brest (July08) (meals)                                                                                       |              |
| 6. Promotion and dissemination                |                                                             | - -                                                                                                                                                      |              |
| 7. Equipement                                 |                                                             | - -                                                                                                                                                      |              |
| 8. Other expenditures                         |                                                             | - -                                                                                                                                                      |              |
| 2009                                          | Activity 7 - WP0 - PREPARATION OF THE PROJECT               |                                                                                                                                                          |              |
| 1. Human resources                            |                                                             | - -                                                                                                                                                      |              |
| 2. Services supply                            |                                                             | - -                                                                                                                                                      |              |
| 3. Operational costs                          |                                                             | - -                                                                                                                                                      |              |
| 4. Travel and accomodation                    |                                                             | - -                                                                                                                                                      |              |
| 5. Meetings and seminars                      |                                                             | - -                                                                                                                                                      |              |
| 6. Promotion and dissemination                |                                                             | - -                                                                                                                                                      |              |
| 7. Equipement                                 |                                                             | - -                                                                                                                                                      |              |
| 8. Other expenditures                         |                                                             | - -                                                                                                                                                      |              |
| 2010                                          | Activity 2 - WP2 - DEVELOPPING COMMON MONITORING STRATEGIES |                                                                                                                                                          |              |
| 1. Human resources                            | 8 156,00 €                                                  | General coordination of the work to be done on french pilot sites about indicators.                                                                      |              |
| 2. Services supply                            | 40 600,00 €                                                 | Work on 3 pilot sites (Monitoring professional fisheries activities - Parc Marin d'Iroise pilot site.                                                    |              |



|                                |                                                                     |                                                                                                                                                                                  |  |
|--------------------------------|---------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
|                                |                                                                     | Monitoring leisure fishing on shore - Chausey pilot site. Monitoring leisure fishing on boat - Penmarc'h pilot site) - 1st year                                                  |  |
| 3. Operational costs           |                                                                     | - -                                                                                                                                                                              |  |
| 4. Travel and accomodation     | 9 000,00 €                                                          | Invited french speakers/experts to attend the WP workshop.<br>Invited french participants (managers, fishermen,...) for the site visit in Portugal.                              |  |
| 5. Meetings and seminars       | 2 500,00 €                                                          | Organizing the french site visit (meals, transports, ...)                                                                                                                        |  |
| 6. Promotion and dissemination |                                                                     | - -                                                                                                                                                                              |  |
| 7. Equipement                  |                                                                     | - -                                                                                                                                                                              |  |
| 8. Other expenditures          |                                                                     | - -                                                                                                                                                                              |  |
| 2010                           | Activity 4 - WP4 - SECURING STAKEHOLDERS PARTICIPATION FOR NEW MPAs |                                                                                                                                                                                  |  |
| 1. Human resources             | 8 156,00 €                                                          | General coordination of the work to be done for identification of new MPA sites offshore ( 12 milles in french EEZ).                                                             |  |
| 2. Services supply             | 26 500,00 €                                                         | Offshore zones frequented by French fishermen in the Atlantic area: gathering scientific (VMS) and stakeholder data; data processing; common database.                           |  |
| 3. Operational costs           |                                                                     | - -                                                                                                                                                                              |  |
| 4. Travel and accomodation     | 2 000,00 €                                                          | 2 invited french experts to attend the WP4 workshop.                                                                                                                             |  |
| 5. Meetings and seminars       |                                                                     | - -                                                                                                                                                                              |  |
| 6. Promotion and dissemination |                                                                     | - -                                                                                                                                                                              |  |
| 7. Equipement                  |                                                                     | - -                                                                                                                                                                              |  |
| 8. Other expenditures          |                                                                     | - -                                                                                                                                                                              |  |
| 2010                           | Activity 5 - WP5 - COMMUNICATION AND DISSEMINATION STRATEGY         |                                                                                                                                                                                  |  |
| 1. Human resources             | 10 875,00 €                                                         | General coordination of the work to be done for communication and dissemination at project's scale (Update of the website, Newsletter, link with international organisations...) |  |
| 2. Services supply             |                                                                     | - -                                                                                                                                                                              |  |
| 3. Operational costs           |                                                                     | - -                                                                                                                                                                              |  |
| 4. Travel and accomodation     | 1 000,00 €                                                          | Meeting with OSPAR representatives for promotion of the project                                                                                                                  |  |
| 5. Meetings and seminars       |                                                                     | - -                                                                                                                                                                              |  |

|                                |                                                                                   |                                                                                                                                |
|--------------------------------|-----------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|
| 6. Promotion and dissemination | 35 000,00 €                                                                       | Communication tools to be produced the first year( logo, website, flyers, posters); First outputs to be translated; Newletters |
| 7. Equipement                  |                                                                                   | - -                                                                                                                            |
| 8. Other expenditures          |                                                                                   | - -                                                                                                                            |
| 2010                           | Activity 6 - WP6 - PROJECT MANAGEMENT AND COORDINATION                            |                                                                                                                                |
| 1. Human resources             | 43 500,00 €                                                                       | One full time person will be dedicated to the administrative and financial management and coordination of the project          |
| 2. Services supply             | 2 400,00 €                                                                        | Certification costs                                                                                                            |
| 3. Operational costs           |                                                                                   | - -                                                                                                                            |
| 4. Travel and accomodation     | 6 000,00 €                                                                        | Attending project meetings as lead partner ( 3people)                                                                          |
| 5. Meetings and seminars       | 2 500,00 €                                                                        | Kick-off meeting organised in France                                                                                           |
| 6. Promotion and dissemination |                                                                                   | - -                                                                                                                            |
| 7. Equipement                  |                                                                                   | - -                                                                                                                            |
| 8. Other expenditures          |                                                                                   | - -                                                                                                                            |
| 2010                           | Activity 1 - WP1 - STATE OF PLAY (a common understanding between partners)        |                                                                                                                                |
| 1. Human resources             | 8 156,00 €                                                                        | Data collection and collation at national scale.                                                                               |
| 2. Services supply             |                                                                                   | - -                                                                                                                            |
| 3. Operational costs           |                                                                                   | - -                                                                                                                            |
| 4. Travel and accomodation     | 3 000,00 €                                                                        | 3 people attending WP1 technical meeting.                                                                                      |
| 5. Meetings and seminars       |                                                                                   | - -                                                                                                                            |
| 6. Promotion and dissemination |                                                                                   | - -                                                                                                                            |
| 7. Equipement                  |                                                                                   | - -                                                                                                                            |
| 8. Other expenditures          |                                                                                   | - -                                                                                                                            |
| 2010                           | Activity 3 - WP3 - MANAGEMENT PLANS & MEASURES (definition and/or implementation) |                                                                                                                                |
| 1. Human resources             | 8 156,00 €                                                                        | General coordination of the work to be done on french pilot sites about development and implementation of management plans     |

|                                |                                                             |                                                                                                                                                                                                                                     |
|--------------------------------|-------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2. Services supply             | 18 000,00 €                                                 | Management plan development on pilot site Chausey with the involvement of a professional structure (study convention) - 1st Year.                                                                                                   |
| 3. Operational costs           |                                                             | - -                                                                                                                                                                                                                                 |
| 4. Travel and accomodation     |                                                             | - -                                                                                                                                                                                                                                 |
| 5. Meetings and seminars       |                                                             | - -                                                                                                                                                                                                                                 |
| 6. Promotion and dissemination |                                                             | - -                                                                                                                                                                                                                                 |
| 7. Equipement                  |                                                             | - -                                                                                                                                                                                                                                 |
| 8. Other expenditures          |                                                             | - -                                                                                                                                                                                                                                 |
| 2011                           | Activity 6 - WP6 - PROJECT MANAGEMENT AND COORDINATION      |                                                                                                                                                                                                                                     |
| 1. Human resources             | 43 500,00 €                                                 | One full time person will be dedicated to the administrative and financial management and coordination of the project                                                                                                               |
| 2. Services supply             | 12 400,00 €                                                 | Certification costs; Mid-term external audit (june2011)                                                                                                                                                                             |
| 3. Operational costs           |                                                             | - -                                                                                                                                                                                                                                 |
| 4. Travel and accomodation     | 6 000,00 €                                                  | Attending project meetings as lead partner ( 3people)                                                                                                                                                                               |
| 5. Meetings and seminars       |                                                             | - -                                                                                                                                                                                                                                 |
| 6. Promotion and dissemination |                                                             | - -                                                                                                                                                                                                                                 |
| 7. Equipement                  |                                                             | - -                                                                                                                                                                                                                                 |
| 8. Other expenditures          |                                                             | - -                                                                                                                                                                                                                                 |
| 2011                           | Activity 2 - WP2 - DEVELOPPING COMMON MONITORING STRATEGIES |                                                                                                                                                                                                                                     |
| 1. Human resources             | 8 156,00 €                                                  | General coordination of the work to be done on french pilot sites about indicators                                                                                                                                                  |
| 2. Services supply             | 38 000,00 €                                                 | Work on 3 pilot sites (Monitoring professional fisheries activities - Parc Marin d'Iroise pilot site. Monitoring leisure fishing on shore - Chausey pilot site. Monitoring leisure fishing on boat - Penmarc'h pilot site) -2d Year |
| 3. Operational costs           |                                                             | - -                                                                                                                                                                                                                                 |
| 4. Travel and accomodation     | 9 000,00 €                                                  | Invited french speakers/experts to attend the WP2 meetings.<br>Invited french participants (managers, fishermen,...) for the site visit in UK.                                                                                      |
| 5. Meetings and seminars       |                                                             | - -                                                                                                                                                                                                                                 |

|                                |                                                                                   |                                                                                                                                                                                                     |
|--------------------------------|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 6. Promotion and dissemination |                                                                                   | - -                                                                                                                                                                                                 |
| 7. Equipement                  |                                                                                   | - -                                                                                                                                                                                                 |
| 8. Other expenditures          |                                                                                   | - -                                                                                                                                                                                                 |
| 2011                           | Activity 3 - WP3 - MANAGEMENT PLANS & MEASURES (definition and/or implementation) |                                                                                                                                                                                                     |
| 1. Human resources             | 8 156,00 €                                                                        | General coordination of the work to be done on french pilot sites about development and implementation of management plans                                                                          |
| 2. Services supply             | 39 000,00 €                                                                       | Management plan development on pilot site Chausey with the involvement of a professional structure (study convention) - 2ndYear.<br>Implementing first management measures on Penmarc’h pilot site. |
| 3. Operational costs           |                                                                                   | - -                                                                                                                                                                                                 |
| 4. Travel and accomodation     |                                                                                   | - -                                                                                                                                                                                                 |
| 5. Meetings and seminars       |                                                                                   | - -                                                                                                                                                                                                 |
| 6. Promotion and dissemination |                                                                                   | - -                                                                                                                                                                                                 |
| 7. Equipement                  |                                                                                   | - -                                                                                                                                                                                                 |
| 8. Other expenditures          |                                                                                   | - -                                                                                                                                                                                                 |
| 2011                           | Activity 5 - WP5 - COMMUNICATION AND DISSEMINATION STRATEGY                       |                                                                                                                                                                                                     |
| 1. Human resources             | 19 031,00 €                                                                       | General coordination of the work to be done for communication and dissemination at project's scale (Update of the website, Newsletter, link with international organisations...)                    |
| 2. Services supply             |                                                                                   | - -                                                                                                                                                                                                 |
| 3. Operational costs           |                                                                                   | - -                                                                                                                                                                                                 |
| 4. Travel and accomodation     | 1 000,00 €                                                                        | Meeting with OSPAR representatives for promotion of the project                                                                                                                                     |
| 5. Meetings and seminars       |                                                                                   | - -                                                                                                                                                                                                 |
| 6. Promotion and dissemination | 30 000,00 €                                                                       | Outputs publication (translations and prints); Newsletters                                                                                                                                          |
| 7. Equipement                  |                                                                                   | - -                                                                                                                                                                                                 |
| 8. Other expenditures          |                                                                                   | - -                                                                                                                                                                                                 |
| 2011                           | Activity 4 - WP4 - SECURING STAKEHOLDERS PARTICIPATION FOR NEW MPAS               |                                                                                                                                                                                                     |
| 1. Human resources             | 8 156,00 €                                                                        | General coordination of the work to be done for identification of new MPA sites offshore ( 12 milles in                                                                                             |

|                                |                                                                                   |                                                                                                                                                                                                                        |
|--------------------------------|-----------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2. Services supply             | 29 500,00 €                                                                       | french EEZ).                                                                                                                                                                                                           |
| 3. Operational costs           |                                                                                   | Offshore zones frequented by French fishermen in the Atlantic area: gathering scientific (VMS) and stakeholder data; data processing; common database. Processing data for the bay of Biscay.                          |
| 4. Travel and accomodation     | 2 000,00 €                                                                        | - -                                                                                                                                                                                                                    |
| 5. Meetings and seminars       |                                                                                   | Invited french experts to attend WP4 workshop organised by JNCC (software utilisation)                                                                                                                                 |
| 6. Promotion and dissemination |                                                                                   | - -                                                                                                                                                                                                                    |
| 7. Equipement                  |                                                                                   | - -                                                                                                                                                                                                                    |
| 8. Other expenditures          |                                                                                   | - -                                                                                                                                                                                                                    |
| 2012                           | Activity 6 - WP6 - PROJECT MANAGEMENT AND COORDINATION                            |                                                                                                                                                                                                                        |
| 1. Human resources             | 43 500,00 €                                                                       | One full time person will be dedicated to the administrative and financial management and coordination of the project                                                                                                  |
| 2. Services supply             | 2 400,00 €                                                                        | Certification costs                                                                                                                                                                                                    |
| 3. Operational costs           |                                                                                   | - -                                                                                                                                                                                                                    |
| 4. Travel and accomodation     | 6 000,00 €                                                                        | Attending project meetings as lead partner ( 3people)                                                                                                                                                                  |
| 5. Meetings and seminars       |                                                                                   | - -                                                                                                                                                                                                                    |
| 6. Promotion and dissemination |                                                                                   | - -                                                                                                                                                                                                                    |
| 7. Equipement                  |                                                                                   | - -                                                                                                                                                                                                                    |
| 8. Other expenditures          |                                                                                   | - -                                                                                                                                                                                                                    |
| 2012                           | Activity 3 - WP3 - MANAGEMENT PLANS & MEASURES (definition and/or implementation) |                                                                                                                                                                                                                        |
| 1. Human resources             | 8 156,00 €                                                                        | General coordination of the work to be done on french pilot sites about development and implementation of management plans                                                                                             |
| 2. Services supply             | 43 000,00 €                                                                       | Finalization f the management plan development on pilot site Chausey with the involvment of a professional structure (study convention) - 3rdYear. Implementing management measures on Penmarc'h pilot site. 2nd year. |
| 3. Operational costs           |                                                                                   | - -                                                                                                                                                                                                                    |
| 4. Travel and accomodation     |                                                                                   | - -                                                                                                                                                                                                                    |

|                                |  |     |
|--------------------------------|--|-----|
| 5. Meetings and seminars       |  | - - |
| 6. Promotion and dissemination |  | - - |
| 7. Equipement                  |  | - - |
| 8. Other expenditures          |  | - - |

## 2012 Activity 5 - WP5 - COMMUNICATION AND DISSEMINATION STRATEGY

|                                |             |                                                                                                                                                                                     |
|--------------------------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Human resources             | 19 031,00 € | General coordination of the work to be done for communication and dissemination at project's scale<br>(Update of the website, Newsletter, link with international organisations...) |
| 2. Services supply             |             | - -                                                                                                                                                                                 |
| 3. Operational costs           |             | - -                                                                                                                                                                                 |
| 4. Travel and accomodation     | 1 000,00 €  | Meeting with OSPAR representatives for promotion of the project                                                                                                                     |
| 5. Meetings and seminars       | 60 000,00 € | Final conference (meeting room, meals, interpreters, invited speakers, documents...)                                                                                                |
| 6. Promotion and dissemination | 60 000,00 € | Outputs publication (translations and prints...); Newsletters                                                                                                                       |
| 7. Equipement                  |             | - -                                                                                                                                                                                 |
| 8. Other expenditures          |             | - -                                                                                                                                                                                 |

## 2012 Activity 2 - WP2 - DEVELOPPING COMMON MONITORING STRATEGIES

|                                |             |                                                                                                                                                                                     |
|--------------------------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Human resources             | 8 156,00 €  | General coordination of the work to be done on french pilot sites about indicators                                                                                                  |
| 2. Services supply             | 21 400,00 € | Work on 2 pilot sites (Monitoring leisure fishing on shore - Chausey pilot site. Monitoring leisure fishing on boat - Penmarc'h pilot site) - 3rd year. Contribution to guidelines. |
| 3. Operational costs           |             | - -                                                                                                                                                                                 |
| 4. Travel and accomodation     | 6 000,00 €  | Invited french participants (managers, fishermen,...) for the site visit in Spain.                                                                                                  |
| 5. Meetings and seminars       |             | - -                                                                                                                                                                                 |
| 6. Promotion and dissemination |             | - -                                                                                                                                                                                 |
| 7. Equipement                  |             | - -                                                                                                                                                                                 |
| 8. Other expenditures          |             | - -                                                                                                                                                                                 |

## 2012 Activity 4 - WP4 - SECURING STAKEHOLDERS PARTICIPATION FOR NEW MPAS

|                    |            |                                                                                                         |
|--------------------|------------|---------------------------------------------------------------------------------------------------------|
| 1. Human resources | 8 156,00 € | General coordination of the work to be done for identification of new MPA sites offshore ( 12 milles in |
|--------------------|------------|---------------------------------------------------------------------------------------------------------|



|                                |  |             |                                                                                    |
|--------------------------------|--|-------------|------------------------------------------------------------------------------------|
|                                |  | 25 000,00 € | french EEZ).                                                                       |
| 2. Services supply             |  |             | Socio-economic impact scenarii of potential MPA new sites on fishermen activities. |
| 3. Operational costs           |  |             | - -                                                                                |
| 4. Travel and accomodation     |  | 2 000,00 €  | Invited french experts to attend last technical meeting (software utilisation)     |
| 5. Meetings and seminars       |  |             | - -                                                                                |
| 6. Promotion and dissemination |  |             | - -                                                                                |
| 7. Equipement                  |  |             | - -                                                                                |
| 8. Other expenditures          |  |             | - -                                                                                |

| 13.C - Budget - Expenditures                  |                                                        |                                                                                 |              |
|-----------------------------------------------|--------------------------------------------------------|---------------------------------------------------------------------------------|--------------|
| Total of expenditures predicted for partner 2 |                                                        |                                                                                 | 448 668,20 € |
| Year - Activity - Expenditure items - €       | Explanation notes                                      |                                                                                 |              |
| 2008                                          | Activity 7 - WP0 - PREPARATION OF THE PROJECT          |                                                                                 |              |
| 1. Human resources                            |                                                        |                                                                                 |              |
| 2. Services supply                            |                                                        |                                                                                 |              |
| 3. Operational costs                          |                                                        |                                                                                 |              |
| 4. Travel and accomodation                    |                                                        |                                                                                 |              |
| 5. Meetings and seminars                      |                                                        |                                                                                 |              |
| 6. Promotion and dissemination                |                                                        |                                                                                 |              |
| 7. Equipement                                 |                                                        |                                                                                 |              |
| 8. Other expenditures                         |                                                        |                                                                                 |              |
| 2009                                          | Activity 7 - WP0 - PREPARATION OF THE PROJECT          |                                                                                 |              |
| 1. Human resources                            |                                                        |                                                                                 |              |
| 2. Services supply                            |                                                        |                                                                                 |              |
| 3. Operational costs                          |                                                        |                                                                                 |              |
| 4. Travel and accomodation                    |                                                        |                                                                                 |              |
| 5. Meetings and seminars                      |                                                        |                                                                                 |              |
| 6. Promotion and dissemination                |                                                        |                                                                                 |              |
| 7. Equipement                                 |                                                        |                                                                                 |              |
| 8. Other expenditures                         |                                                        |                                                                                 |              |
| 2010                                          | Activity 6 - WP6 - PROJECT MANAGEMENT AND COORDINATION |                                                                                 |              |
| 1. Human resources                            | 4 737,95 €                                             | Preparation of the documents for the annual paiement.=0.5 months                |              |
| 2. Services supply                            | 1 000,00 €                                             | Certification.                                                                  |              |
| 3. Operational costs                          | 574,59 €                                               | Linked with the intervention of Aglia employee and a professional organization. |              |

|                                                                                        |             |                                                                                                         |
|----------------------------------------------------------------------------------------|-------------|---------------------------------------------------------------------------------------------------------|
| 4. Travel and accomodation                                                             | 5 095,07 €  | Attending Steering Committees.                                                                          |
| 5. Meetings and seminars                                                               |             | - -                                                                                                     |
| 6. Promotion and dissemination                                                         |             | - -                                                                                                     |
| 7. Equipement                                                                          | 850,00 €    | Computer.                                                                                               |
| 8. Other expenditures                                                                  |             | - -                                                                                                     |
| 2010 Activity 2 - WP2 - DEVELOPPING COMMON MONITORING STRATEGIES                       |             |                                                                                                         |
| 1. Human resources                                                                     | 5 171,31 €  | Work on french pilot sites. Organization of meetings with French representatives. =1.5 month.           |
| 2. Services supply                                                                     |             | - -                                                                                                     |
| 3. Operational costs                                                                   | 807,34 €    | Linked with the intervention of Aglia and CNPMEEM employees.                                            |
| 4. Travel and accomodation                                                             | 6 074,00 €  | Workshop. Meetings with french fishery representatives. Pilot sites visit.                              |
| 5. Meetings and seminars                                                               |             | - -                                                                                                     |
| 6. Promotion and dissemination                                                         |             | - -                                                                                                     |
| 7. Equipement                                                                          |             | - -                                                                                                     |
| 8. Other expenditures                                                                  |             | - -                                                                                                     |
| 2010 Activity 1 - WP1 - STATE OF PLAY (a common understanding between partners)        |             |                                                                                                         |
| 1. Human resources                                                                     | 11 305,54 € | Attending launch meeting. Compilation of data. Specific studies coordination. Final report. =2.5 months |
| 2. Services supply                                                                     | 15 000,00 € | IMA's participation.                                                                                    |
| 3. Operational costs                                                                   | 1 349,20 €  | Linked with the intervention of Aglia and CNPMEEM employees.                                            |
| 4. Travel and accomodation                                                             | 6 699,00 €  | Launch meeting. Field and meeting work.                                                                 |
| 5. Meetings and seminars                                                               |             | - -                                                                                                     |
| 6. Promotion and dissemination                                                         |             | - -                                                                                                     |
| 7. Equipement                                                                          |             | - -                                                                                                     |
| 8. Other expenditures                                                                  |             | - -                                                                                                     |
| 2010 Activity 3 - WP3 - MANAGEMENT PLANS & MEASURES (definition and/or implementation) |             |                                                                                                         |
| 1. Human resources                                                                     | 49 936,16 € | Coordination of IMA's work. Work on French pilot sites with the participation of a specific employee    |

|                                |                                                                     |                                               |                                                                                                                   |
|--------------------------------|---------------------------------------------------------------------|-----------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
|                                |                                                                     | (COREPEM and CRPMEM Aquitaine). =14.25 months |                                                                                                                   |
| 2. Services supply             |                                                                     | 16 250,00 €                                   | IMA's study on european and international MPA.                                                                    |
| 3. Operational costs           |                                                                     | 1 218,58 €                                    | Linked with the intervention of Aglia employee and a professional organization.                                   |
| 4. Travel and accomodation     |                                                                     | 13 940,00 €                                   | Project workshop.                                                                                                 |
| 5. Meetings and seminars       |                                                                     |                                               | - -                                                                                                               |
| 6. Promotion and dissemination |                                                                     |                                               | - -                                                                                                               |
| 7. Equipement                  |                                                                     |                                               | - -                                                                                                               |
| 8. Other expenditures          |                                                                     |                                               | - -                                                                                                               |
| 2010                           | Activity 4 - WP4 - SECURING STAKEHOLDERS PARTICIPATION FOR NEW MPAs |                                               |                                                                                                                   |
| 1. Human resources             |                                                                     | 7 435,91 €                                    | Discussion with french professional organizations. Organization of meetings with French professional.=2.25 months |
| 2. Services supply             |                                                                     |                                               | - -                                                                                                               |
| 3. Operational costs           |                                                                     | 1 277,37 €                                    | Linked with the intervention of Aglia employee and a professional organization.                                   |
| 4. Travel and accomodation     |                                                                     | 8 080,00 €                                    | Meetings with the french professionnall organizations.                                                            |
| 5. Meetings and seminars       |                                                                     |                                               | - -                                                                                                               |
| 6. Promotion and dissemination |                                                                     |                                               | - -                                                                                                               |
| 7. Equipement                  |                                                                     |                                               | - -                                                                                                               |
| 8. Other expenditures          |                                                                     |                                               | - -                                                                                                               |
| 2010                           | Activity 5 - WP5 - COMMUNICATION AND DISSEMINATION STRATEGY         |                                               |                                                                                                                   |
| 1. Human resources             |                                                                     | 10 444,20 €                                   | Organization of meetings. Attending meetings. Preparation of document for the website.=2 months                   |
| 2. Services supply             |                                                                     |                                               | - -                                                                                                               |
| 3. Operational costs           |                                                                     | 1 084,63 €                                    | Linked with the intervention of Aglia and CNPMEM employees.                                                       |
| 4. Travel and accomodation     |                                                                     | 500,00 €                                      | RAC meeting.                                                                                                      |
| 5. Meetings and seminars       |                                                                     |                                               | - -                                                                                                               |
| 6. Promotion and dissemination |                                                                     | 4 000,00 €                                    | Dissemination to the French professional.                                                                         |
| 7. Equipement                  |                                                                     |                                               | - -                                                                                                               |

|                                |                                                                                   |             |                                                                                                                                                                                        |
|--------------------------------|-----------------------------------------------------------------------------------|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 8. Other expenditures          |                                                                                   |             | --                                                                                                                                                                                     |
| 2011                           | Activity 2 - WP2 - DEVELOPPING COMMON MONITORING STRATEGIES                       |             |                                                                                                                                                                                        |
| 1. Human resources             |                                                                                   | 7 878,53 €  | Work on french pilot sites. Organization of meetings with French representatives. =2 months                                                                                            |
| 2. Services supply             |                                                                                   |             | --                                                                                                                                                                                     |
| 3. Operational costs           |                                                                                   | 944,92 €    | Linked with the intervention of Aglia employee and a professional organization.                                                                                                        |
| 4. Travel and accomodation     |                                                                                   | 8 557,40 €  | Workshop. Meetings with french fishery representatives. Pilot sites visit.                                                                                                             |
| 5. Meetings and seminars       |                                                                                   |             | --                                                                                                                                                                                     |
| 6. Promotion and dissemination |                                                                                   |             | --                                                                                                                                                                                     |
| 7. Equipement                  |                                                                                   |             | --                                                                                                                                                                                     |
| 8. Other expenditures          |                                                                                   |             | --                                                                                                                                                                                     |
| 2011                           | Activity 3 - WP3 - MANAGEMENT PLANS & MEASURES (definition and/or implementation) |             |                                                                                                                                                                                        |
| 1. Human resources             |                                                                                   | 54 065,19 € | Organization of the french workshop. Coordination of IMA's work. Work on French pilot sites with the participation of a specific employee (COREPEM and CRPMEM Aquitaine). =14.5 months |
| 2. Services supply             |                                                                                   | 32 500,00 € | IMA's study on european and international MPA.                                                                                                                                         |
| 3. Operational costs           |                                                                                   | 2 024,71 €  | Linked with the intervention of Aglia employee and a professional organization.                                                                                                        |
| 4. Travel and accomodation     |                                                                                   | 22 960,35 € | French workshop. Project workshop.                                                                                                                                                     |
| 5. Meetings and seminars       |                                                                                   |             | --                                                                                                                                                                                     |
| 6. Promotion and dissemination |                                                                                   |             | --                                                                                                                                                                                     |
| 7. Equipement                  |                                                                                   |             | --                                                                                                                                                                                     |
| 8. Other expenditures          |                                                                                   |             | --                                                                                                                                                                                     |
| 2011                           | Activity 6 - WP6 - PROJECT MANAGEMENT AND COORDINATION                            |             |                                                                                                                                                                                        |
| 1. Human resources             |                                                                                   | 4 962,41 €  | Preparation of the documents for the annual paiement. =0.5 month                                                                                                                       |
| 2. Services supply             |                                                                                   | 2 000,00 €  | Certification.                                                                                                                                                                         |
| 3. Operational costs           |                                                                                   | 641,57 €    | Linked with the intervention of Aglia employee and a professional organization.                                                                                                        |
| 4. Travel and accomodation     |                                                                                   | 6 224,17 €  | Attending Steering Committees.                                                                                                                                                         |

|                                                                          |             |                                                                                                                   |
|--------------------------------------------------------------------------|-------------|-------------------------------------------------------------------------------------------------------------------|
| 5. Meetings and seminars                                                 |             | - -                                                                                                               |
| 6. Promotion and dissemination                                           |             | - -                                                                                                               |
| 7. Equipement                                                            |             | - -                                                                                                               |
| 8. Other expenditures                                                    |             | - -                                                                                                               |
| 2011 Activity 5 - WP5 - COMMUNICATION AND DISSEMINATION STRATEGY         |             |                                                                                                                   |
| 1. Human resources                                                       | 11 855,50 € | Organization of meetings. Attending meetings. Preparation of document for the website.=2 months                   |
| 2. Services supply                                                       |             | - -                                                                                                               |
| 3. Operational costs                                                     | 1 286,77 €  | Linked with the intervention of Aglia employee and a professional organization.                                   |
| 4. Travel and accomodation                                               | 625,00 €    | RAC meeting.                                                                                                      |
| 5. Meetings and seminars                                                 |             | - -                                                                                                               |
| 6. Promotion and dissemination                                           | 4 000,00 €  | Dissemination to the French professional.                                                                         |
| 7. Equipement                                                            |             | - -                                                                                                               |
| 8. Other expenditures                                                    |             | - -                                                                                                               |
| 2011 Activity 4 - WP4 - SECURING STAKEHOLDERS PARTICIPATION FOR NEW MPAS |             |                                                                                                                   |
| 1. Human resources                                                       | 8 969,00 €  | Discussion with french professional organizations. Organization of meetings with French professional.<br>=2 month |
| 2. Services supply                                                       |             | - -                                                                                                               |
| 3. Operational costs                                                     | 1 279,80 €  | Linked with the intervention of Aglia employee and a professional organization.                                   |
| 4. Travel and accomodation                                               | 8 557,40 €  | Meetings with the french professionnall organizations.                                                            |
| 5. Meetings and seminars                                                 |             | - -                                                                                                               |
| 6. Promotion and dissemination                                           |             | - -                                                                                                               |
| 7. Equipement                                                            |             | - -                                                                                                               |
| 8. Other expenditures                                                    |             | - -                                                                                                               |
| 2012 Activity 6 - WP6 - PROJECT MANAGEMENT AND COORDINATION              |             |                                                                                                                   |
| 1. Human resources                                                       | 5 547,25 €  | Preparation of the documents for the annual paiement.=0.5 month                                                   |



|                                                                                        |             |                                                                                                    |
|----------------------------------------------------------------------------------------|-------------|----------------------------------------------------------------------------------------------------|
| 2. Services supply                                                                     | 2 000,00 €  | Certification                                                                                      |
| 3. Operational costs                                                                   | 775,52 €    | Linked with the intervention of Aglia employee and a professional organization.                    |
| 4. Travel and accomodation                                                             | 4 291,67 €  | Attending Steering Committees.                                                                     |
| 5. Meetings and seminars                                                               | - -         | - -                                                                                                |
| 6. Promotion and dissemination                                                         | - -         | - -                                                                                                |
| 7. Equipement                                                                          | - -         | - -                                                                                                |
| 8. Other expenditures                                                                  | - -         | - -                                                                                                |
| 2012 Activity 3 - WP3 - MANAGEMENT PLANS & MEASURES (definition and/or implementation) |             |                                                                                                    |
| 1. Human resources                                                                     | 17 805,53 € | Coordination of IMA's work. Work on French pilot sites. =3.5 month                                 |
| 2. Services supply                                                                     | 16 250,00 € | IMA's study on european and international MPA.                                                     |
| 3. Operational costs                                                                   | 2 694,46 €  | Linked with the intervention of Aglia employee and a professional organization.                    |
| 4. Travel and accomodation                                                             | 10 767,99 € | Project workshop.                                                                                  |
| 5. Meetings and seminars                                                               | - -         | - -                                                                                                |
| 6. Promotion and dissemination                                                         | - -         | - -                                                                                                |
| 7. Equipement                                                                          | - -         | - -                                                                                                |
| 8. Other expenditures                                                                  | - -         | - -                                                                                                |
| 2012 Activity 5 - WP5 - COMMUNICATION AND DISSEMINATION STRATEGY                       |             |                                                                                                    |
| 1. Human resources                                                                     | 13 191,00 € | Organization of meetings. Attending meetings. Preparation of document for the website.=2.25 months |
| 2. Services supply                                                                     | - -         | - -                                                                                                |
| 3. Operational costs                                                                   | 1 421,93 €  | Linked with the intervention of Aglia employee and a professional organization.                    |
| 4. Travel and accomodation                                                             | 750,00 €    | RAC meeting. Final conference.                                                                     |
| 5. Meetings and seminars                                                               | - -         | - -                                                                                                |
| 6. Promotion and dissemination                                                         | 4 000,00 €  | Dissemination to the French professional.                                                          |
| 7. Equipement                                                                          | - -         | - -                                                                                                |
| 8. Other expenditures                                                                  | - -         | - -                                                                                                |

## 2012 Activity 2 - WP2 - DEVELOPPING COMMON MONITORING STRATEGIES

|                                |            |                                                                                               |
|--------------------------------|------------|-----------------------------------------------------------------------------------------------|
| 1. Human resources             | 6 619,52 € | Work on french pilot sites. Organization of meetings with French representatives. =1.5 month. |
| 2. Services supply             |            | --                                                                                            |
| 3. Operational costs           | 543,07 €   | Linked with the intervention of Aglia employee and a professional organization.               |
| 4. Travel and accomodation     | 750,00 €   | Workshop. Meetings with french fishery representatives. Pilot sites visit.                    |
| 5. Meetings and seminars       |            | --                                                                                            |
| 6. Promotion and dissemination |            | --                                                                                            |
| 7. Equipement                  |            | --                                                                                            |
| 8. Other expenditures          |            | --                                                                                            |

## 2012 Activity 4 - WP4 - SECURING STAKEHOLDERS PARTICIPATION FOR NEW MPAs

|                                |            |                                                                                                                 |
|--------------------------------|------------|-----------------------------------------------------------------------------------------------------------------|
| 1. Human resources             | 6 379,38 € | Discussion with french professional organizations. Organization of meetings with French professional.=1.5 month |
| 2. Services supply             |            | --                                                                                                              |
| 3. Operational costs           | 675,81 €   | Linked with the intervention of Aglia employee and a professional organization.                                 |
| 4. Travel and accomodation     | 2 041,50 € | Meetings with the french professionnall organizations.                                                          |
| 5. Meetings and seminars       |            | --                                                                                                              |
| 6. Promotion and dissemination |            | --                                                                                                              |
| 7. Equipement                  |            | --                                                                                                              |
| 8. Other expenditures          |            | --                                                                                                              |

| 13.C - Budget - Expenditures                  |                                                                            |                                                                                                                                                  |              |
|-----------------------------------------------|----------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| Total of expenditures predicted for partner 3 |                                                                            |                                                                                                                                                  | 267 328,00 € |
| Year - Activity - Expenditure items - €       | Explanation notes                                                          |                                                                                                                                                  |              |
| 2008                                          | Activity 7 - WP0 - PREPARATION OF THE PROJECT                              |                                                                                                                                                  |              |
| 1. Human resources                            |                                                                            |                                                                                                                                                  |              |
| 2. Services supply                            |                                                                            |                                                                                                                                                  |              |
| 3. Operational costs                          |                                                                            |                                                                                                                                                  |              |
| 4. Travel and accomodation                    |                                                                            |                                                                                                                                                  |              |
| 5. Meetings and seminars                      |                                                                            |                                                                                                                                                  |              |
| 6. Promotion and dissemination                |                                                                            |                                                                                                                                                  |              |
| 7. Equipement                                 |                                                                            |                                                                                                                                                  |              |
| 8. Other expenditures                         |                                                                            |                                                                                                                                                  |              |
| 2009                                          | Activity 7 - WP0 - PREPARATION OF THE PROJECT                              |                                                                                                                                                  |              |
| 1. Human resources                            |                                                                            |                                                                                                                                                  |              |
| 2. Services supply                            |                                                                            |                                                                                                                                                  |              |
| 3. Operational costs                          |                                                                            |                                                                                                                                                  |              |
| 4. Travel and accomodation                    |                                                                            |                                                                                                                                                  |              |
| 5. Meetings and seminars                      |                                                                            |                                                                                                                                                  |              |
| 6. Promotion and dissemination                |                                                                            |                                                                                                                                                  |              |
| 7. Equipement                                 |                                                                            |                                                                                                                                                  |              |
| 8. Other expenditures                         |                                                                            |                                                                                                                                                  |              |
| 2010                                          | Activity 1 - WP1 - STATE OF PLAY (a common understanding between partners) |                                                                                                                                                  |              |
| 1. Human resources                            | 5 552,00 €                                                                 | dvlp summary UK MPA experience/ coordinate & update UK database/ collate & provide UK GIS data layers/ attend workshop/review legislative report |              |
| 2. Services supply                            | 2 669,00 €                                                                 | 2 consultants @ 445€ / day x 3 days: 1 x stakeholder participation expert & 1 x GIS expert                                                       |              |

|                                |                                                                                   |                                                                                                                                            |
|--------------------------------|-----------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
| 3. Operational costs           |                                                                                   | - -                                                                                                                                        |
| 4. Travel and accommodation    | 4 615,00 €                                                                        | Based on an agreed amount of €930 for all project meetings to include national and international travel, hotels and subsistence.           |
| 5. Meetings and seminars       |                                                                                   | - -                                                                                                                                        |
| 6. Promotion and dissemination |                                                                                   | - -                                                                                                                                        |
| 7. Equipement                  |                                                                                   | - -                                                                                                                                        |
| 8. Other expenditures          |                                                                                   | - -                                                                                                                                        |
| 2010                           | Activity 3 - WP3 - MANAGEMENT PLANS & MEASURES (definition and/or implementation) |                                                                                                                                            |
| 1. Human resources             | 10 613,00 €                                                                       | preparation for N2K management workshop; attendance at N2K management workshop; attendance at scientific guidance                          |
| 2. Services supply             |                                                                                   | - -                                                                                                                                        |
| 3. Operational costs           |                                                                                   | - -                                                                                                                                        |
| 4. Travel and accommodation    | 1 557,00 €                                                                        | Based on an agreed amount of €930 for all project meetings to include national and international travel, hotels and subsistence.           |
| 5. Meetings and seminars       | 14 456,00 €                                                                       | 1 x International Fisheries workshop of 30 pax @ 370€ per head (Natura 2000 sites)/ 1 x Science guidance workshop of 9 pax @ 370€ per head |
| 6. Promotion and dissemination |                                                                                   | - -                                                                                                                                        |
| 7. Equipement                  |                                                                                   | - -                                                                                                                                        |
| 8. Other expenditures          |                                                                                   | - -                                                                                                                                        |
| 2010                           | Activity 2 - WP2 - DEVELOPPING COMMON MONITORING STRATEGIES                       |                                                                                                                                            |
| 1. Human resources             | 2 517,00 €                                                                        | identify lead UK scientists; coordinate & review input for workshop; attend workshop                                                       |
| 2. Services supply             | 6 005,00 €                                                                        | 2 consultants @ 445€ / day x 6 days                                                                                                        |
| 3. Operational costs           |                                                                                   | - -                                                                                                                                        |
| 4. Travel and accommodation    | 5 060,00 €                                                                        | Based on an agreed amount of €930 for all project meetings to include national and international travel, hotels and subsistence.           |
| 5. Meetings and seminars       |                                                                                   | - -                                                                                                                                        |
| 6. Promotion and dissemination |                                                                                   | - -                                                                                                                                        |

|                                                                          |             |  |                                                                                                                                                                |
|--------------------------------------------------------------------------|-------------|--|----------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 7. Equipement                                                            |             |  | - -                                                                                                                                                            |
| 8. Other expenditures                                                    |             |  | - -                                                                                                                                                            |
| 2010 Activity 4 - WP4 - SECURING STAKEHOLDERS PARTICIPATION FOR NEW MPAs |             |  |                                                                                                                                                                |
| 1. Human resources                                                       | 37 494,00 € |  | support pilot and testing; develop metadata catalogue structure; incorporate data and ongoing management; preparation and co-ordination of consultant contract |
| 2. Services supply                                                       | 66 720,00 € |  | Consultant fee for: a)0.5 x Stakeholder engagement & process design guidance contract. b)Creating webGIS portal and structure.                                 |
| 3. Operational costs                                                     |             |  | - -                                                                                                                                                            |
| 4. Travel and accomodation                                               |             |  | - -                                                                                                                                                            |
| 5. Meetings and seminars                                                 | 11 120,00 € |  | Workshop(s) to engage international fisheries stakeholders in the identification of new MPAs in UK waters                                                      |
| 6. Promotion and dissemination                                           |             |  | - -                                                                                                                                                            |
| 7. Equipement                                                            |             |  | - -                                                                                                                                                            |
| 8. Other expenditures                                                    |             |  | - -                                                                                                                                                            |
| 2010 Activity 6 - WP6 - PROJECT MANAGEMENT AND COORDINATION              |             |  |                                                                                                                                                                |
| 1. Human resources                                                       | 2 361,00 €  |  | Coordination within project, financial management                                                                                                              |
| 2. Services supply                                                       | 3 102,00 €  |  | Certification costs                                                                                                                                            |
| 3. Operational costs                                                     |             |  | - -                                                                                                                                                            |
| 4. Travel and accomodation                                               |             |  | - -                                                                                                                                                            |
| 5. Meetings and seminars                                                 |             |  | - -                                                                                                                                                            |
| 6. Promotion and dissemination                                           |             |  | - -                                                                                                                                                            |
| 7. Equipement                                                            |             |  | - -                                                                                                                                                            |
| 8. Other expenditures                                                    |             |  | - -                                                                                                                                                            |
| 2010 Activity 5 - WP5 - COMMUNICATION AND DISSEMINATION STRATEGY         |             |  |                                                                                                                                                                |
| 1. Human resources                                                       | 1 194,00 €  |  | integrate MAIA details in presentations and materials produced. communicating MAIA project within UK                                                           |
| 2. Services supply                                                       |             |  | - -                                                                                                                                                            |

|                                |                                                                                   |                                                                                                                                        |
|--------------------------------|-----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|
| 3. Operational costs           |                                                                                   | - -                                                                                                                                    |
| 4. Travel and accomodation     |                                                                                   | - -                                                                                                                                    |
| 5. Meetings and seminars       |                                                                                   | - -                                                                                                                                    |
| 6. Promotion and dissemination |                                                                                   | - -                                                                                                                                    |
| 7. Equipement                  |                                                                                   | - -                                                                                                                                    |
| 8. Other expenditures          |                                                                                   | - -                                                                                                                                    |
| 2011                           | Activity 4 - WP4 - SECURING STAKEHOLDERS PARTICIPATION FOR NEW MPAs               |                                                                                                                                        |
| 1. Human resources             | 8 822,00 €                                                                        | Management of WebGIS; preparation of training materials; preparation and attendance at workshop                                        |
| 2. Services supply             | 2 224,00 €                                                                        | 1 x consultant to prepare training materials for training (5 days @ 445€/day)                                                          |
| 3. Operational costs           |                                                                                   | - -                                                                                                                                    |
| 4. Travel and accomodation     | 1 846,00 €                                                                        | Based on an agreed amount of €930 for all project meetings to include national and international travel, hotels and subsistence.       |
| 5. Meetings and seminars       | 11 120,00 €                                                                       | 1 x 3 day workshop to demonstrate and train stakeholders in use of participatory GIS tools to identify new: 30 pax @ 370€              |
| 6. Promotion and dissemination | 2 224,00 €                                                                        | Development of materials to promote engagement of international fisheries sector in identification of new MPAs                         |
| 7. Equipement                  |                                                                                   | - -                                                                                                                                    |
| 8. Other expenditures          |                                                                                   | - -                                                                                                                                    |
| 2011                           | Activity 3 - WP3 - MANAGEMENT PLANS & MEASURES (definition and/or implementation) |                                                                                                                                        |
| 1. Human resources             | 5 239,00 €                                                                        | prepare for workshop, attend workshop. MPA management review & comparison                                                              |
| 2. Services supply             | 5 338,00 €                                                                        | 1 x consultant @ 445€ / day for 12 days                                                                                                |
| 3. Operational costs           |                                                                                   | - -                                                                                                                                    |
| 4. Travel and accomodation     | 778,00 €                                                                          | Based on an agreed amount of €930 for all project meetings to include national and international travel, hotels and subsistence.       |
| 5. Meetings and seminars       | 11 120,00 €                                                                       | 1 x international fisheries workshop of 30 pax @ 370€ per head to identify potential management measures for new non-Natura 2000 sites |
| 6. Promotion and dissemination | 2 224,00 €                                                                        | Development of materials to promote engagement of international fisheries stakeholders in management of MPAs                           |



|                                                                  |            |                                                                                                      |
|------------------------------------------------------------------|------------|------------------------------------------------------------------------------------------------------|
| 7. Equipement                                                    |            | - -                                                                                                  |
| 8. Other expenditures                                            |            | - -                                                                                                  |
| 2011 Activity 2 - WP2 - DEVELOPPING COMMON MONITORING STRATEGIES |            |                                                                                                      |
| 1. Human resources                                               |            | - -                                                                                                  |
| 2. Services supply                                               |            | - -                                                                                                  |
| 3. Operational costs                                             |            | - -                                                                                                  |
| 4. Travel and accomodation                                       |            | - -                                                                                                  |
| 5. Meetings and seminars                                         |            | - -                                                                                                  |
| 6. Promotion and dissemination                                   |            | - -                                                                                                  |
| 7. Equipement                                                    |            | - -                                                                                                  |
| 8. Other expenditures                                            |            | - -                                                                                                  |
| 2011 Activity 5 - WP5 - COMMUNICATION AND DISSEMINATION STRATEGY |            |                                                                                                      |
| 1. Human resources                                               | 1 194,00 € | integrate MAIA details in presentations and materials produced. communicating MAIA project within UK |
| 2. Services supply                                               |            | - -                                                                                                  |
| 3. Operational costs                                             |            | - -                                                                                                  |
| 4. Travel and accomodation                                       |            | - -                                                                                                  |
| 5. Meetings and seminars                                         |            | - -                                                                                                  |
| 6. Promotion and dissemination                                   |            | - -                                                                                                  |
| 7. Equipement                                                    |            | - -                                                                                                  |
| 8. Other expenditures                                            |            | - -                                                                                                  |
| 2011 Activity 6 - WP6 - PROJECT MANAGEMENT AND COORDINATION      |            |                                                                                                      |
| 1. Human resources                                               | 2 361,00 € | Coordination within project, financial management                                                    |
| 2. Services supply                                               | 3 102,00 € | Certification costs                                                                                  |
| 3. Operational costs                                             |            | - -                                                                                                  |

|                                |  |     |
|--------------------------------|--|-----|
| 4. Travel and accomodation     |  | - - |
| 5. Meetings and seminars       |  | - - |
| 6. Promotion and dissemination |  | - - |
| 7. Equipement                  |  | - - |
| 8. Other expenditures          |  | - - |

2012 Activity 4 - WP4 - SECURING STAKEHOLDERS PARTICIPATION FOR NEW MPAs

|                                |            |               |
|--------------------------------|------------|---------------|
| 1. Human resources             | 5 449,00 € | Manage WebGIS |
| 2. Services supply             |            | - -           |
| 3. Operational costs           |            | - -           |
| 4. Travel and accomodation     |            | - -           |
| 5. Meetings and seminars       |            | - -           |
| 6. Promotion and dissemination |            | - -           |
| 7. Equipement                  |            | - -           |
| 8. Other expenditures          |            | - -           |

2012 Activity 6 - WP6 - PROJECT MANAGEMENT AND COORDINATION

|                                |            |                                                   |
|--------------------------------|------------|---------------------------------------------------|
| 1. Human resources             | 2 361,00 € | Coordination within project, financial management |
| 2. Services supply             | 3 102,00 € | Certification costs                               |
| 3. Operational costs           |            | - -                                               |
| 4. Travel and accomodation     |            | - -                                               |
| 5. Meetings and seminars       |            | - -                                               |
| 6. Promotion and dissemination |            | - -                                               |
| 7. Equipement                  |            | - -                                               |
| 8. Other expenditures          |            | - -                                               |

2012 Activity 3 - WP3 - MANAGEMENT PLANS & MEASURES (definition and/or implementation)

|                    |            |                                        |
|--------------------|------------|----------------------------------------|
| 1. Human resources | 7 032,00 € | preparation of report; attend workshop |
|--------------------|------------|----------------------------------------|

|                                |                                                             |                                                                                                                                                              |
|--------------------------------|-------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2. Services supply             | 5 782,00 €                                                  | 1 x consultant @ 445€ x 13 days                                                                                                                              |
| 3. Operational costs           |                                                             | - -                                                                                                                                                          |
| 4. Travel and accomodation     | 2 769,00 €                                                  | Based on an agreed amount of €930 for all project meetings to include national and international travel, hotels and subsistence.                             |
| 5. Meetings and seminars       |                                                             | - -                                                                                                                                                          |
| 6. Promotion and dissemination |                                                             | - -                                                                                                                                                          |
| 7. Equipement                  |                                                             | - -                                                                                                                                                          |
| 8. Other expenditures          |                                                             | - -                                                                                                                                                          |
| 2012                           | Activity 5 - WP5 - COMMUNICATION AND DISSEMINATION STRATEGY |                                                                                                                                                              |
| 1. Human resources             | 4 852,00 €                                                  | integrate MAIA details in presentations and materials produced. communicating MAIA project within UK. review of project achievements. conference attendance. |
| 2. Services supply             |                                                             | - -                                                                                                                                                          |
| 3. Operational costs           |                                                             | - -                                                                                                                                                          |
| 4. Travel and accomodation     | 2 769,00 €                                                  | Based on an agreed amount of €930 for all project meetings to include national and international travel, hotels and subsistence.                             |
| 5. Meetings and seminars       |                                                             | - -                                                                                                                                                          |
| 6. Promotion and dissemination |                                                             | - -                                                                                                                                                          |
| 7. Equipement                  |                                                             | - -                                                                                                                                                          |
| 8. Other expenditures          |                                                             | - -                                                                                                                                                          |
| 2012                           | Activity 2 - WP2 - DEVELOPPING COMMON MONITORING STRATEGIES |                                                                                                                                                              |
| 1. Human resources             | 363,00 €                                                    | site visit to UK monitoring site                                                                                                                             |
| 2. Services supply             |                                                             | - -                                                                                                                                                          |
| 3. Operational costs           |                                                             | - -                                                                                                                                                          |
| 4. Travel and accomodation     | 222,00 €                                                    | UK travel & accommodation expenses only                                                                                                                      |
| 5. Meetings and seminars       |                                                             | - -                                                                                                                                                          |
| 6. Promotion and dissemination |                                                             | - -                                                                                                                                                          |
| 7. Equipement                  |                                                             | - -                                                                                                                                                          |

8. Other expenditures

--

| 13.C - Budget - Expenditures                  |                                                                                   |     |             |
|-----------------------------------------------|-----------------------------------------------------------------------------------|-----|-------------|
| Total of expenditures predicted for partner 4 |                                                                                   |     | 51 406,00 € |
| Year - Activity - Expenditure items - €       | Explanation notes                                                                 |     |             |
| 2008                                          | Activity 7 - WP0 - PREPARATION OF THE PROJECT                                     |     |             |
| 1. Human resources                            |                                                                                   |     |             |
| 2. Services supply                            |                                                                                   |     |             |
| 3. Operational costs                          |                                                                                   |     |             |
| 4. Travel and accomodation                    |                                                                                   |     |             |
| 5. Meetings and seminars                      |                                                                                   |     |             |
| 6. Promotion and dissemination                |                                                                                   |     |             |
| 7. Equipement                                 |                                                                                   |     |             |
| 8. Other expenditures                         |                                                                                   |     |             |
| 2009                                          | Activity 7 - WP0 - PREPARATION OF THE PROJECT                                     |     |             |
| 1. Human resources                            |                                                                                   |     |             |
| 2. Services supply                            |                                                                                   |     |             |
| 3. Operational costs                          |                                                                                   |     |             |
| 4. Travel and accomodation                    |                                                                                   |     |             |
| 5. Meetings and seminars                      |                                                                                   |     |             |
| 6. Promotion and dissemination                |                                                                                   |     |             |
| 7. Equipement                                 |                                                                                   |     |             |
| 8. Other expenditures                         |                                                                                   |     |             |
| 2010                                          | Activity 3 - WP3 - MANAGEMENT PLANS & MEASURES (definition and/or implementation) |     |             |
| 1. Human resources                            |                                                                                   | - - |             |
| 2. Services supply                            |                                                                                   | - - |             |
| 3. Operational costs                          |                                                                                   | - - |             |

|                                |  |    |
|--------------------------------|--|----|
| 4. Travel and accomodation     |  | -- |
| 5. Meetings and seminars       |  | -- |
| 6. Promotion and dissemination |  | -- |
| 7. Equipement                  |  | -- |
| 8. Other expenditures          |  | -- |

2010 Activity 6 - WP6 - PROJECT MANAGEMENT AND COORDINATION

|                                |  |    |
|--------------------------------|--|----|
| 1. Human resources             |  | -- |
| 2. Services supply             |  | -- |
| 3. Operational costs           |  | -- |
| 4. Travel and accomodation     |  | -- |
| 5. Meetings and seminars       |  | -- |
| 6. Promotion and dissemination |  | -- |
| 7. Equipement                  |  | -- |
| 8. Other expenditures          |  | -- |

2010 Activity 2 - WP2 - DEVELOPPING COMMON MONITORING STRATEGIES

|                                |          |                                                                                                                                                |
|--------------------------------|----------|------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Human resources             |          | --                                                                                                                                             |
| 2. Services supply             |          | --                                                                                                                                             |
| 3. Operational costs           |          | --                                                                                                                                             |
| 4. Travel and accomodation     | 946,00 € | Based on an agreed amount of 946 euro for all project meetings to include national and international travel, hotels and subsistence. 1 person. |
| 5. Meetings and seminars       |          | --                                                                                                                                             |
| 6. Promotion and dissemination |          | --                                                                                                                                             |
| 7. Equipement                  |          | --                                                                                                                                             |
| 8. Other expenditures          |          | --                                                                                                                                             |

2010 Activity 5 - WP5 - COMMUNICATION AND DISSEMINATION STRATEGY



|                                |  |    |
|--------------------------------|--|----|
| 1. Human resources             |  | -- |
| 2. Services supply             |  | -- |
| 3. Operational costs           |  | -- |
| 4. Travel and accomodation     |  | -- |
| 5. Meetings and seminars       |  | -- |
| 6. Promotion and dissemination |  | -- |
| 7. Equipement                  |  | -- |
| 8. Other expenditures          |  | -- |

#### 2010 Activity 4 - WP4 - SECURING STAKEHOLDERS PARTICIPATION FOR NEW MPAs

|                                |  |    |
|--------------------------------|--|----|
| 1. Human resources             |  | -- |
| 2. Services supply             |  | -- |
| 3. Operational costs           |  | -- |
| 4. Travel and accomodation     |  | -- |
| 5. Meetings and seminars       |  | -- |
| 6. Promotion and dissemination |  | -- |
| 7. Equipement                  |  | -- |
| 8. Other expenditures          |  | -- |

#### 2010 Activity 1 - WP1 - STATE OF PLAY (a common understanding between partners)

|                                |            |                                                                                                                                                |
|--------------------------------|------------|------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Human resources             |            | --                                                                                                                                             |
| 2. Services supply             |            | --                                                                                                                                             |
| 3. Operational costs           |            | --                                                                                                                                             |
| 4. Travel and accomodation     | 1 892,00 € | Based on an agreed amount of 946 euro for all project meetings to include national and international travel, hotels and subsistence. 2 people. |
| 5. Meetings and seminars       |            | --                                                                                                                                             |
| 6. Promotion and dissemination |            | --                                                                                                                                             |
| 7. Equipement                  |            | --                                                                                                                                             |

|                                |                                                                                   |                                                                                                                                                                 |
|--------------------------------|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 8. Other expenditures          |                                                                                   | - -                                                                                                                                                             |
| 2011                           | Activity 4 - WP4 - SECURING STAKEHOLDERS PARTICIPATION FOR NEW MPAS               |                                                                                                                                                                 |
| 1. Human resources             |                                                                                   | - -                                                                                                                                                             |
| 2. Services supply             |                                                                                   | - -                                                                                                                                                             |
| 3. Operational costs           |                                                                                   | - -                                                                                                                                                             |
| 4. Travel and accomodation     | 296,00 €                                                                          | Based on an agreed amount of 296 euro for all project meetings to include national travel, hotels and subsistence. 1 person. 1 person attendance at workshop 3. |
| 5. Meetings and seminars       |                                                                                   | - -                                                                                                                                                             |
| 6. Promotion and dissemination |                                                                                   | - -                                                                                                                                                             |
| 7. Equipement                  |                                                                                   | - -                                                                                                                                                             |
| 8. Other expenditures          |                                                                                   | - -                                                                                                                                                             |
| 2011                           | Activity 6 - WP6 - PROJECT MANAGEMENT AND COORDINATION                            |                                                                                                                                                                 |
| 1. Human resources             |                                                                                   | - -                                                                                                                                                             |
| 2. Services supply             | 1 000,00 €                                                                        | Cost of external audit of claims                                                                                                                                |
| 3. Operational costs           | 57,00 €                                                                           | Postage of claims documentation                                                                                                                                 |
| 4. Travel and accomodation     |                                                                                   | - -                                                                                                                                                             |
| 5. Meetings and seminars       |                                                                                   | - -                                                                                                                                                             |
| 6. Promotion and dissemination |                                                                                   | - -                                                                                                                                                             |
| 7. Equipement                  |                                                                                   | - -                                                                                                                                                             |
| 8. Other expenditures          |                                                                                   | - -                                                                                                                                                             |
| 2011                           | Activity 3 - WP3 - MANAGEMENT PLANS & MEASURES (definition and/or implementation) |                                                                                                                                                                 |
| 1. Human resources             |                                                                                   | - -                                                                                                                                                             |
| 2. Services supply             |                                                                                   | - -                                                                                                                                                             |
| 3. Operational costs           |                                                                                   | - -                                                                                                                                                             |
| 4. Travel and accomodation     |                                                                                   | - -                                                                                                                                                             |

|                                |                                                             |  |                                                                                                                                                                                                                                                            |
|--------------------------------|-------------------------------------------------------------|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5. Meetings and seminars       |                                                             |  | --                                                                                                                                                                                                                                                         |
| 6. Promotion and dissemination |                                                             |  | --                                                                                                                                                                                                                                                         |
| 7. Equipment                   |                                                             |  | --                                                                                                                                                                                                                                                         |
| 8. Other expenditures          |                                                             |  | --                                                                                                                                                                                                                                                         |
| 2011                           | Activity 2 - WP2 - DEVELOPPING COMMON MONITORING STRATEGIES |  |                                                                                                                                                                                                                                                            |
| 1. Human resources             |                                                             |  | --                                                                                                                                                                                                                                                         |
| 2. Services supply             | 34 200,00 €                                                 |  | Contract to deliver MPA monitoring at a site in Devon based on recent experience of letting similar contracts.                                                                                                                                             |
| 3. Operational costs           |                                                             |  | --                                                                                                                                                                                                                                                         |
| 4. Travel and accomodation     |                                                             |  | --                                                                                                                                                                                                                                                         |
| 5. Meetings and seminars       | 9 120,00 €                                                  |  | Estimated on experience of arranging similar scale UK meetings. Costs include venue hire, catering, expert facilitators, audio-visual equipment (& translation technology if required), meeting materials, travel expenses of speakers / key stakeholders. |
| 6. Promotion and dissemination |                                                             |  | --                                                                                                                                                                                                                                                         |
| 7. Equipment                   |                                                             |  | --                                                                                                                                                                                                                                                         |
| 8. Other expenditures          |                                                             |  | --                                                                                                                                                                                                                                                         |
| 2011                           | Activity 5 - WP5 - COMMUNICATION AND DISSEMINATION STRATEGY |  |                                                                                                                                                                                                                                                            |
| 1. Human resources             |                                                             |  | --                                                                                                                                                                                                                                                         |
| 2. Services supply             |                                                             |  | --                                                                                                                                                                                                                                                         |
| 3. Operational costs           |                                                             |  | --                                                                                                                                                                                                                                                         |
| 4. Travel and accomodation     |                                                             |  | --                                                                                                                                                                                                                                                         |
| 5. Meetings and seminars       |                                                             |  | --                                                                                                                                                                                                                                                         |
| 6. Promotion and dissemination |                                                             |  | --                                                                                                                                                                                                                                                         |
| 7. Equipment                   |                                                             |  | --                                                                                                                                                                                                                                                         |
| 8. Other expenditures          |                                                             |  | --                                                                                                                                                                                                                                                         |
| 2012                           | Activity 2 - WP2 - DEVELOPPING COMMON MONITORING STRATEGIES |  |                                                                                                                                                                                                                                                            |

|                                |  |     |
|--------------------------------|--|-----|
| 1. Human resources             |  | - - |
| 2. Services supply             |  | - - |
| 3. Operational costs           |  | - - |
| 4. Travel and accomodation     |  | - - |
| 5. Meetings and seminars       |  | - - |
| 6. Promotion and dissemination |  | - - |
| 7. Equipement                  |  | - - |
| 8. Other expenditures          |  | - - |

#### 2012 Activity 6 - WP6 - PROJECT MANAGEMENT AND COORDINATION

|                                |            |                                  |
|--------------------------------|------------|----------------------------------|
| 1. Human resources             |            | - -                              |
| 2. Services supply             | 1 000,00 € | Cost of external audit of claims |
| 3. Operational costs           | 57,00 €    | Postage of claims documentation  |
| 4. Travel and accomodation     |            | - -                              |
| 5. Meetings and seminars       |            | - -                              |
| 6. Promotion and dissemination |            | - -                              |
| 7. Equipement                  |            | - -                              |
| 8. Other expenditures          |            | - -                              |

#### 2012 Activity 5 - WP5 - COMMUNICATION AND DISSEMINATION STRATEGY

|                                |            |                                                                                                                                                                                  |
|--------------------------------|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Human resources             |            | - -                                                                                                                                                                              |
| 2. Services supply             |            | - -                                                                                                                                                                              |
| 3. Operational costs           |            | - -                                                                                                                                                                              |
| 4. Travel and accomodation     | 1 892,00 € | Based on an agreed amount of 946 euro for all project meetings to include national and international travel, hotels and subsistence. 2 people attendance at the final conference |
| 5. Meetings and seminars       |            | - -                                                                                                                                                                              |
| 6. Promotion and dissemination |            | - -                                                                                                                                                                              |
| 7. Equipement                  |            | - -                                                                                                                                                                              |

|                                |                                                                                   |                                                                                                                                                |
|--------------------------------|-----------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|
| 8. Other expenditures          |                                                                                   | - -                                                                                                                                            |
| 2012                           | Activity 3 - WP3 - MANAGEMENT PLANS & MEASURES (definition and/or implementation) |                                                                                                                                                |
| 1. Human resources             |                                                                                   | - -                                                                                                                                            |
| 2. Services supply             |                                                                                   | - -                                                                                                                                            |
| 3. Operational costs           |                                                                                   | - -                                                                                                                                            |
| 4. Travel and accomodation     | 946,00 €                                                                          | Based on an agreed amount of 946 euro for all project meetings to include national and international travel, hotels and subsistence. 1 person. |
| 5. Meetings and seminars       |                                                                                   | - -                                                                                                                                            |
| 6. Promotion and dissemination |                                                                                   | - -                                                                                                                                            |
| 7. Equipment                   |                                                                                   | - -                                                                                                                                            |
| 8. Other expenditures          |                                                                                   | - -                                                                                                                                            |
| 2012                           | Activity 4 - WP4 - SECURING STAKEHOLDERS PARTICIPATION FOR NEW MIPAs              |                                                                                                                                                |
| 1. Human resources             |                                                                                   | - -                                                                                                                                            |
| 2. Services supply             |                                                                                   | - -                                                                                                                                            |
| 3. Operational costs           |                                                                                   | - -                                                                                                                                            |
| 4. Travel and accomodation     |                                                                                   | - -                                                                                                                                            |
| 5. Meetings and seminars       |                                                                                   | - -                                                                                                                                            |
| 6. Promotion and dissemination |                                                                                   | - -                                                                                                                                            |
| 7. Equipment                   |                                                                                   | - -                                                                                                                                            |
| 8. Other expenditures          |                                                                                   | - -                                                                                                                                            |

| 13.C - Budget - Expenditures                  |                                                        |                                                                                                                                                                                                            |              |
|-----------------------------------------------|--------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| Total of expenditures predicted for partner 5 |                                                        |                                                                                                                                                                                                            | 408 259,15 € |
| Year - Activity - Expenditure items - €       | Explanation notes                                      |                                                                                                                                                                                                            |              |
| 2008                                          | Activity 7 - WP0 - PREPARATION OF THE PROJECT          |                                                                                                                                                                                                            |              |
| 1. Human resources                            |                                                        |                                                                                                                                                                                                            |              |
| 2. Services supply                            |                                                        |                                                                                                                                                                                                            |              |
| 3. Operational costs                          |                                                        |                                                                                                                                                                                                            |              |
| 4. Travel and accomodation                    |                                                        |                                                                                                                                                                                                            |              |
| 5. Meetings and seminars                      |                                                        |                                                                                                                                                                                                            |              |
| 6. Promotion and dissemination                |                                                        |                                                                                                                                                                                                            |              |
| 7. Equipement                                 |                                                        |                                                                                                                                                                                                            |              |
| 8. Other expenditures                         |                                                        |                                                                                                                                                                                                            |              |
| 2009                                          | Activity 7 - WP0 - PREPARATION OF THE PROJECT          |                                                                                                                                                                                                            |              |
| 1. Human resources                            |                                                        |                                                                                                                                                                                                            |              |
| 2. Services supply                            |                                                        |                                                                                                                                                                                                            |              |
| 3. Operational costs                          |                                                        |                                                                                                                                                                                                            |              |
| 4. Travel and accomodation                    |                                                        |                                                                                                                                                                                                            |              |
| 5. Meetings and seminars                      |                                                        |                                                                                                                                                                                                            |              |
| 6. Promotion and dissemination                |                                                        |                                                                                                                                                                                                            |              |
| 7. Equipement                                 |                                                        |                                                                                                                                                                                                            |              |
| 8. Other expenditures                         |                                                        |                                                                                                                                                                                                            |              |
| 2010                                          | Activity 6 - WP6 - PROJECT MANAGEMENT AND COORDINATION |                                                                                                                                                                                                            |              |
| 1. Human resources                            | 3 100,00 €                                             | Management and administration; Planning, monitoring and feedback of project development; Administrative procedures [work load: 89 h]                                                                       |              |
| 2. Services supply                            | 14 000,00 €                                            | Auditory cost: estimated 3000 € year; technical support for validation & certification cost claims; technical support for contingency planning of project; technical & logistical support / administrative |              |



|                                |                                                                     |  |                                                                                                                                                                                                                  |
|--------------------------------|---------------------------------------------------------------------|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 3. Operational costs           |                                                                     |  | requirements by national authorities.                                                                                                                                                                            |
| 4. Travel and accommodation    | 6 000,00 €                                                          |  | - -<br>Attendance to the Kick-off meeting: launching of the project; attendance to the Steering Committee. Auditory meetings (quarterly)                                                                         |
| 5. Meetings and seminars       |                                                                     |  | - -                                                                                                                                                                                                              |
| 6. Promotion and dissemination |                                                                     |  | - -                                                                                                                                                                                                              |
| 7. Equipement                  |                                                                     |  | - -                                                                                                                                                                                                              |
| 8. Other expenditures          |                                                                     |  | - -                                                                                                                                                                                                              |
| 2010                           | Activity 2 - WP2 - DEVELOPPING COMMON MONITORING STRATEGIES         |  |                                                                                                                                                                                                                  |
| 1. Human resources             | 11 700,00 €                                                         |  | Development of the WP2 tasks (socioeconomic indicators, fishing indicators, field visits to France and Portugal). [work load: 334 h]                                                                             |
| 2. Services supply             | 10 962,00 €                                                         |  | Technical support: methodological support for socioeconomic analysis, evaluation of indicators proposed by the partners; logistical and technical support in visits from the MAIA partners to the Galician MPAs. |
| 3. Operational costs           |                                                                     |  | - -                                                                                                                                                                                                              |
| 4. Travel and accommodation    | 8 270,00 €                                                          |  | Field visits to MPAs: France and Portugal; field work linked to the socioeconomic indicators; internal meetings, technical meeting.                                                                              |
| 5. Meetings and seminars       |                                                                     |  | - -                                                                                                                                                                                                              |
| 6. Promotion and dissemination |                                                                     |  | - -                                                                                                                                                                                                              |
| 7. Equipement                  |                                                                     |  | - -                                                                                                                                                                                                              |
| 8. Other expenditures          |                                                                     |  | - -                                                                                                                                                                                                              |
| 2010                           | Activity 4 - WP4 - SECURING STAKEHOLDERS PARTICIPATION FOR NEW MPAs |  |                                                                                                                                                                                                                  |
| 1. Human resources             | 14 000,00 €                                                         |  | Development of the WP4 tasks (database, metadata and GIS; meeting with NGOs, exchange of experiences, lessons learned) [work load: 400 h]                                                                        |
| 2. Services supply             |                                                                     |  | - -                                                                                                                                                                                                              |
| 3. Operational costs           |                                                                     |  | - -                                                                                                                                                                                                              |
| 4. Travel and accommodation    | 1 600,00 €                                                          |  | Internal meetings, technical meetings.                                                                                                                                                                           |
| 5. Meetings and seminars       |                                                                     |  | - -                                                                                                                                                                                                              |

|                                |                                                                                   |                                                                                                                                                                            |  |
|--------------------------------|-----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| 6. Promotion and dissemination |                                                                                   | - -                                                                                                                                                                        |  |
| 7. Equipement                  | 5 500,00 €                                                                        | 1 software license for ArcGIS Spatial Analyst (analysis of geographic information by GIS).                                                                                 |  |
| 8. Other expenditures          |                                                                                   | - -                                                                                                                                                                        |  |
| 2010                           | Activity 1 - WP1 - STATE OF PLAY (a common understanding between partners)        |                                                                                                                                                                            |  |
| 1. Human resources             | 4 900,00 €                                                                        | Development of the WP1 tasks, internal meetings, cooperation with partners, GIS for MAPs. [work load: 120 h]                                                               |  |
| 2. Services supply             | 47 924,15 €                                                                       | Legislative review; methodological design for the analysis of the legal framework; overview of legislation; stakeholders' database: list of experts.                       |  |
| 3. Operational costs           |                                                                                   | - -                                                                                                                                                                        |  |
| 4. Travel and accomodation     | 4 000,00 €                                                                        | Technical meeting in Lisbon; Technical meeting in France; internal meetings and travel for field work (GIS and stakeholders database)                                      |  |
| 5. Meetings and seminars       |                                                                                   | - -                                                                                                                                                                        |  |
| 6. Promotion and dissemination |                                                                                   | - -                                                                                                                                                                        |  |
| 7. Equipement                  |                                                                                   | - -                                                                                                                                                                        |  |
| 8. Other expenditures          |                                                                                   | - -                                                                                                                                                                        |  |
| 2010                           | Activity 5 - WP5 - COMMUNICATION AND DISSEMINATION STRATEGY                       |                                                                                                                                                                            |  |
| 1. Human resources             | 1 500,00 €                                                                        | Development of the WP5 tasks: dissemination; Web design and content. [work load: 43 h]                                                                                     |  |
| 2. Services supply             | 1 200,00 €                                                                        | Technical support: proactive dissemination of the outputs of the project in general and specific forum; input for the Website; reports and working papers for the Website. |  |
| 3. Operational costs           |                                                                                   | - -                                                                                                                                                                        |  |
| 4. Travel and accomodation     | 500,00 €                                                                          | Internal meetings; dissemination meetings                                                                                                                                  |  |
| 5. Meetings and seminars       |                                                                                   | - -                                                                                                                                                                        |  |
| 6. Promotion and dissemination | 200,00 €                                                                          | Brochures of the Maia Project: launching                                                                                                                                   |  |
| 7. Equipement                  |                                                                                   | - -                                                                                                                                                                        |  |
| 8. Other expenditures          |                                                                                   | - -                                                                                                                                                                        |  |
| 2010                           | Activity 3 - WP3 - MANAGEMENT PLANS & MEASURES (definition and/or implementation) |                                                                                                                                                                            |  |
| 1. Human resources             | 10 203,00 €                                                                       | Coordination of WP and development of the WP3 tasks (interaction with public and private                                                                                   |  |

|                                                                                                                             |             |  |                                                                                                                                                         |
|-----------------------------------------------------------------------------------------------------------------------------|-------------|--|---------------------------------------------------------------------------------------------------------------------------------------------------------|
| stakeholders, analysis of MPAs added value), field visits to other MPAs with Galician Public Authorities [work load: 292 h] |             |  |                                                                                                                                                         |
| 2. Services supply                                                                                                          | 2 475,00 €  |  | Technical and logistical support for the meeting with stakeholders (3 meetings with an average of 20 participants per meeting).                         |
| 3. Operational costs                                                                                                        |             |  | - -                                                                                                                                                     |
| 4. Travel and accomodation                                                                                                  | 7 225,00 €  |  | Meetings with Galician stakeholders (3); field trips to Great Britain, Portugal or France with public authorities from the Regional government.         |
| 5. Meetings and seminars                                                                                                    |             |  | - -                                                                                                                                                     |
| 6. Promotion and dissemination                                                                                              |             |  | - -                                                                                                                                                     |
| 7. Equipement                                                                                                               |             |  | - -                                                                                                                                                     |
| 8. Other expenditures                                                                                                       |             |  | - -                                                                                                                                                     |
| 2011 Activity 3 - WP3 - MANAGEMENT PLANS & MEASURES (definition and/or implementation)                                      |             |  |                                                                                                                                                         |
| 1. Human resources                                                                                                          | 16 302,00 € |  | Coordination of partners, transference of knowledge to the Galician MPAs, validation of outputs from the meetings with stakeholders. [work load: 466 h] |
| 2. Services supply                                                                                                          | 3 987,00 €  |  | Technical and logistical support for the meeting with stakeholders (3 meetings with an average of 20 participants per meeting).                         |
| 3. Operational costs                                                                                                        |             |  | - -                                                                                                                                                     |
| 4. Travel and accomodation                                                                                                  | 9 600,00 €  |  | Meetings with Galician stakeholders (3); field trips to Great Britain, Portugal or France with public authorities from the Regional government.         |
| 5. Meetings and seminars                                                                                                    |             |  | - -                                                                                                                                                     |
| 6. Promotion and dissemination                                                                                              |             |  | - -                                                                                                                                                     |
| 7. Equipement                                                                                                               |             |  | - -                                                                                                                                                     |
| 8. Other expenditures                                                                                                       |             |  | - -                                                                                                                                                     |
| 2011 Activity 4 - WP4 - SECURING STAKEHOLDERS PARTICIPATION FOR NEW MPAs                                                    |             |  |                                                                                                                                                         |
| 1. Human resources                                                                                                          | 27 125,00 € |  | Coordination of tasks; field visits, catalogue of data; analysis of lessons learned; comparative analysis [work load: 775 h]                            |
| 2. Services supply                                                                                                          | 6 426,00 €  |  | Technical and logistical support for a Workshop with NGS in Galicia (75 participants estimated)                                                         |
| 3. Operational costs                                                                                                        |             |  | - -                                                                                                                                                     |

|                                |                                                             |                                                                                                                                                                                                                     |
|--------------------------------|-------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4. Travel and accomodation     | 9 300,00 €                                                  | Attendance to the Workshop in Great Britain with 3 participants from the Galician fishing sector; technical meetings, field work.                                                                                   |
| 5. Meetings and seminars       | 6 000,00 €                                                  | 1 Workshop with NGOs in Galicia: material (folder, working documents), design services, catering services, etc.                                                                                                     |
| 6. Promotion and dissemination | 600,00 €                                                    | Brochure, print services, etc.                                                                                                                                                                                      |
| 7. Equipement                  | 12 500,00 €                                                 | 1 software license for Arc Editor (analysis of geographic information by GIS). This specific program supports multiple workflows, manage work order processing, and implement QA procedures for validating edits... |
| 8. Other expenditures          | 2 000,00 €                                                  | - -                                                                                                                                                                                                                 |
| 2011                           | Activity 5 - WP5 - COMMUNICATION AND DISSEMINATION STRATEGY |                                                                                                                                                                                                                     |
| 1. Human resources             | 2 300,00 €                                                  | Development of the WP5 tasks: dissemination; Web design and content.[work load: 66 h]                                                                                                                               |
| 2. Services supply             | 4 825,00 €                                                  | Technical support: proactive dissemination of the outputs of the project in general and specific forum; input for the Website; reports and working papers for the Website.                                          |
| 3. Operational costs           |                                                             | - -                                                                                                                                                                                                                 |
| 4. Travel and accomodation     | 300,00 €                                                    | Internal meetings; dissemination meetings                                                                                                                                                                           |
| 5. Meetings and seminars       |                                                             | - -                                                                                                                                                                                                                 |
| 6. Promotion and dissemination | 100,00 €                                                    | Brochures of the Maia Project: preliminary results                                                                                                                                                                  |
| 7. Equipement                  |                                                             | - -                                                                                                                                                                                                                 |
| 8. Other expenditures          |                                                             | - -                                                                                                                                                                                                                 |
| 2011                           | Activity 2 - WP2 - DEVELOPPING COMMON MONITORING STRATEGIES |                                                                                                                                                                                                                     |
| 1. Human resources             | 16 125,00 €                                                 | Validation of the indicators designed in the WP2; coordination with partners; output of the field visits. Field visit to Great Britain.[work load: 431 h]                                                           |
| 2. Services supply             | 10 908,00 €                                                 | Final report of socioeconomic indicators; logistical and technical support in visits from the MAIA partners to the Galician MPAs; transference and dissemination of the field trips outputs to the stakeholders.    |
| 3. Operational costs           |                                                             | - -                                                                                                                                                                                                                 |
| 4. Travel and accomodation     | 6 730,00 €                                                  | Field visits to MPAs: Great Britain; internal meetings, technical meeting in Lisbon.                                                                                                                                |
| 5. Meetings and seminars       |                                                             | - -                                                                                                                                                                                                                 |

|                                |                                                                     |  |                                                                                                                                                                                                                                                               |
|--------------------------------|---------------------------------------------------------------------|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 6. Promotion and dissemination |                                                                     |  | - -                                                                                                                                                                                                                                                           |
| 7. Equipement                  |                                                                     |  | - -                                                                                                                                                                                                                                                           |
| 8. Other expenditures          |                                                                     |  | - -                                                                                                                                                                                                                                                           |
| 2011                           | Activity 6 - WP6 - PROJECT MANAGEMENT AND COORDINATION              |  |                                                                                                                                                                                                                                                               |
| 1. Human resources             | 3 120,00 €                                                          |  | Management and administration; Planning, monitoring and feedback of project development; Administrative procedures [work load: 89 h]                                                                                                                          |
| 2. Services supply             | 14 095,00 €                                                         |  | Auditory cost: estimated 3000 € year; technical support for validation and certification of cost claims; technical support for contingency planning of the project; technical and logistical support with administrative requirements by national authorities |
| 3. Operational costs           |                                                                     |  | - -                                                                                                                                                                                                                                                           |
| 4. Travel and accomodation     | 4 500,00 €                                                          |  | Attendance to the Steering Committee, auditory meetings.                                                                                                                                                                                                      |
| 5. Meetings and seminars       |                                                                     |  | - -                                                                                                                                                                                                                                                           |
| 6. Promotion and dissemination |                                                                     |  | - -                                                                                                                                                                                                                                                           |
| 7. Equipement                  |                                                                     |  | - -                                                                                                                                                                                                                                                           |
| 8. Other expenditures          |                                                                     |  | - -                                                                                                                                                                                                                                                           |
| 2012                           | Activity 5 - WP5 - COMMUNICATION AND DISSEMINATION STRATEGY         |  |                                                                                                                                                                                                                                                               |
| 1. Human resources             | 3 200,00 €                                                          |  | Development of the WP4 tasks: dissemination; Web design and content. Preparation and participation in the final Conference. [work load: 91h]                                                                                                                  |
| 2. Services supply             | 4 066,00 €                                                          |  | Technical support: proactive dissemination of the outputs of the project in general and specific forum; input for the Website; reports and working papers for the Website.                                                                                    |
| 3. Operational costs           |                                                                     |  | - -                                                                                                                                                                                                                                                           |
| 4. Travel and accomodation     | 7 200,00 €                                                          |  | Attendance to the final conference                                                                                                                                                                                                                            |
| 5. Meetings and seminars       |                                                                     |  | - -                                                                                                                                                                                                                                                           |
| 6. Promotion and dissemination |                                                                     |  | - -                                                                                                                                                                                                                                                           |
| 7. Equipement                  |                                                                     |  | - -                                                                                                                                                                                                                                                           |
| 8. Other expenditures          |                                                                     |  | - -                                                                                                                                                                                                                                                           |
| 2012                           | Activity 4 - WP4 - SECURING STAKEHOLDERS PARTICIPATION FOR NEW MPAs |  |                                                                                                                                                                                                                                                               |

|                                |                                                                                   |                                                                                                                                                                    |
|--------------------------------|-----------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Human resources             | 29 575,00 €                                                                       | Milestones of the WP4; attendance to dissemination meetings; report: lessons learned.[work load: 845 h]                                                            |
| 2. Services supply             | 6 126,00 €                                                                        | Technical and logistical support for 4 dissemination meetings with stakeholders.                                                                                   |
| 3. Operational costs           |                                                                                   | --                                                                                                                                                                 |
| 4. Travel and accomodation     | 2 540,00 €                                                                        | Attendance to the technical meeting and the dissemination meetings in Galicia.                                                                                     |
| 5. Meetings and seminars       |                                                                                   | --                                                                                                                                                                 |
| 6. Promotion and dissemination |                                                                                   | --                                                                                                                                                                 |
| 7. Equipement                  |                                                                                   | --                                                                                                                                                                 |
| 8. Other expenditures          | 1 000,00 €                                                                        | Topographic maps, aerial photographs, and other input materials for the GIS.                                                                                       |
| 2012                           | Activity 2 - WP2 - DEVELOPPING COMMON MONITORING STRATEGIES                       |                                                                                                                                                                    |
| 1. Human resources             |                                                                                   | --                                                                                                                                                                 |
| 2. Services supply             |                                                                                   | --                                                                                                                                                                 |
| 3. Operational costs           |                                                                                   | --                                                                                                                                                                 |
| 4. Travel and accomodation     |                                                                                   | --                                                                                                                                                                 |
| 5. Meetings and seminars       |                                                                                   | --                                                                                                                                                                 |
| 6. Promotion and dissemination |                                                                                   | --                                                                                                                                                                 |
| 7. Equipement                  |                                                                                   | --                                                                                                                                                                 |
| 8. Other expenditures          |                                                                                   | --                                                                                                                                                                 |
| 2012                           | Activity 3 - WP3 - MANAGEMENT PLANS & MEASURES (definition and/or implementation) |                                                                                                                                                                    |
| 1. Human resources             | 11 750,00 €                                                                       | Coordination of partners, working papers, internal meetings, and optimization of the stakeholders' participation as input for the MAIA Project. [work load: 336 h] |
| 2. Services supply             | 2 260,00 €                                                                        | Technical support for final reports: stakeholders participation and added value of MPAs                                                                            |
| 3. Operational costs           |                                                                                   | --                                                                                                                                                                 |
| 4. Travel and accomodation     | 7 775,00 €                                                                        | Technical meetings; field visits and field work.                                                                                                                   |
| 5. Meetings and seminars       |                                                                                   | --                                                                                                                                                                 |
| 6. Promotion and dissemination |                                                                                   | --                                                                                                                                                                 |

|                                |                                                        |                                                                                                                                                                                                                                            |
|--------------------------------|--------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 7. Equipement                  |                                                        | - -                                                                                                                                                                                                                                        |
| 8. Other expenditures          |                                                        | - -                                                                                                                                                                                                                                        |
| 2012                           | Activity 6 - WP6 - PROJECT MANAGEMENT AND COORDINATION |                                                                                                                                                                                                                                            |
| 1. Human resources             | 3 475,00 €                                             | Management and administration; Planning, monitoring and feedback of project development; Administrative procedures [work load: 99 h]                                                                                                       |
| 2. Services supply             | 14 190,00 €                                            | Auditory cost: estimated 3000 € year; technical support for validation and certification of cost claims; technical and logistical support with administrative requirements by national authorities; technical support for project closure. |
| 3. Operational costs           |                                                        | - -                                                                                                                                                                                                                                        |
| 4. Travel and accomodation     | 3 000,00 €                                             | Attendance to the Steering Committee, auditory meetings.                                                                                                                                                                                   |
| 5. Meetings and seminars       |                                                        | - -                                                                                                                                                                                                                                        |
| 6. Promotion and dissemination |                                                        | - -                                                                                                                                                                                                                                        |
| 7. Equipement                  |                                                        | - -                                                                                                                                                                                                                                        |
| 8. Other expenditures          |                                                        | - -                                                                                                                                                                                                                                        |



| 13.C - Budget - Expenditures                  |                                                             |                                                                           |              |
|-----------------------------------------------|-------------------------------------------------------------|---------------------------------------------------------------------------|--------------|
| Total of expenditures predicted for partner 6 |                                                             |                                                                           | 432 657,00 € |
| Year - Activity - Expenditure items - €       | Explanation notes                                           |                                                                           |              |
| 2008                                          | Activity 7 - WP0 - PREPARATION OF THE PROJECT               |                                                                           |              |
| 1. Human resources                            |                                                             |                                                                           |              |
| 2. Services supply                            |                                                             |                                                                           |              |
| 3. Operational costs                          |                                                             |                                                                           |              |
| 4. Travel and accomodation                    |                                                             |                                                                           |              |
| 5. Meetings and seminars                      |                                                             |                                                                           |              |
| 6. Promotion and dissemination                |                                                             |                                                                           |              |
| 7. Equipement                                 |                                                             |                                                                           |              |
| 8. Other expenditures                         |                                                             |                                                                           |              |
| 2009                                          | Activity 7 - WP0 - PREPARATION OF THE PROJECT               |                                                                           |              |
| 1. Human resources                            |                                                             |                                                                           |              |
| 2. Services supply                            |                                                             |                                                                           |              |
| 3. Operational costs                          |                                                             |                                                                           |              |
| 4. Travel and accomodation                    |                                                             |                                                                           |              |
| 5. Meetings and seminars                      |                                                             |                                                                           |              |
| 6. Promotion and dissemination                |                                                             |                                                                           |              |
| 7. Equipement                                 |                                                             |                                                                           |              |
| 8. Other expenditures                         |                                                             |                                                                           |              |
| 2010                                          | Activity 5 - WP5 - COMMUNICATION AND DISSEMINATION STRATEGY |                                                                           |              |
| 1. Human resources                            | 7 998,00 €                                                  | UDC staff working on the activities                                       |              |
| 2. Services supply                            | 7 800,00 €                                                  | Experts advice and consulting services for the elaboration of the reports |              |
| 3. Operational costs                          | 500,00 €                                                    | Office supplies                                                           |              |

|                                                                                 |             |                                                                                           |
|---------------------------------------------------------------------------------|-------------|-------------------------------------------------------------------------------------------|
| 4. Travel and accomodation                                                      | 4 800,00 €  | 4 people attending the kick-off meeting                                                   |
| 5. Meetings and seminars                                                        |             | - -                                                                                       |
| 6. Promotion and dissemination                                                  |             | - -                                                                                       |
| 7. Equipement                                                                   |             | - -                                                                                       |
| 8. Other expenditures                                                           |             | - -                                                                                       |
| 2010 Activity 4 - WP4 - SECURING STAKEHOLDERS PARTICIPATION FOR NEW MPAs        |             |                                                                                           |
| 1. Human resources                                                              | 10 664,00 € | UDC staff working on the activities                                                       |
| 2. Services supply                                                              | 11 700,00 € | Experts advice and consulting services for the development of methodologies and GIS tools |
| 3. Operational costs                                                            | 500,00 €    | Office supplies                                                                           |
| 4. Travel and accomodation                                                      |             | - -                                                                                       |
| 5. Meetings and seminars                                                        |             | - -                                                                                       |
| 6. Promotion and dissemination                                                  |             | - -                                                                                       |
| 7. Equipement                                                                   |             | - -                                                                                       |
| 8. Other expenditures                                                           |             | - -                                                                                       |
| 2010 Activity 1 - WP1 - STATE OF PLAY (a common understanding between partners) |             |                                                                                           |
| 1. Human resources                                                              | 5 332,00 €  | UDC staff working on the activities                                                       |
| 2. Services supply                                                              | 11 700,00 € | Experts advice and consulting services for the information review on Spanish MPAs         |
| 3. Operational costs                                                            | 500,00 €    | Office supplies                                                                           |
| 4. Travel and accomodation                                                      | 2 400,00 €  | 2 people attending WP1 technical meeting                                                  |
| 5. Meetings and seminars                                                        |             | - -                                                                                       |
| 6. Promotion and dissemination                                                  |             | - -                                                                                       |
| 7. Equipement                                                                   |             | - -                                                                                       |
| 8. Other expenditures                                                           |             | - -                                                                                       |
| 2010 Activity 6 - WP6 - PROJECT MANAGEMENT AND COORDINATION                     |             |                                                                                           |
| 1. Human resources                                                              |             | - -                                                                                       |

|                                |            |                     |
|--------------------------------|------------|---------------------|
| 2. Services supply             | 2 400,00 € | Certification costs |
| 3. Operational costs           |            | - -                 |
| 4. Travel and accomodation     |            | - -                 |
| 5. Meetings and seminars       |            | - -                 |
| 6. Promotion and dissemination |            | - -                 |
| 7. Equipement                  |            | - -                 |
| 8. Other expenditures          |            | - -                 |

#### 2010 Activity 2 - WP2 - DEVELOPPING COMMON MONITORING STRATEGIES

|                                |             |                                                                              |
|--------------------------------|-------------|------------------------------------------------------------------------------|
| 1. Human resources             | 9 332,00 €  | UDC staff working on the activities                                          |
| 2. Services supply             | 11 700,00 € | Experts advice and consulting services for the assessment of indicators      |
| 3. Operational costs           | 500,00 €    | Office supplies                                                              |
| 4. Travel and accomodation     | 12 950,00 € | 3 people attending WP2 workshop<br>Visits to other MPAs in partner countries |
| 5. Meetings and seminars       |             | - -                                                                          |
| 6. Promotion and dissemination |             | - -                                                                          |
| 7. Equipement                  |             | - -                                                                          |
| 8. Other expenditures          |             | - -                                                                          |

#### 2010 Activity 3 - WP3 - MANAGEMENT PLANS & MEASURES (definition and/or implementation)

|                                |             |                                                                                                     |
|--------------------------------|-------------|-----------------------------------------------------------------------------------------------------|
| 1. Human resources             | 15 997,00 € | UDC staff working on the activities                                                                 |
| 2. Services supply             | 19 600,00 € | Experts advice and consulting services for the collection of information and assessment of results. |
| 3. Operational costs           | 500,00 €    | Office supplies                                                                                     |
| 4. Travel and accomodation     | 1 500,00 €  | 1 or 2 experts invited to technical meeting                                                         |
| 5. Meetings and seminars       |             | - -                                                                                                 |
| 6. Promotion and dissemination |             | - -                                                                                                 |
| 7. Equipement                  | 13 875,00 € | GIS software license and computer for GIS work                                                      |
| 8. Other expenditures          |             | - -                                                                                                 |

| 2011                           | Activity 4 - WP4 - SECURING STAKEHOLDERS PARTICIPATION FOR NEW MPAs |                                                                                                                                                  |  |
|--------------------------------|---------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|--|
| 1. Human resources             | 10 664,00 €                                                         | One person will be hired to work full-time on all the activities of the project for 12 months. Additionally, UDC staff working on the activities |  |
| 2. Services supply             | 9 750,00 €                                                          | Experts advice and consulting services for the development of methodologies and GIS tools                                                        |  |
| 3. Operational costs           | 500,00 €                                                            | Office supplies                                                                                                                                  |  |
| 4. Travel and accomodation     | 3 750,00 €                                                          | 3 people attending WP4 workshop                                                                                                                  |  |
| 5. Meetings and seminars       |                                                                     | - -                                                                                                                                              |  |
| 6. Promotion and dissemination |                                                                     | - -                                                                                                                                              |  |
| 7. Equipement                  |                                                                     | - -                                                                                                                                              |  |
| 8. Other expenditures          |                                                                     | - -                                                                                                                                              |  |
| 2011                           | Activity 2 - WP2 - DEVELOPPING COMMON MONITORING STRATEGIES         |                                                                                                                                                  |  |
| 1. Human resources             | 25 663,00 €                                                         | One person will be hired to work full-time on all the activities of the project for 12 months. Additionally, UDC staff working on the activities |  |
| 2. Services supply             | 7 800,00 €                                                          | Experts advice and consulting services for the design of monitoring methodologies                                                                |  |
| 3. Operational costs           | 500,00 €                                                            | Office supplies                                                                                                                                  |  |
| 4. Travel and accomodation     | 4 650,00 €                                                          | 2 people attending WP2 technical meeting. Visits to other MPAs in partner countries                                                              |  |
| 5. Meetings and seminars       |                                                                     | - -                                                                                                                                              |  |
| 6. Promotion and dissemination |                                                                     | - -                                                                                                                                              |  |
| 7. Equipement                  |                                                                     | - -                                                                                                                                              |  |
| 8. Other expenditures          |                                                                     | - -                                                                                                                                              |  |
| 2011                           | Activity 6 - WP6 - PROJECT MANAGEMENT AND COORDINATION              |                                                                                                                                                  |  |
| 1. Human resources             |                                                                     | - -                                                                                                                                              |  |
| 2. Services supply             | 2 640,00 €                                                          | Certification costs                                                                                                                              |  |
| 3. Operational costs           |                                                                     | - -                                                                                                                                              |  |
| 4. Travel and accomodation     |                                                                     | - -                                                                                                                                              |  |
| 5. Meetings and seminars       |                                                                     | - -                                                                                                                                              |  |

|                                |                                                                                   |                                                                                                                                                  |
|--------------------------------|-----------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|
| 6. Promotion and dissemination |                                                                                   | - -                                                                                                                                              |
| 7. Equipement                  |                                                                                   | - -                                                                                                                                              |
| 8. Other expenditures          |                                                                                   | - -                                                                                                                                              |
| 2011                           | Activity 5 - WP5 - COMMUNICATION AND DISSEMINATION STRATEGY                       |                                                                                                                                                  |
| 1. Human resources             | 11 997,00 €                                                                       | One person will be hired to work full-time on all the activities of the project for 12 months. Additionally, UDC staff working on the activities |
| 2. Services supply             | 3 900,00 €                                                                        | Experts advice and consulting services for the elaboration of the reports                                                                        |
| 3. Operational costs           | 500,00 €                                                                          | Office supplies                                                                                                                                  |
| 4. Travel and accomodation     |                                                                                   | - -                                                                                                                                              |
| 5. Meetings and seminars       |                                                                                   | - -                                                                                                                                              |
| 6. Promotion and dissemination |                                                                                   | - -                                                                                                                                              |
| 7. Equipement                  |                                                                                   | - -                                                                                                                                              |
| 8. Other expenditures          |                                                                                   | - -                                                                                                                                              |
| 2011                           | Activity 3 - WP3 - MANAGEMENT PLANS & MEASURES (definition and/or implementation) |                                                                                                                                                  |
| 1. Human resources             | 19 996,00 €                                                                       | One person will be hired to work full-time on all the activities of the project for 12 months. Additionally, UDC staff working on the activities |
| 2. Services supply             | 7 800,00 €                                                                        | Experts advice and consulting services for the collection of information and assessment of results                                               |
| 3. Operational costs           | 500,00 €                                                                          | Office supplies                                                                                                                                  |
| 4. Travel and accomodation     | 1 565,00 €                                                                        | 1 or 2 experts invited to technical meeting                                                                                                      |
| 5. Meetings and seminars       |                                                                                   | - -                                                                                                                                              |
| 6. Promotion and dissemination |                                                                                   | - -                                                                                                                                              |
| 7. Equipement                  |                                                                                   | - -                                                                                                                                              |
| 8. Other expenditures          |                                                                                   | - -                                                                                                                                              |
| 2012                           | Activity 4 - WP4 - SECURING STAKEHOLDERS PARTICIPATION FOR NEW MPAs               |                                                                                                                                                  |
| 1. Human resources             | 17 329,00 €                                                                       | One person will be hired to work full-time on all the activities of the project for 12 months. Additionally, UDC staff working on the activities |

|                                |            |                                                                                           |
|--------------------------------|------------|-------------------------------------------------------------------------------------------|
| 2. Services supply             | 3 900,00 € | Experts advice and consulting services for the development of methodologies and GIS tools |
| 3. Operational costs           | 500,00 €   | Office supplies                                                                           |
| 4. Travel and accomodation     | 2 600,00 € | 2 people attending WP4 technical meeting                                                  |
| 5. Meetings and seminars       | - -        | - -                                                                                       |
| 6. Promotion and dissemination | - -        | - -                                                                                       |
| 7. Equipement                  | - -        | - -                                                                                       |
| 8. Other expenditures          | - -        | - -                                                                                       |

#### 2012 Activity 6 - WP6 - PROJECT MANAGEMENT AND COORDINATION

|                                |            |                     |
|--------------------------------|------------|---------------------|
| 1. Human resources             |            |                     |
| 2. Services supply             | 2 900,00 € | Certification costs |
| 3. Operational costs           |            |                     |
| 4. Travel and accomodation     |            |                     |
| 5. Meetings and seminars       |            |                     |
| 6. Promotion and dissemination |            |                     |
| 7. Equipement                  |            |                     |
| 8. Other expenditures          |            |                     |

#### 2012 Activity 2 - WP2 - DEVELOPPING COMMON MONITORING STRATEGIES

|                                |             |                                                                                                                                                  |
|--------------------------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Human resources             | 26 663,00 € | One person will be hired to work full-time on all the activities of the project for 12 months. Additionally, UDC staff working on the activities |
| 2. Services supply             | 5 850,00 €  | Experts advice and consulting services for the design of monitoring methodologies                                                                |
| 3. Operational costs           | 500,00 €    | Office supplies                                                                                                                                  |
| 4. Travel and accomodation     | 2 600,00 €  | 2 people attending WP2 technical meeting                                                                                                         |
| 5. Meetings and seminars       | - -         | - -                                                                                                                                              |
| 6. Promotion and dissemination | - -         | - -                                                                                                                                              |
| 7. Equipement                  | - -         | - -                                                                                                                                              |
| 8. Other expenditures          | - -         | - -                                                                                                                                              |

| 2012                           | Activity 5 - WP5 - COMMUNICATION AND DISSEMINATION STRATEGY                       |             |                                                                                                                                                  |
|--------------------------------|-----------------------------------------------------------------------------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Human resources             |                                                                                   | 20 800,00 € | One person will be hired to work full-time on all the activities of the project for 12 months. Additionally, UDC staff working on the activities |
| 2. Services supply             |                                                                                   | 5 850,00 €  | Experts advice and consulting services for the elaboration of the reports                                                                        |
| 3. Operational costs           |                                                                                   | 500,00 €    | Office supplies                                                                                                                                  |
| 4. Travel and accomodation     |                                                                                   | 12 300,00 € | 6 people attending the final conference                                                                                                          |
| 5. Meetings and seminars       |                                                                                   |             | - -                                                                                                                                              |
| 6. Promotion and dissemination |                                                                                   |             | - -                                                                                                                                              |
| 7. Equipement                  |                                                                                   |             | - -                                                                                                                                              |
| 8. Other expenditures          |                                                                                   |             | - -                                                                                                                                              |
| 2012                           | Activity 3 - WP3 - MANAGEMENT PLANS & MEASURES (definition and/or implementation) |             |                                                                                                                                                  |
| 1. Human resources             |                                                                                   | 31 992,00 € | One person will be hired to work full-time on all the activities of the project for 12 months. Additionally, UDC staff working on the activities |
| 2. Services supply             |                                                                                   | 7 800,00 €  | Experts advice and consulting services for the collection of information and assessment of results.                                              |
| 3. Operational costs           |                                                                                   | 500,00 €    | Office supplies                                                                                                                                  |
| 4. Travel and accomodation     |                                                                                   | 9 650,00 €  | 1/2 experts from Spain attending WP3 workshop. And 2-3 people attending WP3 technical meeting                                                    |
| 5. Meetings and seminars       |                                                                                   | 16 000,00 € | Organization of WP3 workshop (including room rental, multilingual simultaneous interpretation, etc.)                                             |
| 6. Promotion and dissemination |                                                                                   |             | - -                                                                                                                                              |
| 7. Equipement                  |                                                                                   |             | - -                                                                                                                                              |
| 8. Other expenditures          |                                                                                   |             | - -                                                                                                                                              |



| 13.C - Budget - Expenditures                  |                                                                            |                                                                                                                                  |              |
|-----------------------------------------------|----------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|--------------|
| Total of expenditures predicted for partner 7 |                                                                            |                                                                                                                                  | 200 000,00 € |
| Year - Activity - Expenditure items - €       | Explanation notes                                                          |                                                                                                                                  |              |
| 2008                                          | Activity 7 - WP0 - PREPARATION OF THE PROJECT                              |                                                                                                                                  |              |
| 1. Human resources                            |                                                                            |                                                                                                                                  |              |
| 2. Services supply                            |                                                                            |                                                                                                                                  |              |
| 3. Operational costs                          |                                                                            |                                                                                                                                  |              |
| 4. Travel and accomodation                    |                                                                            |                                                                                                                                  |              |
| 5. Meetings and seminars                      |                                                                            |                                                                                                                                  |              |
| 6. Promotion and dissemination                |                                                                            |                                                                                                                                  |              |
| 7. Equipement                                 |                                                                            |                                                                                                                                  |              |
| 8. Other expenditures                         |                                                                            |                                                                                                                                  |              |
| 2009                                          | Activity 7 - WP0 - PREPARATION OF THE PROJECT                              |                                                                                                                                  |              |
| 1. Human resources                            |                                                                            |                                                                                                                                  |              |
| 2. Services supply                            |                                                                            |                                                                                                                                  |              |
| 3. Operational costs                          |                                                                            |                                                                                                                                  |              |
| 4. Travel and accomodation                    |                                                                            |                                                                                                                                  |              |
| 5. Meetings and seminars                      |                                                                            |                                                                                                                                  |              |
| 6. Promotion and dissemination                |                                                                            |                                                                                                                                  |              |
| 7. Equipement                                 |                                                                            |                                                                                                                                  |              |
| 8. Other expenditures                         |                                                                            |                                                                                                                                  |              |
| 2010                                          | Activity 1 - WP1 - STATE OF PLAY (a common understanding between partners) |                                                                                                                                  |              |
| 1. Human resources                            | 10 500,00 €                                                                | Laboring aiming to provide information on national legislation relating MPAs, list of stakeholders and status of Portuguese MPAs |              |
| 2. Services supply                            | 11 500,00 €                                                                | launch workshop to provide information related to ongoing projects                                                               |              |

|                                |            |                             |
|--------------------------------|------------|-----------------------------|
| 3. Operational costs           |            | - -                         |
| 4. Travel and accomodation     | 3 000,00 € | Attending national workshop |
| 5. Meetings and seminars       |            | - -                         |
| 6. Promotion and dissemination |            | - -                         |
| 7. Equipement                  |            | - -                         |
| 8. Other expenditures          |            | - -                         |

|      |                                                                     |  |
|------|---------------------------------------------------------------------|--|
| 2010 | Activity 4 - WP4 - SECURING STAKEHOLDERS PARTICIPATION FOR NEW MPAs |  |
|------|---------------------------------------------------------------------|--|

|                                |            |                                                |
|--------------------------------|------------|------------------------------------------------|
| 1. Human resources             | 2 340,00 € | Follow up the different sub-tasks as observers |
| 2. Services supply             | 3 000,00 € | Follow up the different sub-tasks as observers |
| 3. Operational costs           |            | - -                                            |
| 4. Travel and accomodation     |            | - -                                            |
| 5. Meetings and seminars       |            | - -                                            |
| 6. Promotion and dissemination |            | - -                                            |
| 7. Equipement                  |            | - -                                            |
| 8. Other expenditures          |            | - -                                            |

|      |                                                                                   |  |
|------|-----------------------------------------------------------------------------------|--|
| 2010 | Activity 3 - WP3 - MANAGEMENT PLANS & MEASURES (definition and/or implementation) |  |
|------|-----------------------------------------------------------------------------------|--|

|                                |            |                                                       |
|--------------------------------|------------|-------------------------------------------------------|
| 1. Human resources             |            | - -                                                   |
| 2. Services supply             |            | - -                                                   |
| 3. Operational costs           |            | - -                                                   |
| 4. Travel and accomodation     | 2 000,00 € | Visits to site with best practices and local meetings |
| 5. Meetings and seminars       |            | - -                                                   |
| 6. Promotion and dissemination |            | - -                                                   |
| 7. Equipement                  |            | - -                                                   |
| 8. Other expenditures          |            | - -                                                   |

|      |                                                             |  |
|------|-------------------------------------------------------------|--|
| 2010 | Activity 2 - WP2 - DEVELOPPING COMMON MONITORING STRATEGIES |  |
|------|-------------------------------------------------------------|--|

|                                |                                                             |                                                                                                                                                                                                 |
|--------------------------------|-------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Human resources             | 7 000,00 €                                                  | Support (help on organization logistics) WP coordination and attending the international workshop                                                                                               |
| 2. Services supply             | 7 000,00 €                                                  | organize national workshop with experts on MPAs monitoring and stakeholders                                                                                                                     |
| 3. Operational costs           | 2 000,00 €                                                  | Use of boat to carry out filed work (testing monitoring set up and follow up)                                                                                                                   |
| 4. Travel and accomodation     | 3 000,00 €                                                  | Attending both national and international workshops, test monitoring program and carryout field trials; visit sites with best monitoring practices                                              |
| 5. Meetings and seminars       | 2 000,00 €                                                  | Attend national and international workshops                                                                                                                                                     |
| 6. Promotion and dissemination |                                                             | - -                                                                                                                                                                                             |
| 7. Equipement                  | 2 000,00 €                                                  | Data register electronic devise                                                                                                                                                                 |
| 8. Other expenditures          | 2 000,00 €                                                  | Consumables related to the different sub-tasks                                                                                                                                                  |
| 2010                           | Activity 5 - WP5 - COMMUNICATION AND DISSEMINATION STRATEGY |                                                                                                                                                                                                 |
| 1. Human resources             | 3 500,00 €                                                  | Writing materials (communication/dissemination)                                                                                                                                                 |
| 2. Services supply             | 4 500,00 €                                                  | Assisting in the writing of common MAIA materials; produce communication materials (e.g. flyers, posters, newsletters, etc) aiming regular dissemination of information regarding national MPAs |
| 3. Operational costs           |                                                             | - -                                                                                                                                                                                             |
| 4. Travel and accomodation     |                                                             | - -                                                                                                                                                                                             |
| 5. Meetings and seminars       |                                                             | - -                                                                                                                                                                                             |
| 6. Promotion and dissemination |                                                             | - -                                                                                                                                                                                             |
| 7. Equipement                  |                                                             | - -                                                                                                                                                                                             |
| 8. Other expenditures          |                                                             | - -                                                                                                                                                                                             |
| 2010                           | Activity 6 - WP6 - PROJECT MANAGEMENT AND COORDINATION      |                                                                                                                                                                                                 |
| 1. Human resources             |                                                             | - -                                                                                                                                                                                             |
| 2. Services supply             | 2 000,00 €                                                  | Expenses certification                                                                                                                                                                          |
| 3. Operational costs           |                                                             | - -                                                                                                                                                                                             |
| 4. Travel and accomodation     |                                                             | - -                                                                                                                                                                                             |
| 5. Meetings and seminars       |                                                             | - -                                                                                                                                                                                             |
| 6. Promotion and dissemination |                                                             | - -                                                                                                                                                                                             |

|                                |                                                                     |  |                                                                                                                           |
|--------------------------------|---------------------------------------------------------------------|--|---------------------------------------------------------------------------------------------------------------------------|
| 7. Equipement                  |                                                                     |  | --                                                                                                                        |
| 8. Other expenditures          |                                                                     |  | --                                                                                                                        |
| 2011                           | Activity 6 - WP6 - PROJECT MANAGEMENT AND COORDINATION              |  |                                                                                                                           |
| 1. Human resources             |                                                                     |  | --                                                                                                                        |
| 2. Services supply             | 2 000,00 €                                                          |  | Expenses certification                                                                                                    |
| 3. Operational costs           |                                                                     |  | --                                                                                                                        |
| 4. Travel and accomodation     |                                                                     |  | --                                                                                                                        |
| 5. Meetings and seminars       |                                                                     |  | --                                                                                                                        |
| 6. Promotion and dissemination |                                                                     |  | --                                                                                                                        |
| 7. Equipement                  |                                                                     |  | --                                                                                                                        |
| 8. Other expenditures          |                                                                     |  | --                                                                                                                        |
| 2011                           | Activity 4 - WP4 - SECURING STAKEHOLDERS PARTICIPATION FOR NEW MPAs |  |                                                                                                                           |
| 1. Human resources             | 2 340,00 €                                                          |  | Follow up the different sub-tasks as observers                                                                            |
| 2. Services supply             | 3 000,00 €                                                          |  | Follow up the different sub-tasks as observers                                                                            |
| 3. Operational costs           |                                                                     |  | --                                                                                                                        |
| 4. Travel and accomodation     | 1 000,00 €                                                          |  | Attend international workshops                                                                                            |
| 5. Meetings and seminars       |                                                                     |  | --                                                                                                                        |
| 6. Promotion and dissemination |                                                                     |  | --                                                                                                                        |
| 7. Equipement                  |                                                                     |  | --                                                                                                                        |
| 8. Other expenditures          |                                                                     |  | --                                                                                                                        |
| 2011                           | Activity 2 - WP2 - DEVELOPPING COMMON MONITORING STRATEGIES         |  |                                                                                                                           |
| 1. Human resources             | 7 000,00 €                                                          |  | Support (help on organization logistics) WP coordination, carryout field work, visit sites with best monitoring practices |
| 2. Services supply             | 8 000,00 €                                                          |  | Laboring related to the different sub-tasks                                                                               |
| 3. Operational costs           | 1 750,00 €                                                          |  | Use of boat to carry out filed work (testing monitoring set up and follow up)                                             |

|                                                                                                   |             |                                                                                                                                                                                                                     |
|---------------------------------------------------------------------------------------------------|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4. Travel and accommodation                                                                       | 2 000,00 €  | test monitoring program and carryout field trials; visit sites with best monitoring practices                                                                                                                       |
| 5. Meetings and seminars                                                                          |             | - -                                                                                                                                                                                                                 |
| 6. Promotion and dissemination                                                                    |             | - -                                                                                                                                                                                                                 |
| 7. Equipement                                                                                     |             | - -                                                                                                                                                                                                                 |
| 8. Other expenditures                                                                             | 1 000,00 €  | Consumables related to the different sub-tasks                                                                                                                                                                      |
| <b>2011 Activity 3 - WP3 - MANAGEMENT PLANS &amp; MEASURES (definition and/or implementation)</b> |             |                                                                                                                                                                                                                     |
| 1. Human resources                                                                                | 10 500,00 € | Laboring relating co-ordinate the development or review of management plans for the 2 local trial sites                                                                                                             |
| 2. Services supply                                                                                | 13 500,00 € | Laboring related to MPAs added-values, through a marketing approach, measures to implementation; experimental programs on pilot sites and produce guidelines for future management plans for various MPA categories |
| 3. Operational costs                                                                              | 250,00 €    | Follow up of management plans using institute boat                                                                                                                                                                  |
| 4. Travel and accommodation                                                                       | 2 000,00 €  | Visits to site with best practices and local meetings                                                                                                                                                               |
| 5. Meetings and seminars                                                                          |             | - -                                                                                                                                                                                                                 |
| 6. Promotion and dissemination                                                                    |             | - -                                                                                                                                                                                                                 |
| 7. Equipement                                                                                     |             | - -                                                                                                                                                                                                                 |
| 8. Other expenditures                                                                             | 1 000,00 €  | Consumables related to the different sub-tasks                                                                                                                                                                      |
| <b>2011 Activity 5 - WP5 - COMMUNICATION AND DISSEMINATION STRATEGY</b>                           |             |                                                                                                                                                                                                                     |
| 1. Human resources                                                                                | 3 500,00 €  | Writing materials (communication/dissemination)                                                                                                                                                                     |
| 2. Services supply                                                                                | 4 500,00 €  | Assisting in the writing of common MAIA materials; produce communication materials (e.g. flyers, posters, newsletters, etc) aiming regular dissemination of information regarding national MPAs                     |
| 3. Operational costs                                                                              |             | - -                                                                                                                                                                                                                 |
| 4. Travel and accommodation                                                                       | 1 000,00 €  | Attend national meeting to plan and develop communication and dissemination of results                                                                                                                              |
| 5. Meetings and seminars                                                                          |             | - -                                                                                                                                                                                                                 |
| 6. Promotion and dissemination                                                                    | 5 000,00 €  | promotion/dissemination materials and MPA exhibit                                                                                                                                                                   |
| 7. Equipement                                                                                     |             | - -                                                                                                                                                                                                                 |
| 8. Other expenditures                                                                             |             | - -                                                                                                                                                                                                                 |

| 2012                           | Activity 5 - WP5 - COMMUNICATION AND DISSEMINATION STRATEGY         |                                                                                                                                                                                                 |  |
|--------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| 1. Human resources             | 3 500,00 €                                                          | Writing materials (communication/dissemination)                                                                                                                                                 |  |
| 2. Services supply             | 4 500,00 €                                                          | Assisting in the writing of common MAIA materials; produce communication materials (e.g. flyers, posters, newsletters, etc) aiming regular dissemination of information regarding national MPAs |  |
| 3. Operational costs           |                                                                     | - -                                                                                                                                                                                             |  |
| 4. Travel and accomodation     | 2 000,00 €                                                          | Attend national meeting to plan and develop communication and dissemination of results; attend final conference                                                                                 |  |
| 5. Meetings and seminars       |                                                                     | - -                                                                                                                                                                                             |  |
| 6. Promotion and dissemination |                                                                     | - -                                                                                                                                                                                             |  |
| 7. Equipement                  |                                                                     | - -                                                                                                                                                                                             |  |
| 8. Other expenditures          |                                                                     | - -                                                                                                                                                                                             |  |
| 2012                           | Activity 4 - WP4 - SECURING STAKEHOLDERS PARTICIPATION FOR NEW MPAs |                                                                                                                                                                                                 |  |
| 1. Human resources             | 2 320,00 €                                                          | Follow up the different sub-tasks as observers                                                                                                                                                  |  |
| 2. Services supply             | 3 000,00 €                                                          | Follow up the different sub-tasks as observers                                                                                                                                                  |  |
| 3. Operational costs           |                                                                     |                                                                                                                                                                                                 |  |
| 4. Travel and accomodation     | 1 000,00 €                                                          | Attend international workshops                                                                                                                                                                  |  |
| 5. Meetings and seminars       |                                                                     |                                                                                                                                                                                                 |  |
| 6. Promotion and dissemination |                                                                     |                                                                                                                                                                                                 |  |
| 7. Equipement                  |                                                                     |                                                                                                                                                                                                 |  |
| 8. Other expenditures          |                                                                     |                                                                                                                                                                                                 |  |
| 2012                           | Activity 6 - WP6 - PROJECT MANAGEMENT AND COORDINATION              |                                                                                                                                                                                                 |  |
| 1. Human resources             |                                                                     |                                                                                                                                                                                                 |  |
| 2. Services supply             | 2 000,00 €                                                          | Expenses certification                                                                                                                                                                          |  |
| 3. Operational costs           |                                                                     |                                                                                                                                                                                                 |  |
| 4. Travel and accomodation     |                                                                     |                                                                                                                                                                                                 |  |
| 5. Meetings and seminars       |                                                                     |                                                                                                                                                                                                 |  |

|                                |                                                                                   |             |                                                                                                                                                                                                                     |
|--------------------------------|-----------------------------------------------------------------------------------|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 6. Promotion and dissemination |                                                                                   |             |                                                                                                                                                                                                                     |
| 7. Equipement                  |                                                                                   |             |                                                                                                                                                                                                                     |
| 8. Other expenditures          |                                                                                   |             |                                                                                                                                                                                                                     |
| 2012                           | Activity 3 - WP3 - MANAGEMENT PLANS & MEASURES (definition and/or implementation) |             |                                                                                                                                                                                                                     |
| 1. Human resources             |                                                                                   | 10 500,00 € | Laboring relating co-ordinate the development or review of management plans for the 2 local trial sites                                                                                                             |
| 2. Services supply             |                                                                                   | 13 500,00 € | Laboring related to MPAs added-values, through a marketing approach, measures to implementation; experimental programs on pilot sites and produce guidelines for future management plans for various MPA categories |
| 3. Operational costs           |                                                                                   | 250,00 €    | Follow up of management plans using institute boat                                                                                                                                                                  |
| 4. Travel and accomodation     |                                                                                   | 2 000,00 €  | Visits to site with best practices and local meetings                                                                                                                                                               |
| 5. Meetings and seminars       |                                                                                   | - -         | - -                                                                                                                                                                                                                 |
| 6. Promotion and dissemination |                                                                                   | - -         | - -                                                                                                                                                                                                                 |
| 7. Equipement                  |                                                                                   | - -         | - -                                                                                                                                                                                                                 |
| 8. Other expenditures          |                                                                                   | 1 000,00 €  | Consumables related to the different sub-tasks                                                                                                                                                                      |
| 2012                           | Activity 2 - WP2 - DEVELOPPING COMMON MONITORING STRATEGIES                       |             |                                                                                                                                                                                                                     |
| 1. Human resources             |                                                                                   | 7 000,00 €  | Support (help on organization logistics) WP coordination, carryout field work; visit sites with best monitoring practices                                                                                           |
| 2. Services supply             |                                                                                   | 8 000,00 €  | Laboring related to the different sub-tasks                                                                                                                                                                         |
| 3. Operational costs           |                                                                                   | 1 750,00 €  | Use of boat to carry out field work (testing monitoring set up and follow up)                                                                                                                                       |
| 4. Travel and accomodation     |                                                                                   | 1 000,00 €  | Site managers visiting sites with best monitoring practices                                                                                                                                                         |
| 5. Meetings and seminars       |                                                                                   | - -         | - -                                                                                                                                                                                                                 |
| 6. Promotion and dissemination |                                                                                   | - -         | - -                                                                                                                                                                                                                 |
| 7. Equipement                  |                                                                                   | - -         | - -                                                                                                                                                                                                                 |
| 8. Other expenditures          |                                                                                   | - -         | - -                                                                                                                                                                                                                 |



| 13.C - Budget - Expenditures                  |                                                                            |                                                                                                   |              |
|-----------------------------------------------|----------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------|
| Total of expenditures predicted for partner 8 |                                                                            |                                                                                                   | 300 000,00 € |
| Year - Activity - Expenditure items - €       | Explanation notes                                                          |                                                                                                   |              |
| 2008                                          | Activity 7 - WP0 - PREPARATION OF THE PROJECT                              |                                                                                                   |              |
| 1. Human resources                            |                                                                            |                                                                                                   |              |
| 2. Services supply                            |                                                                            |                                                                                                   |              |
| 3. Operational costs                          |                                                                            |                                                                                                   |              |
| 4. Travel and accomodation                    |                                                                            |                                                                                                   |              |
| 5. Meetings and seminars                      |                                                                            |                                                                                                   |              |
| 6. Promotion and dissemination                |                                                                            |                                                                                                   |              |
| 7. Equipement                                 |                                                                            |                                                                                                   |              |
| 8. Other expenditures                         |                                                                            |                                                                                                   |              |
| 2009                                          | Activity 7 - WP0 - PREPARATION OF THE PROJECT                              |                                                                                                   |              |
| 1. Human resources                            |                                                                            |                                                                                                   |              |
| 2. Services supply                            |                                                                            |                                                                                                   |              |
| 3. Operational costs                          |                                                                            |                                                                                                   |              |
| 4. Travel and accomodation                    |                                                                            |                                                                                                   |              |
| 5. Meetings and seminars                      |                                                                            |                                                                                                   |              |
| 6. Promotion and dissemination                |                                                                            |                                                                                                   |              |
| 7. Equipement                                 |                                                                            |                                                                                                   |              |
| 8. Other expenditures                         |                                                                            |                                                                                                   |              |
| 2010                                          | Activity 1 - WP1 - STATE OF PLAY (a common understanding between partners) |                                                                                                   |              |
| 1. Human resources                            | 3 735,00 €                                                                 | Laboring aiming to provide information on national legislation relating fisheries issues and MPAs |              |
| 2. Services supply                            |                                                                            | - -                                                                                               |              |
| 3. Operational costs                          |                                                                            | - -                                                                                               |              |

|                                |  |     |
|--------------------------------|--|-----|
| 4. Travel and accomodation     |  | - - |
| 5. Meetings and seminars       |  | - - |
| 6. Promotion and dissemination |  | - - |
| 7. Equipement                  |  | - - |
| 8. Other expenditures          |  | - - |

2010 Activity 4 - WP4 - SECURING STAKEHOLDERS PARTICIPATION FOR NEW MPAs

|                                |            |                                                |
|--------------------------------|------------|------------------------------------------------|
| 1. Human resources             | 1 665,00 € | Follow up the different sub-tasks as observers |
| 2. Services supply             |            | - -                                            |
| 3. Operational costs           |            | - -                                            |
| 4. Travel and accomodation     |            | - -                                            |
| 5. Meetings and seminars       |            | - -                                            |
| 6. Promotion and dissemination |            | - -                                            |
| 7. Equipement                  |            | - -                                            |
| 8. Other expenditures          |            | - -                                            |

2010 Activity 6 - WP6 - PROJECT MANAGEMENT AND COORDINATION

|                                |            |                                                                         |
|--------------------------------|------------|-------------------------------------------------------------------------|
| 1. Human resources             | 3 097,00 € | Administrative and financial management; attending coordination meeting |
| 2. Services supply             | 3 000,00 € | Expenses certification                                                  |
| 3. Operational costs           |            | - -                                                                     |
| 4. Travel and accomodation     | 2 200,00 € | 2 Coordination meetings (1 pax)                                         |
| 5. Meetings and seminars       | 500,00 €   | Organization 1 coordination meeting                                     |
| 6. Promotion and dissemination |            | - -                                                                     |
| 7. Equipement                  | 1 500,00 € | 1 computer, 1 monitor, 1 scanner, 1 printer                             |
| 8. Other expenditures          | 700,00 €   | Office consumables                                                      |

2010 Activity 3 - WP3 - MANAGEMENT PLANS & MEASURES (definition and/or implementation)

|                    |             |                                 |
|--------------------|-------------|---------------------------------|
| 1. Human resources | 13 546,00 € | Development of management plans |
|--------------------|-------------|---------------------------------|

|                                |            |                                                      |
|--------------------------------|------------|------------------------------------------------------|
| 2. Services supply             |            | - -                                                  |
| 3. Operational costs           | 9 000,00 € | Follow up of management plans using research vessels |
| 4. Travel and accomodation     | 924,00 €   | Attend meetings to establish management plans        |
| 5. Meetings and seminars       |            | - -                                                  |
| 6. Promotion and dissemination |            | - -                                                  |
| 7. Equipement                  |            | - -                                                  |
| 8. Other expenditures          |            | - -                                                  |

#### 2010 Activity 5 - WP5 - COMMUNICATION AND DISSEMINATION STRATEGY

|                                |            |                                                                                        |
|--------------------------------|------------|----------------------------------------------------------------------------------------|
| 1. Human resources             | 3 162,00 € | Writing materials (communication/dissemination)                                        |
| 2. Services supply             |            | - -                                                                                    |
| 3. Operational costs           |            | - -                                                                                    |
| 4. Travel and accomodation     | 500,00 €   | Attend national meeting to plan and develop communication and dissemination of results |
| 5. Meetings and seminars       |            | - -                                                                                    |
| 6. Promotion and dissemination |            | - -                                                                                    |
| 7. Equipement                  |            | - -                                                                                    |
| 8. Other expenditures          |            | - -                                                                                    |

#### 2010 Activity 2 - WP2 - DEVELOPPING COMMON MONITORING STRATEGIES

|                                |             |                                                                                                                                                                                            |
|--------------------------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Human resources             | 58 674,00 € | Laboring corresponding to WP coordination; organize national and international workshops; prepare monitoring program and carryout field trials; visit sites with best monitoring practices |
| 2. Services supply             | 10 000,00 € | Services related with the organization of the international workshop (eg. Translation, room rental, coffee-breaks, meals)                                                                  |
| 3. Operational costs           | 6 000,00 €  | Use of research vessel to carry out filed work (testing monitoring set up and follow up)                                                                                                   |
| 4. Travel and accomodation     | 10 500,00 € | Attending both national and international workshops, test monitoring program and carryout field trials; visit sites with best monitoring practices                                         |
| 5. Meetings and seminars       | 1 000,00 €  | Attend national and international workshops                                                                                                                                                |
| 6. Promotion and dissemination | 1 000,00 €  | Promote the international workshop (advertising materials)                                                                                                                                 |
| 7. Equipement                  | 10 000,00 € | Electronic equipment for tracking fishing activity in MPA                                                                                                                                  |

|                                                                                                   |             |                                                                                                                                                                                         |
|---------------------------------------------------------------------------------------------------|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 8. Other expenditures                                                                             | 3 000,00 €  | Consumables related to the different sub-tasks                                                                                                                                          |
| <b>2011 Activity 5 - WP5 - COMMUNICATION AND DISSEMINATION STRATEGY</b>                           |             |                                                                                                                                                                                         |
| 1. Human resources                                                                                | 3 712,00 €  | Writing materials (communication/dissemination/WP2 conclusion documents)                                                                                                                |
| 2. Services supply                                                                                |             | - -                                                                                                                                                                                     |
| 3. Operational costs                                                                              |             | - -                                                                                                                                                                                     |
| 4. Travel and accomodation                                                                        | 500,00 €    | Attend national meeting to plan and develop communication and dissemination of results                                                                                                  |
| 5. Meetings and seminars                                                                          |             | - -                                                                                                                                                                                     |
| 6. Promotion and dissemination                                                                    | 1 500,00 €  | Attend national events                                                                                                                                                                  |
| 7. Equipement                                                                                     |             | - -                                                                                                                                                                                     |
| 8. Other expenditures                                                                             | 1 220,00 €  | Consumables related to promotion/dissemination                                                                                                                                          |
| <b>2011 Activity 3 - WP3 - MANAGEMENT PLANS &amp; MEASURES (definition and/or implementation)</b> |             |                                                                                                                                                                                         |
| 1. Human resources                                                                                | 25 933,00 € | Follow up the management plans; provide assistance related with MPAs add-values; provide assistance for the production of guidelines for future management of different MPAs categories |
| 2. Services supply                                                                                | 500,00 €    | Maintenance of electronic equipment for tracking fishing activities                                                                                                                     |
| 3. Operational costs                                                                              | 9 000,00 €  | Follow up of management plans using research vessels                                                                                                                                    |
| 4. Travel and accomodation                                                                        | 4 750,00 €  | Attend workshop (2 pax) and local meetings                                                                                                                                              |
| 5. Meetings and seminars                                                                          |             | - -                                                                                                                                                                                     |
| 6. Promotion and dissemination                                                                    |             | - -                                                                                                                                                                                     |
| 7. Equipement                                                                                     |             | - -                                                                                                                                                                                     |
| 8. Other expenditures                                                                             | 1 000,00 €  | Consumables related to the different sub-tasks                                                                                                                                          |
| <b>2011 Activity 6 - WP6 - PROJECT MANAGEMENT AND COORDINATION</b>                                |             |                                                                                                                                                                                         |
| 1. Human resources                                                                                | 3 190,00 €  | Administrative and financial management; attending coordination meeting                                                                                                                 |
| 2. Services supply                                                                                | 3 000,00 €  | Expenses certification                                                                                                                                                                  |
| 3. Operational costs                                                                              |             | - -                                                                                                                                                                                     |
| 4. Travel and accomodation                                                                        | 2 500,00 €  | 2 Coordination meetings (1 pax)                                                                                                                                                         |

|                                |                                                                     |                                                                                                            |
|--------------------------------|---------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|
| 5. Meetings and seminars       |                                                                     | - -                                                                                                        |
| 6. Promotion and dissemination |                                                                     | - -                                                                                                        |
| 7. Equipement                  |                                                                     | - -                                                                                                        |
| 8. Other expenditures          | 700,00 €                                                            | Office consumables                                                                                         |
| 2011                           | Activity 2 - WP2 - DEVELOPPING COMMON MONITORING STRATEGIES         |                                                                                                            |
| 1. Human resources             | 13 215,00 €                                                         | Laboring corresponding to WP coordination; carryout field work; visit sites with best monitoring practices |
| 2. Services supply             |                                                                     | - -                                                                                                        |
| 3. Operational costs           | 6 000,00 €                                                          | Use of research vessel to carry out filed work (testing monitoring set up and follow up)                   |
| 4. Travel and accomodation     | 9 500,00 €                                                          | Monitoring program follow up based on field work; visit sites with best monitoring practices               |
| 5. Meetings and seminars       | 1 000,00 €                                                          | Attend national partners meetings                                                                          |
| 6. Promotion and dissemination |                                                                     | - -                                                                                                        |
| 7. Equipement                  |                                                                     | - -                                                                                                        |
| 8. Other expenditures          | 1 000,00 €                                                          | Consumables related to the different sub-tasks                                                             |
| 2011                           | Activity 4 - WP4 - SECURING STAKEHOLDERS PARTICIPATION FOR NEW MPAs |                                                                                                            |
| 1. Human resources             | 1 715,00 €                                                          | Follow up the different sub-tasks as observers                                                             |
| 2. Services supply             |                                                                     | - -                                                                                                        |
| 3. Operational costs           |                                                                     | - -                                                                                                        |
| 4. Travel and accomodation     |                                                                     | - -                                                                                                        |
| 5. Meetings and seminars       |                                                                     | - -                                                                                                        |
| 6. Promotion and dissemination |                                                                     | - -                                                                                                        |
| 7. Equipement                  |                                                                     | - -                                                                                                        |
| 8. Other expenditures          |                                                                     | - -                                                                                                        |
| 2012                           | Activity 2 - WP2 - DEVELOPPING COMMON MONITORING STRATEGIES         |                                                                                                            |
| 1. Human resources             |                                                                     | - -                                                                                                        |

|                                |  |    |
|--------------------------------|--|----|
| 2. Services supply             |  | -- |
| 3. Operational costs           |  | -- |
| 4. Travel and accomodation     |  | -- |
| 5. Meetings and seminars       |  | -- |
| 6. Promotion and dissemination |  | -- |
| 7. Equipement                  |  | -- |
| 8. Other expenditures          |  | -- |

#### 2012 Activity 4 - WP4 - SECURING STAKEHOLDERS PARTICIPATION FOR NEW MPAs

|                                |            |                                                |
|--------------------------------|------------|------------------------------------------------|
| 1. Human resources             | 1 731,00 € | Follow up the different sub-tasks as observers |
| 2. Services supply             |            | --                                             |
| 3. Operational costs           |            | --                                             |
| 4. Travel and accomodation     |            | --                                             |
| 5. Meetings and seminars       |            | --                                             |
| 6. Promotion and dissemination |            | --                                             |
| 7. Equipement                  |            | --                                             |
| 8. Other expenditures          |            | --                                             |

#### 2012 Activity 5 - WP5 - COMMUNICATION AND DISSEMINATION STRATEGY

|                                |            |                                                                                                                         |
|--------------------------------|------------|-------------------------------------------------------------------------------------------------------------------------|
| 1. Human resources             | 7 085,00 € | Writing materials (communication/dissemination /WP2 conclusion documents) and attend final conference                   |
| 2. Services supply             |            | --                                                                                                                      |
| 3. Operational costs           |            | --                                                                                                                      |
| 4. Travel and accomodation     | 5 500,00 € | Attend national meeting to plan and develop communication and dissemination of results; attend final conference (4 pax) |
| 5. Meetings and seminars       |            | --                                                                                                                      |
| 6. Promotion and dissemination | 3 000,00 € | Attend international events                                                                                             |
| 7. Equipement                  |            |                                                                                                                         |

|                                |                                                                                   |                                                                                                                                                                                         |
|--------------------------------|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 8. Other expenditures          | 2 220,00 €                                                                        | Consumables related to promotion/dissemination                                                                                                                                          |
| 2012                           | Activity 3 - WP3 - MANAGEMENT PLANS & MEASURES (definition and/or implementation) |                                                                                                                                                                                         |
| 1. Human resources             | 20 040,00 €                                                                       | Follow up the management plans; provide assistance related with MPAs add-values; provide assistance for the production of guidelines for future management of different MPAs categories |
| 2. Services supply             | 500,00 €                                                                          | Maintenance of electronic equipment for tracking fishing activities                                                                                                                     |
| 3. Operational costs           | 10 000,00 €                                                                       | Follow up of management plans using research vessels                                                                                                                                    |
| 4. Travel and accomodation     | 6 750,00 €                                                                        | Visits to site with best practices (3 pax) and local meetings                                                                                                                           |
| 5. Meetings and seminars       | - -                                                                               | - -                                                                                                                                                                                     |
| 6. Promotion and dissemination | - -                                                                               | - -                                                                                                                                                                                     |
| 7. Equipement                  | - -                                                                               | - -                                                                                                                                                                                     |
| 8. Other expenditures          | 1 000,00 €                                                                        | Consumables related to the different sub-tasks                                                                                                                                          |
| 2012                           | Activity 6 - WP6 - PROJECT MANAGEMENT AND COORDINATION                            |                                                                                                                                                                                         |
| 1. Human resources             | 3 286,00 €                                                                        | Administrative and financial management; attending coordination meeting                                                                                                                 |
| 2. Services supply             | 3 000,00 €                                                                        | Expenses certification                                                                                                                                                                  |
| 3. Operational costs           | - -                                                                               | - -                                                                                                                                                                                     |
| 4. Travel and accomodation     | 1 450,00 €                                                                        | Coordination meeting (1 pax)                                                                                                                                                            |
| 5. Meetings and seminars       |                                                                                   |                                                                                                                                                                                         |
| 6. Promotion and dissemination |                                                                                   |                                                                                                                                                                                         |
| 7. Equipement                  |                                                                                   |                                                                                                                                                                                         |
| 8. Other expenditures          | 800,00 €                                                                          | Office consumables                                                                                                                                                                      |



| 13.C - Budget - Expenditures                  |                                                        |                                                                                                   |              |
|-----------------------------------------------|--------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------|
| Total of expenditures predicted for partner 9 |                                                        |                                                                                                   | 101 089,00 € |
| Year - Activity - Expenditure items - €       | Explanation notes                                      |                                                                                                   |              |
| 2008                                          | Activity 7 - WP0 - PREPARATION OF THE PROJECT          |                                                                                                   |              |
| 1. Human resources                            |                                                        |                                                                                                   |              |
| 2. Services supply                            |                                                        |                                                                                                   |              |
| 3. Operational costs                          |                                                        |                                                                                                   |              |
| 4. Travel and accomodation                    |                                                        |                                                                                                   |              |
| 5. Meetings and seminars                      |                                                        |                                                                                                   |              |
| 6. Promotion and dissemination                |                                                        |                                                                                                   |              |
| 7. Equipement                                 |                                                        |                                                                                                   |              |
| 8. Other expenditures                         |                                                        |                                                                                                   |              |
| 2009                                          | Activity 7 - WP0 - PREPARATION OF THE PROJECT          |                                                                                                   |              |
| 1. Human resources                            |                                                        |                                                                                                   |              |
| 2. Services supply                            |                                                        |                                                                                                   |              |
| 3. Operational costs                          |                                                        |                                                                                                   |              |
| 4. Travel and accomodation                    |                                                        |                                                                                                   |              |
| 5. Meetings and seminars                      |                                                        |                                                                                                   |              |
| 6. Promotion and dissemination                |                                                        |                                                                                                   |              |
| 7. Equipement                                 |                                                        |                                                                                                   |              |
| 8. Other expenditures                         |                                                        |                                                                                                   |              |
| 2010                                          | Activity 6 - WP6 - PROJECT MANAGEMENT AND COORDINATION |                                                                                                   |              |
| 1. Human resources                            | 1 979,00 €                                             | Five days time for Manager and company accountant to prepare claims and reports for lead partner. |              |
| 2. Services supply                            |                                                        | -                                                                                                 |              |
| 3. Operational costs                          | 396,00 €                                               | 25% of the human resource cost for each staff member for each day assigned above.                 |              |

|                                |                                                                     |             |                                                                                                                                                                                                                                  |
|--------------------------------|---------------------------------------------------------------------|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4. Travel and accomodation     |                                                                     |             | - -                                                                                                                                                                                                                              |
| 5. Meetings and seminars       |                                                                     |             | - -                                                                                                                                                                                                                              |
| 6. Promotion and dissemination |                                                                     |             | - -                                                                                                                                                                                                                              |
| 7. Equipement                  |                                                                     |             | - -                                                                                                                                                                                                                              |
| 8. Other expenditures          |                                                                     | 3 102,00 €  | Certification costs                                                                                                                                                                                                              |
| 2010                           | Activity 5 - WP5 - COMMUNICATION AND DISSEMINATION STRATEGY         |             |                                                                                                                                                                                                                                  |
| 1. Human resources             |                                                                     | 1 337,00 €  | Six days Managers time to promote the project and review and input communications about the project.                                                                                                                             |
| 2. Services supply             |                                                                     |             | - -                                                                                                                                                                                                                              |
| 3. Operational costs           |                                                                     | 267,00 €    | 25% of the human resource cost for each staff member for each day assigned above.                                                                                                                                                |
| 4. Travel and accomodation     |                                                                     |             | - -                                                                                                                                                                                                                              |
| 5. Meetings and seminars       |                                                                     |             | - -                                                                                                                                                                                                                              |
| 6. Promotion and dissemination |                                                                     |             | - -                                                                                                                                                                                                                              |
| 7. Equipement                  |                                                                     |             | - -                                                                                                                                                                                                                              |
| 8. Other expenditures          |                                                                     |             | - -                                                                                                                                                                                                                              |
| 2010                           | Activity 4 - WP4 - SECURING STAKEHOLDERS PARTICIPATION FOR NEW MPAs |             |                                                                                                                                                                                                                                  |
| 1. Human resources             |                                                                     | 36 235,00 € | 225 days for a GIS specialist working under one-year contract to develop and test decision support and participatory GIS with 10 days support from two senior technicians. Five days co-ordination and preparation for workshop. |
| 2. Services supply             |                                                                     |             | - -                                                                                                                                                                                                                              |
| 3. Operational costs           |                                                                     | 7 324,00 €  | 25% of the human resource cost for each staff member for each day assigned above.                                                                                                                                                |
| 4. Travel and accomodation     |                                                                     |             | - -                                                                                                                                                                                                                              |
| 5. Meetings and seminars       |                                                                     |             | - -                                                                                                                                                                                                                              |
| 6. Promotion and dissemination |                                                                     |             | - -                                                                                                                                                                                                                              |
| 7. Equipement                  |                                                                     |             | - -                                                                                                                                                                                                                              |
| 8. Other expenditures          |                                                                     |             | - -                                                                                                                                                                                                                              |

| 2010                           | Activity 1 - WP1 - STATE OF PLAY (a common understanding between partners)        |                                                                                                                                                                                                                    |  |
|--------------------------------|-----------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| 1. Human resources             | 3 321,00 €                                                                        | Four days time for a staff member to input stakeholder database and review structure. Five days time to input regional MPAs in GIS format and three days each for four members of staff to attend launch workshop. |  |
| 2. Services supply             |                                                                                   | -                                                                                                                                                                                                                  |  |
| 3. Operational costs           | 830,00 €                                                                          | 25% of the human resource cost for each staff member for each day assigned above.                                                                                                                                  |  |
| 4. Travel and accomodation     | 3 692,00 €                                                                        | Based on an agreed amount of €930 for all project meetings to include national and international travel, hotels and subsistence.                                                                                   |  |
| 5. Meetings and seminars       |                                                                                   | -                                                                                                                                                                                                                  |  |
| 6. Promotion and dissemination |                                                                                   | -                                                                                                                                                                                                                  |  |
| 7. Equipement                  |                                                                                   | -                                                                                                                                                                                                                  |  |
| 8. Other expenditures          |                                                                                   | -                                                                                                                                                                                                                  |  |
| 2010                           | Activity 3 - WP3 - MANAGEMENT PLANS & MEASURES (definition and/or implementation) |                                                                                                                                                                                                                    |  |
| 1. Human resources             |                                                                                   | -                                                                                                                                                                                                                  |  |
| 2. Services supply             |                                                                                   | -                                                                                                                                                                                                                  |  |
| 3. Operational costs           |                                                                                   | -                                                                                                                                                                                                                  |  |
| 4. Travel and accomodation     |                                                                                   | -                                                                                                                                                                                                                  |  |
| 5. Meetings and seminars       |                                                                                   | -                                                                                                                                                                                                                  |  |
| 6. Promotion and dissemination |                                                                                   | -                                                                                                                                                                                                                  |  |
| 7. Equipement                  |                                                                                   | -                                                                                                                                                                                                                  |  |
| 8. Other expenditures          |                                                                                   | -                                                                                                                                                                                                                  |  |
| 2010                           | Activity 2 - WP2 - DEVELOPPING COMMON MONITORING STRATEGIES                       |                                                                                                                                                                                                                    |  |
| 1. Human resources             | 669,00 €                                                                          | Three days for Project Manager to attend co-ordination meeting                                                                                                                                                     |  |
| 2. Services supply             |                                                                                   | -                                                                                                                                                                                                                  |  |
| 3. Operational costs           | 167,00 €                                                                          | Three days for Project Manager to attend co-ordination meeting                                                                                                                                                     |  |
| 4. Travel and accomodation     | 923,00 €                                                                          | Travel to Lisbon co-ordination meeting at agreed rate.                                                                                                                                                             |  |

|                                |  |     |
|--------------------------------|--|-----|
| 5. Meetings and seminars       |  | - - |
| 6. Promotion and dissemination |  | - - |
| 7. Equipement                  |  | - - |
| 8. Other expenditures          |  | - - |

#### 2011 Activity 6 - WP6 - PROJECT MANAGEMENT AND COORDINATION

|                                |            |                                                                                                   |
|--------------------------------|------------|---------------------------------------------------------------------------------------------------|
| 1. Human resources             | 1 979,00 € | Five days time for Manager and company accountant to prepare claims and reports for lead partner. |
| 2. Services supply             |            | - -                                                                                               |
| 3. Operational costs           | 396,00 €   | 25% of the human resource cost for each staff member for each day assigned above.                 |
| 4. Travel and accomodation     |            | - -                                                                                               |
| 5. Meetings and seminars       |            | - -                                                                                               |
| 6. Promotion and dissemination |            | - -                                                                                               |
| 7. Equipement                  |            | - -                                                                                               |
| 8. Other expenditures          | 3 102,00 € | certification costs                                                                               |

#### 2011 Activity 5 - WP5 - COMMUNICATION AND DISSEMINATION STRATEGY

|                                |            |                                                                                                      |
|--------------------------------|------------|------------------------------------------------------------------------------------------------------|
| 1. Human resources             | 1 337,00 € | Six days Managers time to promote the project and review and input communications about the project. |
| 2. Services supply             |            | - -                                                                                                  |
| 3. Operational costs           | 267,00 €   | 25% of the human resource cost for each staff member for each day assigned above.                    |
| 4. Travel and accomodation     |            | - -                                                                                                  |
| 5. Meetings and seminars       |            | - -                                                                                                  |
| 6. Promotion and dissemination |            | - -                                                                                                  |
| 7. Equipement                  |            | - -                                                                                                  |
| 8. Other expenditures          |            | - -                                                                                                  |

#### 2011 Activity 4 - WP4 - SECURING STAKEHOLDERS PARTICIPATION FOR NEW MPAs

|                    |             |                                                                                                                                                                                               |
|--------------------|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Human resources | 10 537,00 € | 5 days manager and two technicians for preparation for workshop-delegate notes, powerpoints and organization of venue. 10 days for full completion of report for manager and two technicians. |
|--------------------|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                                |                                                                                   |  |                                                                                                |
|--------------------------------|-----------------------------------------------------------------------------------|--|------------------------------------------------------------------------------------------------|
| 2. Services supply             |                                                                                   |  | --                                                                                             |
| 3. Operational costs           | 2 107,00 €                                                                        |  | 25% of the human resource cost for each staff member for each day assigned above.              |
| 4. Travel and accommodation    | 2 769,00 €                                                                        |  | Internal travel and accommodation at workshop                                                  |
| 5. Meetings and seminars       |                                                                                   |  | --                                                                                             |
| 6. Promotion and dissemination |                                                                                   |  | --                                                                                             |
| 7. Equipment                   | 7 787,00 €                                                                        |  | High specification computer, monitor and accessories together with data and software licences. |
| 8. Other expenditures          |                                                                                   |  | --                                                                                             |
| 2011                           | Activity 3 - WP3 - MANAGEMENT PLANS & MEASURES (definition and/or implementation) |  |                                                                                                |
| 1. Human resources             |                                                                                   |  | --                                                                                             |
| 2. Services supply             |                                                                                   |  | --                                                                                             |
| 3. Operational costs           |                                                                                   |  | --                                                                                             |
| 4. Travel and accommodation    |                                                                                   |  | --                                                                                             |
| 5. Meetings and seminars       |                                                                                   |  | --                                                                                             |
| 6. Promotion and dissemination |                                                                                   |  | --                                                                                             |
| 7. Equipment                   |                                                                                   |  | --                                                                                             |
| 8. Other expenditures          |                                                                                   |  | --                                                                                             |
| 2011                           | Activity 2 - WP2 - DEVELOPPING COMMON MONITORING STRATEGIES                       |  |                                                                                                |
| 1. Human resources             |                                                                                   |  | --                                                                                             |
| 2. Services supply             |                                                                                   |  | --                                                                                             |
| 3. Operational costs           |                                                                                   |  | --                                                                                             |
| 4. Travel and accommodation    |                                                                                   |  | --                                                                                             |
| 5. Meetings and seminars       |                                                                                   |  | --                                                                                             |
| 6. Promotion and dissemination |                                                                                   |  | --                                                                                             |
| 7. Equipment                   |                                                                                   |  | --                                                                                             |
| 8. Other expenditures          |                                                                                   |  | --                                                                                             |

## 2012 Activity 5 - WP5 - COMMUNICATION AND DISSEMINATION STRATEGY

|                                |            |                                                                                                                                                 |
|--------------------------------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Human resources             | 2 006,00 € | Six days Managers time to promote the project and review and input communications about the project together with attendance at final workshop. |
| 2. Services supply             |            | - -                                                                                                                                             |
| 3. Operational costs           | 401,00 €   | 25% of the human resource cost for each staff member for each day assigned above.                                                               |
| 4. Travel and accomodation     | 923,00 €   | Travel to France at agreed Project rate.                                                                                                        |
| 5. Meetings and seminars       |            | - -                                                                                                                                             |
| 6. Promotion and dissemination |            | - -                                                                                                                                             |
| 7. Equipement                  |            | - -                                                                                                                                             |
| 8. Other expenditures          |            | - -                                                                                                                                             |

## 2012 Activity 4 - WP4 - SECURING STAKEHOLDERS PARTICIPATION FOR NEW MPAS

|                                |  |     |
|--------------------------------|--|-----|
| 1. Human resources             |  | - - |
| 2. Services supply             |  | - - |
| 3. Operational costs           |  | - - |
| 4. Travel and accomodation     |  | - - |
| 5. Meetings and seminars       |  | - - |
| 6. Promotion and dissemination |  | - - |
| 7. Equipement                  |  | - - |
| 8. Other expenditures          |  | - - |

## 2012 Activity 6 - WP6 - PROJECT MANAGEMENT AND COORDINATION

|                                |            |                                                                                                   |
|--------------------------------|------------|---------------------------------------------------------------------------------------------------|
| 1. Human resources             | 1 979,00 € | Five days time for Manager and company accountant to prepare claims and reports for lead partner. |
| 2. Services supply             |            | - -                                                                                               |
| 3. Operational costs           | 396,00 €   | 25% of the human resource cost for each staff member for each day assigned above.                 |
| 4. Travel and accomodation     |            | - -                                                                                               |
| 5. Meetings and seminars       |            | - -                                                                                               |
| 6. Promotion and dissemination |            | - -                                                                                               |

|                                |                                                                                   |                                                                |
|--------------------------------|-----------------------------------------------------------------------------------|----------------------------------------------------------------|
| 7. Equipment                   |                                                                                   | - -                                                            |
| 8. Other expenditures          | 3 102,00 €                                                                        | Certification costs                                            |
| 2012                           | Activity 2 - WP2 - DEVELOPPING COMMON MONITORING STRATEGIES                       |                                                                |
| 1. Human resources             |                                                                                   | - -                                                            |
| 2. Services supply             |                                                                                   | - -                                                            |
| 3. Operational costs           |                                                                                   | - -                                                            |
| 4. Travel and accomodation     |                                                                                   | - -                                                            |
| 5. Meetings and seminars       |                                                                                   | - -                                                            |
| 6. Promotion and dissemination |                                                                                   | - -                                                            |
| 7. Equipment                   |                                                                                   | - -                                                            |
| 8. Other expenditures          |                                                                                   | - -                                                            |
| 2012                           | Activity 3 - WP3 - MANAGEMENT PLANS & MEASURES (definition and/or implementation) |                                                                |
| 1. Human resources             | 669,00 €                                                                          | Three days for Project Manager to attend co-ordination meeting |
| 2. Services supply             |                                                                                   | - -                                                            |
| 3. Operational costs           | 167,00 €                                                                          | Three days for Project Manager to attend co-ordination meeting |
| 4. Travel and accomodation     | 923,00 €                                                                          | Travel to Galicia - co-ordination meeting at agreed rate.      |
| 5. Meetings and seminars       |                                                                                   | - -                                                            |
| 6. Promotion and dissemination |                                                                                   | - -                                                            |
| 7. Equipment                   |                                                                                   | - -                                                            |
| 8. Other expenditures          |                                                                                   | - -                                                            |



13.D - Financing resources per partner, financier and year

| Partners and external financiers                    |  | Year | ERDF           | % | National authorities | Regional and local authorities | Other public entities | Private entities | Total co-financing funds | European Bank of Investment | Revenues generated by the project | Other non co-financing funds |
|-----------------------------------------------------|--|------|----------------|---|----------------------|--------------------------------|-----------------------|------------------|--------------------------|-----------------------------|-----------------------------------|------------------------------|
|                                                     |  |      |                |   |                      |                                |                       |                  |                          |                             |                                   |                              |
| Total                                               |  |      | 1 971 192,83 € | 1 | 87 992,10 €          | 142 890,70 €                   | 638 113,70 €          | 192 415,02 €     | 3 032 604,35 €           |                             |                                   |                              |
| 1. AAMP - AGENCE DES AIRES MARINES PROTÉGÉES        |  | 2008 | 13 000,00 €    | 1 |                      |                                | 7 000,00 €            |                  | 20 000,00 €              |                             |                                   |                              |
| 1. AAMP - AGENCE DES AIRES MARINES PROTÉGÉES        |  | 2009 |                |   |                      |                                |                       |                  |                          |                             |                                   |                              |
| 1. AAMP - AGENCE DES AIRES MARINES PROTÉGÉES        |  | 2010 | 153 074,35 €   | 1 |                      |                                | 82 424,65 €           |                  | 235 499,00 €             |                             |                                   |                              |
| 1. AAMP - AGENCE DES AIRES MARINES PROTÉGÉES        |  | 2011 | 165 034,35 €   | 1 |                      |                                | 88 864,65 €           |                  | 253 899,00 €             |                             |                                   |                              |
| 1. AAMP - AGENCE DES AIRES MARINES PROTÉGÉES        |  | 2012 | 203 969,35 €   | 1 |                      |                                | 109 829,65 €          |                  | 313 799,00 €             |                             |                                   |                              |
| 2. AGLIA - ASSOCIATION DU GRAND LITTORAL ATLANTIQUE |  | 2008 |                |   |                      |                                |                       |                  |                          |                             |                                   |                              |
| 2. AGLIA - ASSOCIATION DU GRAND LITTORAL ATLANTIQUE |  | 2009 |                |   |                      |                                |                       |                  |                          |                             |                                   |                              |
| 2. AGLIA - ASSOCIATION DU GRAND LITTORAL ATLANTIQUE |  | 2010 | 112 340,06 €   | 1 |                      |                                |                       | 60 490,80 €      | 172 830,86 €             |                             |                                   |                              |
| 2. AGLIA - ASSOCIATION DU GRAND LITTORAL ATLANTIQUE |  | 2011 | 116 566,26 €   | 1 |                      |                                |                       | 62 766,45 €      | 179 332,71 €             |                             |                                   |                              |
| 2. AGLIA - ASSOCIATION DU GRAND LITTORAL ATLANTIQUE |  | 2012 | 62 728,01 €    | 1 |                      |                                |                       | 33 776,62 €      | 96 504,63 €              |                             |                                   |                              |
| 3. JNCC - JOINT NATURE CONSERVATION COMMITTEE       |  | 2008 |                |   |                      |                                |                       |                  |                          |                             |                                   |                              |
| 3. JNCC - JOINT NATURE CONSERVATION COMMITTEE       |  | 2009 |                |   |                      |                                |                       |                  |                          |                             |                                   |                              |
| 3. JNCC - JOINT NATURE CONSERVATION COMMITTEE       |  | 2010 | 113 772,75 €   | 1 |                      |                                | 61 262,25 €           |                  | 175 035,00 €             |                             |                                   |                              |
| 3. JNCC - JOINT NATURE CONSERVATION COMMITTEE       |  | 2011 | 37 434,80 €    | 1 |                      |                                | 20 157,20 €           |                  | 57 592,00 €              |                             |                                   |                              |
| 3. JNCC - JOINT NATURE CONSERVATION COMMITTEE       |  | 2012 | 22 555,65 €    | 1 |                      |                                | 12 145,35 €           |                  | 34 701,00 €              |                             |                                   |                              |
| 4. NE - NATURAL ENGLAND                             |  | 2008 |                |   |                      |                                |                       |                  |                          |                             |                                   |                              |
| 4. NE - NATURAL ENGLAND                             |  | 2009 |                |   |                      |                                |                       |                  |                          |                             |                                   |                              |
| 4. NE - NATURAL ENGLAND                             |  | 2010 | 1 844,70 €     | 1 | 993,30 €             |                                |                       |                  | 2 838,00 €               |                             |                                   |                              |
| 4. NE - NATURAL ENGLAND                             |  | 2011 | 29 037,45 €    | 1 | 15 635,55 €          |                                |                       |                  | 44 673,00 €              |                             |                                   |                              |
| 4. NE - NATURAL ENGLAND                             |  | 2012 | 2 531,75 €     | 1 | 1 363,25 €           |                                |                       |                  | 3 895,00 €               |                             |                                   |                              |
| 5. CM - CONSELLERIA DO MAR - XUNTA DE GALICIA       |  | 2008 |                |   |                      |                                |                       |                  |                          |                             |                                   |                              |
| 5. CM - CONSELLERIA DO MAR - XUNTA DE GALICIA       |  | 2009 |                |   |                      |                                |                       |                  |                          |                             |                                   |                              |



|                                                           |      |              |   |             |             |             |             |              |  |  |
|-----------------------------------------------------------|------|--------------|---|-------------|-------------|-------------|-------------|--------------|--|--|
| 5. CM - CONSELLERIA DO MAR - XUNTA DE GALICIA             | 2010 | 100 918,45 € | 1 |             | 54 340,70 € |             |             | 155 259,15 € |  |  |
| 5. CM - CONSELLERIA DO MAR - XUNTA DE GALICIA             | 2011 | 101 947,95 € | 1 |             | 54 895,05 € |             |             | 156 843,00 € |  |  |
| 5. CM - CONSELLERIA DO MAR - XUNTA DE GALICIA             | 2012 | 62 502,05 €  | 1 |             | 33 654,95 € |             |             | 96 157,00 €  |  |  |
| 6. UDC - UNIVERSIDAD DA CORUÑA                            | 2008 |              |   |             |             |             |             |              |  |  |
| 6. UDC - UNIVERSIDAD DA CORUÑA                            | 2009 |              |   |             |             |             |             |              |  |  |
| 6. UDC - UNIVERSIDAD DA CORUÑA                            | 2010 | 98 961,20 €  | 1 |             |             | 53 286,80 € |             | 152 248,00 € |  |  |
| 6. UDC - UNIVERSIDAD DA CORUÑA                            | 2011 | 72 913,75 €  | 1 |             |             | 39 261,25 € |             | 112 175,00 € |  |  |
| 6. UDC - UNIVERSIDAD DA CORUÑA                            | 2012 | 109 352,10 € | 1 |             |             | 58 881,90 € |             | 168 234,00 € |  |  |
| 7. ICNB - INSTITUTO DA CONSERVAÇÃO DA NATUREZA E DA BIODI | 2008 |              |   |             |             |             |             |              |  |  |
| 7. ICNB - INSTITUTO DA CONSERVAÇÃO DA NATUREZA E DA BIODI | 2009 |              |   |             |             |             |             |              |  |  |
| 7. ICNB - INSTITUTO DA CONSERVAÇÃO DA NATUREZA E DA BIODI | 2010 | 43 771,00 €  | 1 | 23 569,00 € |             |             |             | 67 340,00 €  |  |  |
| 7. ICNB - INSTITUTO DA CONSERVAÇÃO DA NATUREZA E DA BIODI | 2011 | 45 071,00 €  | 1 | 24 269,00 € |             |             |             | 69 340,00 €  |  |  |
| 7. ICNB - INSTITUTO DA CONSERVAÇÃO DA NATUREZA E DA BIODI | 2012 | 41 158,00 €  | 1 | 22 162,00 € |             |             |             | 63 320,00 €  |  |  |
| 8. IPIMAR - INSTITUTO NATIONAL DOS RECURSOS BIOLÓGICOS    | 2008 |              |   |             |             |             |             |              |  |  |
| 8. IPIMAR - INSTITUTO NATIONAL DOS RECURSOS BIOLÓGICOS    | 2009 |              |   |             |             |             |             |              |  |  |
| 8. IPIMAR - INSTITUTO NATIONAL DOS RECURSOS BIOLÓGICOS    | 2010 | 93 406,95 €  | 1 |             |             | 50 296,05 € |             | 143 703,00 € |  |  |
| 8. IPIMAR - INSTITUTO NATIONAL DOS RECURSOS BIOLÓGICOS    | 2011 | 58 457,75 €  | 1 |             |             | 31 477,25 € |             | 89 935,00 €  |  |  |
| 8. IPIMAR - INSTITUTO NATIONAL DOS RECURSOS BIOLÓGICOS    | 2012 | 43 135,30 €  | 1 |             |             | 23 226,70 € |             | 66 362,00 €  |  |  |
| 9. SWFD - SOUTH WEST FOOD AND DRINK                       | 2008 |              |   |             |             |             |             |              |  |  |
| 9. SWFD - SOUTH WEST FOOD AND DRINK                       | 2009 |              |   |             |             |             |             |              |  |  |
| 9. SWFD - SOUTH WEST FOOD AND DRINK                       | 2010 | 39 157,30 €  | 1 |             |             |             | 21 084,70 € | 60 242,00 €  |  |  |
| 9. SWFD - SOUTH WEST FOOD AND DRINK                       | 2011 | 19 682,65 €  | 1 |             |             |             | 10 598,35 € | 30 281,00 €  |  |  |
| 9. SWFD - SOUTH WEST FOOD AND DRINK                       | 2012 | 6 867,90 €   | 1 |             |             |             | 3 698,10 €  | 10 566,00 €  |  |  |

| 13.E - Financing resources per partner and year |      |
|-------------------------------------------------|------|
| Partners                                        | Year |

| Total                                               |      | 1 971 192,83 € | 1 | 87 992,10 € | 142 890,70 € | 638 113,70 € | 192 415,02 € | 3 032 604,35 € |  |  |
|-----------------------------------------------------|------|----------------|---|-------------|--------------|--------------|--------------|----------------|--|--|
| 1. AAMP - AGENCE DES AIRES MARINES PROTÉGÉES        | 2008 | 13 000,00 €    | 1 |             |              | 7 000,00 €   |              | 20 000,00 €    |  |  |
| 1. AAMP - AGENCE DES AIRES MARINES PROTÉGÉES        | 2009 |                |   |             |              |              |              |                |  |  |
| 1. AAMP - AGENCE DES AIRES MARINES PROTÉGÉES        | 2010 | 153 074,35 €   | 1 |             |              | 82 424,65 €  |              | 235 499,00 €   |  |  |
| 1. AAMP - AGENCE DES AIRES MARINES PROTÉGÉES        | 2011 | 165 034,35 €   | 1 |             |              | 88 864,65 €  |              | 253 899,00 €   |  |  |
| 1. AAMP - AGENCE DES AIRES MARINES PROTÉGÉES        | 2012 | 203 969,35 €   | 1 |             |              | 109 829,65 € |              | 313 799,00 €   |  |  |
| 2. AGLIA - ASSOCIATION DU GRAND LITTORAL ATLANTIQUE | 2008 |                |   |             |              |              |              |                |  |  |
| 2. AGLIA - ASSOCIATION DU GRAND LITTORAL ATLANTIQUE | 2009 |                |   |             |              |              |              |                |  |  |
| 2. AGLIA - ASSOCIATION DU GRAND LITTORAL ATLANTIQUE | 2010 | 112 340,06 €   | 1 |             |              |              | 60 490,80 €  | 172 830,86 €   |  |  |
| 2. AGLIA - ASSOCIATION DU GRAND LITTORAL ATLANTIQUE | 2011 | 116 566,26 €   | 1 |             |              |              | 62 766,45 €  | 179 332,71 €   |  |  |
| 2. AGLIA - ASSOCIATION DU GRAND LITTORAL ATLANTIQUE | 2012 | 62 728,01 €    | 1 |             |              |              | 33 776,62 €  | 96 504,63 €    |  |  |
| 3. JNCC - JOINT NATURE CONSERVATION COMMITTEE       | 2008 |                |   |             |              |              |              |                |  |  |
| 3. JNCC - JOINT NATURE CONSERVATION COMMITTEE       | 2009 |                |   |             |              |              |              |                |  |  |
| 3. JNCC - JOINT NATURE CONSERVATION COMMITTEE       | 2010 | 113 772,75 €   | 1 |             |              | 61 262,25 €  |              | 175 035,00 €   |  |  |
| 3. JNCC - JOINT NATURE CONSERVATION COMMITTEE       | 2011 | 37 434,80 €    | 1 |             |              | 20 157,20 €  |              | 57 592,00 €    |  |  |
| 3. JNCC - JOINT NATURE CONSERVATION COMMITTEE       | 2012 | 22 555,65 €    | 1 |             |              | 12 145,35 €  |              | 34 701,00 €    |  |  |
| 4. NE - NATURAL ENGLAND                             | 2008 |                |   |             |              |              |              |                |  |  |
| 4. NE - NATURAL ENGLAND                             | 2009 |                |   |             |              |              |              |                |  |  |
| 4. NE - NATURAL ENGLAND                             | 2010 | 1 844,70 €     | 1 | 993,30 €    |              |              |              | 2 838,00 €     |  |  |
| 4. NE - NATURAL ENGLAND                             | 2011 | 29 037,45 €    | 1 | 15 635,55 € |              |              |              | 44 673,00 €    |  |  |
| 4. NE - NATURAL ENGLAND                             | 2012 | 2 531,75 €     | 1 | 1 363,25 €  |              |              |              | 3 895,00 €     |  |  |
| 5. CM - CONSELLERIA DO MAR - XUNTA DE GALICIA       | 2008 |                |   |             |              |              |              |                |  |  |
| 5. CM - CONSELLERIA DO MAR - XUNTA DE GALICIA       | 2009 |                |   |             |              |              |              |                |  |  |



|                                                           |      |              |   |             |             |             |             |              |  |  |
|-----------------------------------------------------------|------|--------------|---|-------------|-------------|-------------|-------------|--------------|--|--|
| 5. CM - CONSELLERIA DO MAR - XUNTA DE GALICIA             | 2010 | 100 918,45 € | 1 |             | 54 340,70 € |             |             | 155 259,15 € |  |  |
| 5. CM - CONSELLERIA DO MAR - XUNTA DE GALICIA             | 2011 | 101 947,95 € | 1 |             | 54 895,05 € |             |             | 156 843,00 € |  |  |
| 5. CM - CONSELLERIA DO MAR - XUNTA DE GALICIA             | 2012 | 62 502,05 €  | 1 |             | 33 654,95 € |             |             | 96 157,00 €  |  |  |
| 6. UDC - UNIVERSIDAD DA CORUÑA                            | 2008 |              |   |             |             |             |             |              |  |  |
| 6. UDC - UNIVERSIDAD DA CORUÑA                            | 2009 |              |   |             |             |             |             |              |  |  |
| 6. UDC - UNIVERSIDAD DA CORUÑA                            | 2010 | 98 961,20 €  | 1 |             |             | 53 286,80 € |             | 152 248,00 € |  |  |
| 6. UDC - UNIVERSIDAD DA CORUÑA                            | 2011 | 72 913,75 €  | 1 |             |             | 39 261,25 € |             | 112 175,00 € |  |  |
| 6. UDC - UNIVERSIDAD DA CORUÑA                            | 2012 | 109 352,10 € | 1 |             |             | 58 881,90 € |             | 168 234,00 € |  |  |
| 7. ICNB - INSTITUTO DA CONSERVAÇÃO DA NATUREZA E DA BIODI | 2008 |              |   |             |             |             |             |              |  |  |
| 7. ICNB - INSTITUTO DA CONSERVAÇÃO DA NATUREZA E DA BIODI | 2009 |              |   |             |             |             |             |              |  |  |
| 7. ICNB - INSTITUTO DA CONSERVAÇÃO DA NATUREZA E DA BIODI | 2010 | 43 771,00 €  | 1 | 23 569,00 € |             |             |             | 67 340,00 €  |  |  |
| 7. ICNB - INSTITUTO DA CONSERVAÇÃO DA NATUREZA E DA BIODI | 2011 | 45 071,00 €  | 1 | 24 269,00 € |             |             |             | 69 340,00 €  |  |  |
| 7. ICNB - INSTITUTO DA CONSERVAÇÃO DA NATUREZA E DA BIODI | 2012 | 41 158,00 €  | 1 | 22 162,00 € |             |             |             | 63 320,00 €  |  |  |
| 8. IPIMAR - INSTITUTO NATIONAL DOS RECURSOS BIOLÓGICOS    | 2008 |              |   |             |             |             |             |              |  |  |
| 8. IPIMAR - INSTITUTO NATIONAL DOS RECURSOS BIOLÓGICOS    | 2009 |              |   |             |             |             |             |              |  |  |
| 8. IPIMAR - INSTITUTO NATIONAL DOS RECURSOS BIOLÓGICOS    | 2010 | 93 406,95 €  | 1 |             |             | 50 296,05 € |             | 143 703,00 € |  |  |
| 8. IPIMAR - INSTITUTO NATIONAL DOS RECURSOS BIOLÓGICOS    | 2011 | 58 457,75 €  | 1 |             |             | 31 477,25 € |             | 89 935,00 €  |  |  |
| 8. IPIMAR - INSTITUTO NATIONAL DOS RECURSOS BIOLÓGICOS    | 2012 | 43 135,30 €  | 1 |             |             | 23 226,70 € |             | 66 362,00 €  |  |  |
| 9. SWFD - SOUTH WEST FOOD AND DRINK                       | 2008 |              |   |             |             |             |             |              |  |  |
| 9. SWFD - SOUTH WEST FOOD AND DRINK                       | 2009 |              |   |             |             |             |             |              |  |  |
| 9. SWFD - SOUTH WEST FOOD AND DRINK                       | 2010 | 39 157,30 €  | 1 |             |             |             | 21 084,70 € | 60 242,00 €  |  |  |
| 9. SWFD - SOUTH WEST FOOD AND DRINK                       | 2011 | 19 682,65 €  | 1 |             |             |             | 10 598,35 € | 30 281,00 €  |  |  |
| 9. SWFD - SOUTH WEST FOOD AND DRINK                       | 2012 | 6 867,90 €   | 1 |             |             |             | 3 698,10 €  | 10 566,00 €  |  |  |

| 13.F - Financing resources per partner                           |  | Co-financing funds |   |                      |                                |                       |                  |                          | Complementary financing     |                                   |                              |
|------------------------------------------------------------------|--|--------------------|---|----------------------|--------------------------------|-----------------------|------------------|--------------------------|-----------------------------|-----------------------------------|------------------------------|
| Partners                                                         |  | ERDF               | % | National authorities | Regional and local authorities | Other public entities | Private entities | Total co-financing funds | European Bank of Investment | Revenues generated by the project | Other non-co-financing funds |
| Total                                                            |  | 1 971 192,83 €     | 1 | 87 992,10 €          | 142 890,70 €                   | 638 113,70 €          | 192 415,02 €     | 3 032 604,35 €           |                             |                                   |                              |
| 1. AAMP - AGENCE DES AIRES MARINES PROTÉGÉES                     |  | 535 078,05 €       | 1 |                      |                                | 288 118,95 €          |                  | 823 197,00 €             |                             |                                   |                              |
| 2. AGLIA - ASSOCIATION DU GRAND LITTORAL ATLANTIQUE              |  | 291 634,33 €       | 1 |                      |                                |                       | 157 033,87 €     | 448 668,20 €             |                             |                                   |                              |
| 3. JNCC - JOINT NATURE CONSERVATION COMMITTEE                    |  | 173 763,20 €       | 1 |                      |                                | 93 564,80 €           |                  | 267 328,00 €             |                             |                                   |                              |
| 4. NE - NATURAL ENGLAND                                          |  | 33 413,90 €        | 1 | 17 992,10 €          |                                |                       |                  | 51 406,00 €              |                             |                                   |                              |
| 5. CM - CONSELLERIA DO MAR - XUNTA DE GALICIA                    |  | 265 368,45 €       | 1 |                      | 142 890,70 €                   |                       |                  | 408 259,15 €             |                             |                                   |                              |
| 6. UDC - UNIVERSIDAD DA CORUÑA                                   |  | 281 227,05 €       | 1 |                      |                                | 151 429,95 €          |                  | 432 657,00 €             |                             |                                   |                              |
| 7. ICNB - INSTITUTO DA CONSERVAÇÃO DA NATUREZA E DA BIODIVERSIDA |  | 130 000,00 €       | 1 | 70 000,00 €          |                                |                       |                  | 200 000,00 €             |                             |                                   |                              |
| 8. IPIMAR - INSTITUTO NACIONAL DOS RECURSOS BIOLÓGICOS           |  | 195 000,00 €       | 1 |                      |                                | 105 000,00 €          |                  | 300 000,00 €             |                             |                                   |                              |
| 9. SWFD - SOUTH WEST FOOD AND DRINK                              |  | 65 707,85 €        | 1 |                      |                                |                       | 35 381,15 €      | 101 089,00 €             |                             |                                   |                              |

### 13.G - Financing resources per year

| Year  | Co-financing funds |   |                      |                                |                       |                  | Complementary financing  |                             |                                   |                              |
|-------|--------------------|---|----------------------|--------------------------------|-----------------------|------------------|--------------------------|-----------------------------|-----------------------------------|------------------------------|
|       | ERDF               | % | National authorities | Regional and local authorities | Other public entities | Private entities | Total co-financing funds | European Bank of Investment | Revenues generated by the project | Other non co-financing funds |
| Total | 1 971 192,83 €     | 1 | 87 992,10 €          | 142 890,70 €                   | 638 113,70 €          | 192 415,02 €     | 3 032 604,35 €           |                             |                                   |                              |
| 2008  | 13 000,00 €        | 1 |                      |                                | 7 000,00 €            |                  | 20 000,00 €              |                             |                                   |                              |
| 2009  |                    |   |                      |                                |                       |                  |                          |                             |                                   |                              |
| 2010  | 757 246,76 €       | 1 | 24 562,30 €          | 54 340,70 €                    | 247 269,75 €          | 81 575,50 €      | 1 164 995,01 €           |                             |                                   |                              |
| 2011  | 646 145,96 €       | 1 | 39 904,55 €          | 54 895,05 €                    | 179 760,35 €          | 73 364,80 €      | 994 070,71 €             |                             |                                   |                              |
| 2012  | 554 800,11 €       | 1 | 23 525,25 €          | 33 654,95 €                    | 204 083,60 €          | 37 474,72 €      | 853 538,63 €             |                             |                                   |                              |

| 13.H - Expenditures per partner and year            |      |  |
|-----------------------------------------------------|------|--|
| Partners                                            | Year |  |
| Total                                               |      |  |
| 1. AAMP - AGENCE DES AIRES MARINES PROTÉGÉES        | 2008 |  |
| 1. AAMP - AGENCE DES AIRES MARINES PROTÉGÉES        | 2009 |  |
| 1. AAMP - AGENCE DES AIRES MARINES PROTÉGÉES        | 2010 |  |
| 1. AAMP - AGENCE DES AIRES MARINES PROTÉGÉES        | 2011 |  |
| 1. AAMP - AGENCE DES AIRES MARINES PROTÉGÉES        | 2012 |  |
| 2. AGLIA - ASSOCIATION DU GRAND LITTORAL ATLANTIQUE | 2008 |  |
| 2. AGLIA - ASSOCIATION DU GRAND LITTORAL ATLANTIQUE | 2009 |  |
| 2. AGLIA - ASSOCIATION DU GRAND LITTORAL ATLANTIQUE | 2010 |  |
| 2. AGLIA - ASSOCIATION DU GRAND LITTORAL ATLANTIQUE | 2011 |  |
| 2. AGLIA - ASSOCIATION DU GRAND LITTORAL ATLANTIQUE | 2012 |  |
| 3. JNCC - JOINT NATURE CONSERVATION COMMITTEE       | 2008 |  |
| 3. JNCC - JOINT NATURE CONSERVATION COMMITTEE       | 2009 |  |
| 3. JNCC - JOINT NATURE CONSERVATION COMMITTEE       | 2010 |  |
| 3. JNCC - JOINT NATURE CONSERVATION COMMITTEE       | 2011 |  |
| 3. JNCC - JOINT NATURE CONSERVATION COMMITTEE       | 2012 |  |
| 4. NE - NATURAL ENGLAND                             | 2008 |  |
| 4. NE - NATURAL ENGLAND                             | 2009 |  |
| 4. NE - NATURAL ENGLAND                             | 2010 |  |
| 4. NE - NATURAL ENGLAND                             | 2011 |  |
| 4. NE - NATURAL ENGLAND                             | 2012 |  |
| 5. CM - CONSELLERIA DO MAR - XUNTA DE GALICIA       | 2008 |  |
| 5. CM - CONSELLERIA DO MAR - XUNTA DE GALICIA       | 2009 |  |
| 5. CM - CONSELLERIA DO MAR - XUNTA DE GALICIA       | 2010 |  |





|                                                            |      |             |             |             |             |             |            |             |            |              |
|------------------------------------------------------------|------|-------------|-------------|-------------|-------------|-------------|------------|-------------|------------|--------------|
| 5. CM - CONSELLERIA DO MAR - XUNTA DE GALICIA              | 2011 | 64 972,00 € | 40 241,00 € |             | 30 430,00 € | 6 000,00 €  | 700,00 €   | 12 500,00 € | 2 000,00 € | 156 843,00 € |
| 5. CM - CONSELLERIA DO MAR - XUNTA DE GALICIA              | 2012 | 48 000,00 € | 26 642,00 € |             | 20 515,00 € |             |            |             | 1 000,00 € | 96 157,00 €  |
| 6. UDC - UNIVERSIDAD DA CORUÑA                             | 2008 |             |             |             |             |             |            |             |            | 0,00 €       |
| 6. UDC - UNIVERSIDAD DA CORUÑA                             | 2009 |             |             |             |             |             |            |             |            | 0,00 €       |
| 6. UDC - UNIVERSIDAD DA CORUÑA                             | 2010 | 49 323,00 € | 64 900,00 € | 2 500,00 €  | 21 650,00 € |             |            | 13 875,00 € |            | 152 248,00 € |
| 6. UDC - UNIVERSIDAD DA CORUÑA                             | 2011 | 68 320,00 € | 31 890,00 € | 2 000,00 €  | 9 965,00 €  |             |            |             |            | 112 175,00 € |
| 6. UDC - UNIVERSIDAD DA CORUÑA                             | 2012 | 96 784,00 € | 26 300,00 € | 2 000,00 €  | 27 150,00 € | 16 000,00 € |            |             |            | 168 234,00 € |
| 7. ICNB - INSTITUTO DA CONSERVAÇÃO DA NATUREZA E DA BIODIV | 2008 |             |             |             |             |             |            |             |            | 0,00 €       |
| 7. ICNB - INSTITUTO DA CONSERVAÇÃO DA NATUREZA E DA BIODIV | 2009 |             |             |             |             |             |            |             |            | 0,00 €       |
| 7. ICNB - INSTITUTO DA CONSERVAÇÃO DA NATUREZA E DA BIODIV | 2010 | 23 340,00 € | 28 000,00 € | 2 000,00 €  | 8 000,00 €  | 2 000,00 €  |            | 2 000,00 €  | 2 000,00 € | 67 340,00 €  |
| 7. ICNB - INSTITUTO DA CONSERVAÇÃO DA NATUREZA E DA BIODIV | 2011 | 23 340,00 € | 31 000,00 € | 2 000,00 €  | 6 000,00 €  |             | 5 000,00 € |             | 2 000,00 € | 69 340,00 €  |
| 7. ICNB - INSTITUTO DA CONSERVAÇÃO DA NATUREZA E DA BIODIV | 2012 | 23 320,00 € | 31 000,00 € | 2 000,00 €  | 6 000,00 €  |             |            |             | 1 000,00 € | 63 320,00 €  |
| 8. IPIMAR - INSTITUTO NATIONAL DOS RECURSOS BIOLÓGICOS     | 2008 |             |             |             |             |             |            |             |            | 0,00 €       |
| 8. IPIMAR - INSTITUTO NATIONAL DOS RECURSOS BIOLÓGICOS     | 2009 |             |             |             |             |             |            |             |            | 0,00 €       |
| 8. IPIMAR - INSTITUTO NATIONAL DOS RECURSOS BIOLÓGICOS     | 2010 | 83 879,00 € | 13 000,00 € | 15 000,00 € | 14 124,00 € | 1 500,00 €  | 1 000,00 € | 11 500,00 € | 3 700,00 € | 143 703,00 € |
| 8. IPIMAR - INSTITUTO NATIONAL DOS RECURSOS BIOLÓGICOS     | 2011 | 47 765,00 € | 3 500,00 €  | 15 000,00 € | 17 250,00 € | 1 000,00 €  | 1 500,00 € |             | 3 920,00 € | 89 935,00 €  |
| 8. IPIMAR - INSTITUTO NATIONAL DOS RECURSOS BIOLÓGICOS     | 2012 | 32 142,00 € | 3 500,00 €  | 10 000,00 € | 13 700,00 € |             | 3 000,00 € |             | 4 020,00 € | 66 362,00 €  |
| 9. SWFD - SOUTH WEST FOOD AND DRINK                        | 2008 |             |             |             |             |             |            |             |            | 0,00 €       |
| 9. SWFD - SOUTH WEST FOOD AND DRINK                        | 2009 |             |             |             |             |             |            |             |            | 0,00 €       |
| 9. SWFD - SOUTH WEST FOOD AND DRINK                        | 2010 | 43 541,00 € |             | 8 984,00 €  | 4 615,00 €  |             |            |             | 3 102,00 € | 60 242,00 €  |
| 9. SWFD - SOUTH WEST FOOD AND DRINK                        | 2011 | 13 853,00 € |             | 2 770,00 €  | 2 769,00 €  |             |            | 7 787,00 €  | 3 102,00 € | 30 281,00 €  |
| 9. SWFD - SOUTH WEST FOOD AND DRINK                        | 2012 | 4 654,00 €  |             | 964,00 €    | 1 846,00 €  |             |            |             | 3 102,00 € | 10 566,00 €  |

| 13.I - Expenditures per partner                                  |  | 1. Human resources | 2. Services supply | 3. Operational costs | 4. Travel and accommodation | 5. Meetings and seminars | 6. Promotion and dissemination | 7. Equipement | 8. Other expenditures | Total          |
|------------------------------------------------------------------|--|--------------------|--------------------|----------------------|-----------------------------|--------------------------|--------------------------------|---------------|-----------------------|----------------|
| Partners                                                         |  |                    |                    |                      |                             |                          |                                |               |                       |                |
| Total                                                            |  | 1 264 641,38 €     | 893 978,15 €       | 83 932,27 €          | 405 110,55 €                | 149 136,00 €             | 152 848,00 €                   | 54 012,00 €   | 28 946,00 €           | 3 032 604,35 € |
| 1. AAMP - AGENCE DES AIRES MARINES PROTÉGÉES                     |  | 272 297,00 €       | 298 200,00 €       |                      | 62 000,00 €                 | 65 700,00 €              | 125 000,00 €                   |               |                       | 823 197,00 €   |
| 2. AGLIA - ASSOCIATION DU GRAND LITTORAL ATLANTIQUE              |  | 226 304,38 €       | 85 000,00 €        | 18 600,27 €          | 105 913,55 €                |                          | 12 000,00 €                    | 850,00 €      |                       | 448 668,20 €   |
| 3. JNCC - JOINT NATURE CONSERVATION COMMITTEE                    |  | 97 404,00 €        | 98 044,00 €        |                      | 19 616,00 €                 | 47 816,00 €              | 4 448,00 €                     |               |                       | 267 328,00 €   |
| 4. NE - NATURAL ENGLAND                                          |  |                    | 36 200,00 €        | 114,00 €             | 5 972,00 €                  | 9 120,00 €               |                                |               |                       | 51 406,00 €    |
| 5. CM - CONSELLERIA DO MAR - XUNTA DE GALICIA                    |  | 158 375,00 €       | 143 444,15 €       |                      | 78 540,00 €                 | 6 000,00 €               | 900,00 €                       | 18 000,00 €   | 3 000,00 €            | 408 259,15 €   |
| 6. UDC - UNIVERSIDAD DA CORUÑA                                   |  | 214 427,00 €       | 123 090,00 €       | 6 500,00 €           | 58 765,00 €                 | 16 000,00 €              |                                | 13 875,00 €   |                       | 432 657,00 €   |
| 7. ICNB - INSTITUTO DA CONSERVAÇÃO DA NATUREZA E DA BIODIVERSIDA |  | 70 000,00 €        | 90 000,00 €        | 6 000,00 €           | 20 000,00 €                 | 2 000,00 €               | 5 000,00 €                     | 2 000,00 €    | 5 000,00 €            | 200 000,00 €   |
| 8. IPIMAR - INSTITUTO NACIONAL DOS RECURSOS BIOLÓGICOS           |  | 163 786,00 €       | 20 000,00 €        | 40 000,00 €          | 45 074,00 €                 | 2 500,00 €               | 5 500,00 €                     | 11 500,00 €   | 11 640,00 €           | 300 000,00 €   |
| 9. SWFD - SOUTH WEST FOOD AND DRINK                              |  | 62 048,00 €        |                    | 12 718,00 €          | 9 230,00 €                  |                          |                                | 7 787,00 €    | 9 306,00 €            | 101 089,00 €   |

| 13.J - Expenditures per activity and year |      |
|-------------------------------------------|------|
| Activities                                | Year |

|                                                               |      |                |              |             |              |              |              |             |             |                |
|---------------------------------------------------------------|------|----------------|--------------|-------------|--------------|--------------|--------------|-------------|-------------|----------------|
| Total                                                         |      | 1 264 641,38 € | 893 978,15 € | 83 932,27 € | 405 110,55 € | 149 136,00 € | 152 848,00 € | 54 012,00 € | 28 946,00 € | 3 032 604,35 € |
| 1. WP1 - STATE OF PLAY (a common understanding between partne | 2010 | 52 801,54 €    | 88 793,15 €  | 2 679,20 €  | 29 298,00 €  |              |              |             |             | 173 571,89 €   |
| 2. WP2 - DEVELOPPING COMMON MONITORING STRATEGIES             | 2010 | 103 219,31 €   | 86 267,00 €  | 9 474,34 €  | 56 723,00 €  | 5 500,00 €   | 1 000,00 €   | 12 000,00 € | 5 000,00 €  | 279 183,65 €   |
| 2. WP2 - DEVELOPPING COMMON MONITORING STRATEGIES             | 2011 | 78 037,53 €    | 98 908,00 €  | 9 194,92 €  | 40 437,40 €  | 10 120,00 €  |              |             | 2 000,00 €  | 238 697,85 €   |
| 2. WP2 - DEVELOPPING COMMON MONITORING STRATEGIES             | 2012 | 48 801,52 €    | 35 250,00 €  | 2 793,07 €  | 10 572,00 €  |              |              |             |             | 97 416,59 €    |
| 3. WP3 - MANAGEMENT PLANS & MEASURES (definition and/or im    | 2010 | 108 451,16 €   | 56 325,00 €  | 10 718,58 € | 27 146,00 €  | 14 456,00 €  |              | 13 875,00 € |             | 230 971,74 €   |
| 3. WP3 - MANAGEMENT PLANS & MEASURES (definition and/or im    | 2011 | 140 191,19 €   | 102 625,00 € | 11 774,71 € | 41 653,35 €  | 11 120,00 €  | 2 224,00 €   |             | 2 000,00 €  | 311 588,25 €   |
| 3. WP3 - MANAGEMENT PLANS & MEASURES (definition and/or im    | 2012 | 107 944,53 €   | 89 092,00 €  | 13 611,46 € | 41 580,99 €  | 16 000,00 €  |              |             | 2 000,00 €  | 270 228,98 €   |
| 4. WP4 - SECURING STAKEHOLDERS PARTICIPATION FOR NEW MPA      | 2010 | 117 989,91 €   | 107 920,00 € | 9 101,37 €  | 11 680,00 €  | 11 120,00 €  |              | 5 500,00 €  |             | 263 311,28 €   |
| 4. WP4 - SECURING STAKEHOLDERS PARTICIPATION FOR NEW MPA      | 2011 | 78 328,00 €    | 50 900,00 €  | 3 886,80 €  | 29 518,40 €  | 17 120,00 €  | 2 824,00 €   | 20 287,00 € | 2 000,00 €  | 204 864,20 €   |
| 4. WP4 - SECURING STAKEHOLDERS PARTICIPATION FOR NEW MPA      | 2012 | 70 939,38 €    | 38 026,00 €  | 1 175,81 €  | 10 181,50 €  |              |              |             | 1 000,00 €  | 121 322,69 €   |
| 5. WP5 - COMMUNICATION AND DISSEMINATION STRATEGY             | 2010 | 40 010,20 €    | 13 500,00 €  | 1 851,63 €  | 7 300,00 €   |              | 39 200,00 €  |             |             | 101 861,83 €   |
| 5. WP5 - COMMUNICATION AND DISSEMINATION STRATEGY             | 2011 | 54 926,50 €    | 13 225,00 €  | 2 053,77 €  | 3 425,00 €   |              | 40 600,00 €  |             | 1 220,00 €  | 115 450,27 €   |
| 5. WP5 - COMMUNICATION AND DISSEMINATION STRATEGY             | 2012 | 73 665,00 €    | 14 416,00 €  | 2 322,93 €  | 34 334,00 €  | 60 000,00 €  | 67 000,00 €  |             | 2 220,00 €  | 253 957,93 €   |
| 6. WP6 - PROJECT MANAGEMENT AND COORDINATION                  | 2010 | 58 774,95 €    | 27 902,00 €  | 970,59 €    | 19 295,07 €  | 3 000,00 €   |              | 2 350,00 €  | 3 802,00 €  | 116 094,61 €   |
| 6. WP6 - PROJECT MANAGEMENT AND COORDINATION                  | 2011 | 59 112,41 €    | 40 237,00 €  | 1 094,57 €  | 19 224,17 €  |              |              |             | 3 802,00 €  | 123 470,15 €   |
| 6. WP6 - PROJECT MANAGEMENT AND COORDINATION                  | 2012 | 60 148,25 €    | 30 592,00 €  | 1 228,52 €  | 14 741,67 €  |              |              |             | 3 902,00 €  | 110 612,44 €   |
| 7. WP0 - PREPARATION OF THE PROJECT                           | 2008 | 11 300,00 €    |              |             | 8 000,00 €   | 700,00 €     |              |             |             | 20 000,00 €    |
| 7. WP0 - PREPARATION OF THE PROJECT                           | 2009 |                |              |             |              |              |              |             |             | 0,00 €         |

| 13.K - Expenditures per activity                                  |  | 1. Human resources | 2. Services supply | 3. Operational costs | 4. Travel and accommodation | 5. Meetings and seminars | 6. Promotion and dissemination | 7. Equipement | 8. Other expenditures | Total          |
|-------------------------------------------------------------------|--|--------------------|--------------------|----------------------|-----------------------------|--------------------------|--------------------------------|---------------|-----------------------|----------------|
| Activities                                                        |  |                    |                    |                      |                             |                          |                                |               |                       |                |
| Total                                                             |  | 1 264 641,38 €     | 893 978,15 €       | 83 932,27 €          | 405 110,55 €                | 149 136,00 €             | 152 848,00 €                   | 54 012,00 €   | 28 946,00 €           | 3 032 604,35 € |
| 1. WP1 - STATE OF PLAY (a common understanding between partners)  |  | 52 801,54 €        | 88 793,15 €        | 2 679,20 €           | 29 298,00 €                 |                          |                                |               |                       | 173 571,89 €   |
| 2. WP2 - DEVELOPPING COMMON MONITORING STRATEGIES                 |  | 230 058,36 €       | 220 425,00 €       | 21 462,33 €          | 107 732,40 €                | 15 620,00 €              | 1 000,00 €                     | 12 000,00 €   | 7 000,00 €            | 615 298,09 €   |
| 3. WP3 - MANAGEMENT PLANS & MEASURES (definition and/or implement |  | 356 586,88 €       | 248 042,00 €       | 36 104,75 €          | 110 380,34 €                | 41 576,00 €              | 2 224,00 €                     | 13 875,00 €   | 4 000,00 €            | 812 788,97 €   |
| 4. WP4 - SECURING STAKEHOLDERS PARTICIPATION FOR NEW MPAs         |  | 267 257,29 €       | 196 846,00 €       | 14 163,98 €          | 51 379,90 €                 | 28 240,00 €              | 2 824,00 €                     | 25 787,00 €   | 3 000,00 €            | 589 498,17 €   |
| 5. WP5 - COMMUNICATION AND DISSEMINATION STRATEGY                 |  | 168 601,70 €       | 41 141,00 €        | 6 228,33 €           | 45 059,00 €                 | 60 000,00 €              | 146 800,00 €                   |               | 3 440,00 €            | 471 270,03 €   |
| 6. WP6 - PROJECT MANAGEMENT AND COORDINATION                      |  | 178 035,61 €       | 98 731,00 €        | 3 293,68 €           | 53 260,91 €                 | 3 000,00 €               |                                | 2 350,00 €    | 11 506,00 €           | 350 177,20 €   |
| 7. WP0 - PREPARATION OF THE PROJECT                               |  | 11 300,00 €        |                    |                      | 8 000,00 €                  | 700,00 €                 |                                |               |                       | 20 000,00 €    |

### 13.L - Expenditures per year

| Year  | 1. Human resources | 2. Services supply | 3. Operational costs | 4. Travel and accommodation | 5. Meetings and seminars | 6. Promotion and dissemination | 7. Equipement | 8. Other expenditures | Total          |
|-------|--------------------|--------------------|----------------------|-----------------------------|--------------------------|--------------------------------|---------------|-----------------------|----------------|
| Total | 1 264 641,38 €     | 893 978,15 €       | 83 932,27 €          | 405 110,55 €                | 149 136,00 €             | 152 848,00 €                   | 54 012,00 €   | 28 946,00 €           | 3 032 604,35 € |
| 2008  | 11 300,00 €        |                    |                      | 8 000,00 €                  | 700,00 €                 |                                |               |                       | 20 000,00 €    |
| 2009  |                    |                    |                      |                             |                          |                                |               |                       | 0,00 €         |
| 2010  | 481 247,07 €       | 380 707,15 €       | 34 795,71 €          | 151 442,07 €                | 34 076,00 €              | 40 200,00 €                    | 33 725,00 €   | 8 802,00 €            | 1 164 995,00 € |
| 2011  | 410 595,63 €       | 305 895,00 €       | 28 004,77 €          | 134 258,32 €                | 38 360,00 €              | 45 648,00 €                    | 20 287,00 €   | 11 022,00 €           | 994 070,72 €   |
| 2012  | 361 498,68 €       | 207 376,00 €       | 21 131,79 €          | 111 410,16 €                | 76 000,00 €              | 67 000,00 €                    |               | 9 122,00 €            | 853 538,63 €   |

## 14. Output and results indicators

| Type   | Group of indicators                                  |        |        |
|--------|------------------------------------------------------|--------|--------|
| Output | Partnership composition                              |        |        |
| Nº     | Indicator                                            | Unity  | Target |
| 1      | National authorities                                 | Number | 1      |
| 2      | Regional authorities                                 | Number | 1      |
| 3      | Local authorities                                    | Number |        |
| 4      | Public agencies                                      | Number | 3      |
| 5      | Public enterprises                                   | Number |        |
| 6      | Universities and research centers                    | Number | 2      |
| 7      | Education and training centers                       | Number |        |
| 8      | Cross-border or transnational bodies                 | Number |        |
| 9      | Other not for profit organizations                   | Number | 2      |
| 10     | Private enterprises                                  | Number |        |
| Output | Full-time equivalent jobs created within the project |        |        |
| Nº     | Indicator                                            | Unity  | Target |
| 11     | Filled by women                                      | Number | 6      |
| 12     | Filled by men                                        | Number | 6      |
| Output | Project Investment                                   |        |        |
| Nº     | Indicator                                            | Unity  | Target |
| 13     | Investment made by the project                       | €      |        |

| Output | Participation in transnational events/meetings organised by the project        |        |        |
|--------|--------------------------------------------------------------------------------|--------|--------|
| Nº     | Indicator                                                                      | Unity  | Target |
| 14     | Attendee women                                                                 | Number | 80     |
| 15     | Attendee men                                                                   | Number | 100    |
| 16     | National authorities represented (by one or more participants)                 | Number | 10     |
| 17     | Regional authorities represented (by one or more participants)                 | Number | 15     |
| 18     | Local authorities represented (by one or more participants)                    | Number | 15     |
| 19     | Public agencies represented (by one or more participants)                      | Number | 8      |
| 20     | Public enterprises represented (by one or more participants)                   | Number | 2      |
| 21     | Universities and research centers represented (by one or more participants)    | Number | 15     |
| 22     | Education and training centres represented (by one or more participants)       | Number | 3      |
| 23     | Cross-border or transnational bodies represented (by one or more participants) | Number | 4      |
| 24     | Other not for profit organizations represented (by one or more participants)   | Number | 35     |
| 25     | Private enterprises represented (by one or more participants)                  | Number | 30     |
| Output | Project publications                                                           |        |        |

| Nº | Indicator                                                 | Unity  | Target |
|----|-----------------------------------------------------------|--------|--------|
| 26 | Interim study reports                                     | Number | 10     |
| 27 | Final study reports                                       | Number | 10     |
| 28 | Articles in the press or specialized magazines            | Number | 12     |
| 29 | Project newsletters                                       | Number | 6      |
| 30 | Handbooks, guides and catalogues                          | Number | 10     |
| 31 | Brochures, leaflets and other awareness-raising documents | Number | 10     |



| Output | Project information and dissemination tools |  |  |
|--------|---------------------------------------------|--|--|
|--------|---------------------------------------------|--|--|

| Nº | Indicator             | Unity          |  | Target |
|----|-----------------------|----------------|--|--------|
| 32 | Promotional materials | Yes=1 and No=0 |  | 1      |
| 33 | Website               | Yes=1 and No=0 |  | 1      |
| 34 | Intranet system       | Yes=1 and No=0 |  | 1      |
| 35 | Databases             | Yes=1 and No=0 |  | 1      |
| 36 | Media press           | Yes=1 and No=0 |  | 1      |

| Output | Policy fields addressed by the project |  |  |
|--------|----------------------------------------|--|--|
|--------|----------------------------------------|--|--|

| Nº | Indicator              | Unity          |  | Target |
|----|------------------------|----------------|--|--------|
| 37 | Economic policies      | Yes=1 and No=0 |  | 1      |
| 38 | Environment policies   | Yes=1 and No=0 |  | 1      |
| 39 | Accessibility policies | Yes=1 and No=0 |  |        |
| 40 | Innovation policies    | Yes=1 and No=0 |  | 1      |
| 41 | Gender approaches      | Yes=1 and No=0 |  |        |

| Output | Cooperation intensity |  |  |
|--------|-----------------------|--|--|
|--------|-----------------------|--|--|

| Nº | Indicator                                      | Unity          |  | Target |
|----|------------------------------------------------|----------------|--|--------|
| 42 | Tackling a transnational issues                | Yes=1 and No=0 |  | 1      |
| 43 | Pooling a critical mass of resources and means | Yes=1 and No=0 |  | 1      |
| 44 | Knowledge and know-how transfer                | Yes=1 and No=0 |  | 1      |

| Output  | Policy documents and instruments produced by the project                             |                |        |
|---------|--------------------------------------------------------------------------------------|----------------|--------|
| Nº      | Indicator                                                                            | Unity          | Target |
| 45      | Transnational policies documents and instruments produced                            | Number         | 2      |
| 46      | National policy documents and instruments produced by the project                    | Number         |        |
| 47      | Regional policy documents and instruments produced                                   | Number         |        |
| 48      | Local policy documents and instruments produced                                      | Number         | 8      |
| Results | Project generation                                                                   |                |        |
| Nº      | Indicator                                                                            | Unity          | Target |
| 49      | New projects generated by the project activities                                     | Yes=1 and No=0 | 1      |
| 50      | Project generated on the basis of other pre-existing project results                 | Yes=1 and No=0 |        |
| 51      | New networks (distinct from the project partnership) generated by project activities | Yes=1 and No=0 | 1      |
| Results | Programmes influenced by the experience gained during the project implementation     |                |        |
| Nº      | Indicator                                                                            | Unity          | Target |
| 52      | EU Programmes influenced by project results                                          | Number         | 3      |
| 53      | National Programmes influenced by project results                                    | Number         | 4      |
| 54      | Regional Programmes influenced by project results                                    | Number         | 7      |
| 55      | Local Programmes influenced by project results                                       | Number         | 10     |
| Results | Policies influenced by the experience gained during the project implementation       |                |        |
| Nº      | Indicator                                                                            | Unity          | Target |
| 56      | EU Policies influenced by project results                                            | Number         | 3      |
| 57      | National Policies influenced by project results                                      | Number         | 4      |
| 58      | Regional Policies influenced by project results                                      | Number         | 7      |
| 59      | Local Policies influenced by project results                                         | Number         | 10     |

| Results | Full-time equivalent jobs induced by the development/implementation of the project |       |        |        |
|---------|------------------------------------------------------------------------------------|-------|--------|--------|
| Nº      | Indicator                                                                          | Unity |        | Target |
| 60      | Filled by women                                                                    |       | Number |        |
| 61      | Filled by men                                                                      |       | Number |        |
| Results | Investment induced                                                                 |       |        |        |
| Nº      | Indicator                                                                          | Unity |        | Target |
| 62      | Total investment induced by the project                                            |       | €      |        |
| Results | Hits/month of the project website                                                  |       |        |        |
| Nº      | Indicator                                                                          | Unity |        | Target |
| 63      | Average monthly project website hits since the project start)                      |       | Number | 1000   |

| Results | Project audience (entities interested on project results)                          |                |        |
|---------|------------------------------------------------------------------------------------|----------------|--------|
| Nº      | Indicator                                                                          | Unity          | Target |
| 64      | National economy administrations potentially interested in the project results     | Number         | 4      |
| 65      | National transport administrations potentially interested in the project results   | Number         | 4      |
| 66      | National environment administrations potentially interested in the project results | Number         | 4      |
| 67      | National research administrations potentially interested in the project results    | Number         | 4      |
| 68      | National energy administrations potentially interested in the project results      | Number         | 4      |
| 69      | National tourism administrations potentially interested in the project results     | Number         | 4      |
| 70      | National culture administrations potentially interested in the project results     | Number         |        |
| 71      | National education administrations potentially interested in the project results   | Number         |        |
| 72      | Regional authorities potentially interested in the project results                 | Number         | 35     |
| 73      | Urban local authorities potentially interested in the project results              | Number         | 2      |
| 74      | Rural local authorities potentially interested in the project results              | Number         | 15     |
| 75      | Research and education centres potentially interested in the project results       | Number         | 30     |
| 76      | Not for profit organizations potentially interested in the project results         | Number         | 70     |
| 77      | Private enterprises potentially interested in the project results                  | Number         | 3000   |
| Results | Project perpetuation                                                               |                |        |
| Nº      | Indicator                                                                          | Unity          | Target |
| 78      | Intention to carry on activities after the project completion                      | Yes=1 and No=0 | 1      |

## 15. Annexe documents listing

- Nº 1 MAIA organigramme
- Nº 2 MAIA agenda (meetings, workshops, visits, conference)
- Nº 3 MAIA workplan - Planned activities by each partner (work document)
- Nº 4 MAIA powerpoint presentation, May2009.  
(IMPAC2 -second International Marine Conservation Congress)
- Nº 5 Maps : N2000 in Atlantic area -fishery regulations on the atlantic - Ospar areas
- Nº 6 List of contacts taken for identification of potential additional partners
- Nº 7 PARTNER 1 : AAMP, co-financing declaration
- Nº 8 PARTNER 2 : AGLIA, co-financing declaration
- Nº 9 PARTNER 3 : JNCC, co-financing declaration
- Nº 10 PARTNER 4 : NE, co-financing declaration
- Nº 11 PARTNER 5 : CM, co-financing declaration
- Nº 12 PARTNER 6 : UDC, co-financing declaration
- Nº 13 PARTNER 7 : ICNB, co-financing declaration
- Nº 14 PARTNER 8 : IPIMAR, co-financing declaration
- Nº 15 PARTNER 9 : SWFD, co-financing declaration

**WPO**  
Preparing the project and the application

**MAIA**  
Marine protected Areas  
In Atlantic Arc

**Lead Partner AAMP**

**WP5**  
Communication and dissemination strategy

**WP Coord. AAMP**

(5.1) Linking MAIA to Europe and OSPAR

(5.2) Communication tools

(5.3) Outputs publication

(5.4) Final Conference

**WP6**  
Management and coordination

**WP Coord. AAMP**

(6.1) Administrative management

(6.2) Financial management

(6.3) Evaluation and audit

**WP1** - State of play: a common understanding between partners

**WP Coord. AGLIA**

(1.1) Projects overview

(1.2) Legislative overview

(1.3) Stakeholder database

(1.4) MPA GIS database

**WP2** - Developing common monitoring strategies

**WP Coord. IPIMAR**

(2.1) Identifying best practice

(2.2) Setting up monitoring

(2.3) Knowledge transfer

**WP3** – Management plans / measures: definition and/or implementation

**WP Coord. CM**

(3.1) Management plan review and comparison

(3.2) Management plan trials

(3.3) Investigating the added value of MPAs

(3.4) Management plan recommendations

**WP4** - Securing stakeholders participation in selecting new MPAs

**WP Coord. JNCC**

(4.1) MPA site selection pilot study

(4.2) Development of international GIS database

(4.3) Training workshops for GIS & decision support software skills

**MAIA PLANNING**  
**MEETINGS – WORKSHOPS – VISITS – CONFERENCE**

|            | When – Where                                               | Technical meeting<br>(1 day)<br><i>(main topics on agenda)</i>                   | Steering<br>committee<br>( <sup>1</sup> /2 day) | Others<br>(courses, workshops, conference)<br>(1 day)                                        | Site visits<br>(1 day) |
|------------|------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------------------------------------------------|------------------------|
| <b>n°1</b> | <b>2010</b><br>1 <sup>st</sup> semester<br><u>France</u>   | « Kick-off meeting » - All WPs                                                   | X                                               | Training courses : WP4 :<br>(4.1) Stakeholder participation and<br>support tools methodology | X                      |
| <b>n°2</b> | <b>2010</b><br>2 <sup>nd</sup> semester<br><u>Portugal</u> | WP1 - State of play: Presentation of results<br>WP3 - Management plan (3.1)      | X                                               | WORKSHOP WP2 - Indicators                                                                    | X                      |
| <b>n°3</b> | <b>2011</b><br>2nd semester<br><u>United Kingdom</u>       | WP3 - Management plan (3.2)                                                      | X                                               | WORKSHOP WP4<br>(4.3): Demonstration and training<br><i>(simultaneous translations)</i>      | X                      |
| <b>n°4</b> | <b>2011</b> 3rdsemester<br><u>videoconference</u>          | WP2 - Indicators<br>WP3 - Management plan                                        | X                                               | no                                                                                           | no                     |
| <b>n°5</b> | <b>2012</b><br>1 <sup>st</sup> semester<br><u>Galicia</u>  | WP2 - Indicators<br>WP3 - Management plan<br>WP4 - New site proposals (scenario) | X                                               | WORKSHOP WP3<br>Management plan (3.3) & (3.4)<br><i>(simultaneous translations)</i>          | X                      |
| <b>n°6</b> | <b>2012</b><br>2 <sup>nd</sup> semester<br><u>France</u>   |                                                                                  | X                                               | Final Conference<br><i>(simultaneous translations)</i>                                       | no                     |



| <b>MAIA WORK PLAN – WP1</b>             |                                                               |     |              |   |              |   |
|-----------------------------------------|---------------------------------------------------------------|-----|--------------|---|--------------|---|
| Activity title                          | <b>State of play: A common understanding between partners</b> |     |              |   |              |   |
| Dates                                   | Start: 1 <sup>st</sup> January 2010                           |     |              |   |              |   |
|                                         | End : 31 <sup>st</sup> December 2010                          |     |              |   |              |   |
| Budget                                  | 173 572 €                                                     |     |              |   |              |   |
| Responsible partner                     | AGLIA                                                         |     |              |   |              |   |
| partners involved<br><i>yes/obs /no</i> | JNCC                                                          | Y   | AGLIA/CNPMEM | Y | Univ. Coruña | Y |
|                                         | Natural England                                               | obs | AAMP         | Y | IPIMAR       | y |
|                                         | SWFD                                                          | Y   | CM           | Y | ICNB         | y |
|                                         | 1.1 – Projects overview ( scientific / technical)             |     |              |   |              |   |
|                                         | 1.2 - Legislative Overview                                    |     |              |   |              |   |
|                                         | 1.3 - Stakeholder database                                    |     |              |   |              |   |
|                                         | 1.4 – MPA GIS Database                                        |     |              |   |              |   |

| <b>WP1 - State of play: A common understanding between partners</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|---------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Partners participation</b>                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>UNITED KINGDOM</b>                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| JNCC                                                                | <b>(1.1)</b> Contribute to the review on behalf of UK engagement<br><b>(1.2)</b> Provide a overview report of UK marine conservation legislation<br><b>(1.3)</b> Complete stakeholder database contact list for sea users and interest groups operating in UK waters <ul style="list-style-type: none"> <li>work with partners to secure contact data of all non-UK stakeholders using UK waters</li> <li>compile UK offshore stakeholder contact list in the form of a spreadsheet to be sent to lead partner (AGLIA)</li> <li>Incorporate partner stakeholder contact list into JNCC database</li> </ul> <b>(1.4)</b> Provision of information on UK MPAs in the relevant area, i.e. South West based on agreed fields and formats. |
| NE                                                                  | obs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| SWFD                                                                | <b>(1.3)</b> Complete relevant stakeholder database contact list for South West England for lead partner in agreed format. Engage in technical discussions about the optimum way to construct database.<br><b>(1.4)</b> Provision of information on UK MPAs in the South West based on agreed fields and formats together with relevant information. Engage in technical discussions on the development of the regional MPA GIS data formats.<br>Attend launch meeting                                                                                                                                                                                                                                                                |
| <b>FRANCE</b>                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| AAMP                                                                | <b>(1.1)</b> Completion of the overview/review of on going and completed projects, started during the development of the MAIA interreg proposal. Attending project launch meeting (3 days).<br><b>(1.2)</b> Review of MPA categories which exist in French legislation (marine park, Natura 2000 sites, reserve,...)<br><b>(1.3)</b> Complete relevant stakeholder (other than fishery organizations) data base contact list for Bay of Biscay and North Brittany.                                                                                                                                                                                                                                                                    |

|                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                          | <p><b>(1.4)</b> Collection and collation of GIS data concerning French MPAs. Participation in mapping of French Atlantic MPAs network.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| AGLIA                                    | <p>Attending launch meeting</p> <p><b>(1.1)</b> Discussing and reviewing projects overview report</p> <p><b>(1.2)</b> Gathering the information on « legislative overview of marine policy » in France and compile all data within the project area (as WP coordinator). Discussing and reviewing legislative overview report.</p> <p><b>(1.3)</b> Complete relevant stakeholder database contact list for french professional fisheries organisations.</p> <p><b>(1.4)</b> Coordination and compilation of the information from each country on the typology of MPA categories within the geographic area of the project (AGLIA via IMA as WP coordinator). Discussing and reviewing WP1 final report (after discussions with all French fishermen).</p>                                                                                                                                                |
| <b>SPAIN</b>                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Univ. Coruna                             | <p><b>(1.1)</b> Contribution to the identification and classification of existing projects and to the synthesis of "good practices" made by CM</p> <p><b>(1.2)</b> Contribution to the development of the listing of objectives by CM for the different types of MPAs, with special attention to the Atlantic Spanish context</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Consellería do Mar (CM)<br>Xunta Galicia | <p><b>(1.1)</b> Identification and cataloguing of national and European projects related to the project MAIA, with the input and validation of project's partners (3 days). The catalogue will be available at the Website, with links (if applicable) to the related projects (1.5 days).<br/>Synthesis of the good practices that could enrich the debate within the MAIA project (3 days) compiled in a report.<br/>Experts' identification to provide feedback for the network described in WP5 (2 days).</p> <p><b>(1.2)</b> Methodology for the comparative analysis of the regulation in MPAs (0.5 days). Synthesis of the Spanish regulation in MPAs (4 days).</p> <p><b>(1.3)</b> Contribution to the development of the stakeholders database related to the Spanish context, based on agreed fields and formats (1 day)</p> <p><b>(1.4)</b> GIS Dabatase: Identification of existing MPAs</p> |
| <b>PORTUGAL</b>                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| IPIMAR                                   | <b>(1.2)</b> Provide information on national legislative issues <i>related to fisheries</i> .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| ICNB                                     | <p><b>(1.1)</b> Organizing national launch workshop; provide information related to ongoing projects.</p> <p><b>(1.2)</b> Provide information on national legislative issues <i>related to MPAs</i>.</p> <p><b>(1.3)</b> Provide a list of stakeholders (contacts + brief presentation of their activities)</p> <p><b>(1.4)</b> Provide information on the status of Portuguese MPAs, based on agreed formats</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |

| MAIA WORK PLAN – WP2                    |                                          |     |              |   |              |   |
|-----------------------------------------|------------------------------------------|-----|--------------|---|--------------|---|
| Activity title                          | Developping common monitoring strategies |     |              |   |              |   |
| Dates                                   | Start: 1 <sup>st</sup> January 2010      |     |              |   |              |   |
|                                         | End : 30 <sup>th</sup> september 2012    |     |              |   |              |   |
| Budget                                  | 615 298 €                                |     |              |   |              |   |
| Responsible partner                     | IPIMAR                                   |     |              |   |              |   |
| partners involved<br><i>yes/obs /no</i> | JNCC                                     | obs | AGLIA/CNPMEM | Y | Univ. Coruna | Y |
|                                         | Natural England                          | Y   | AAMP         | Y | IPIMAR       | Y |
|                                         | SWFD                                     | obs | CM           | Y | ICNB         | Y |
|                                         | 2.1 –Identifying best practice           |     |              |   |              |   |
|                                         | 2.2 - Setting up monitoring              |     |              |   |              |   |
|                                         | 2.3 - Knowledge transfer                 |     |              |   |              |   |

| WP2 - Developping common monitoring strategies<br>Partners participation |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|--------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| UNITED KINGDOM                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| JNCC/NE                                                                  | <p><b>(2.1)</b> Involvement in helping to identify UK scientists with expertise in MPA monitoring and coordinating their attendance at the workshop.<br/>Attendance and active contribution to discussions at workshop.</p> <p><b>(2.3)</b> One member of JNCC staff to attend UK site visit to gain experience in inshore monitoring techniques.</p>                                                                                                                                                                                                                                                                                                                                                                 |
| NE                                                                       | <p><b>(2.2).</b> Monitoring taking place at inshore site to assess the impact of human activities on the ecology of a marine protected area. This will take place at a site in Devon.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| SWFD                                                                     | Attendance at workshop                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| FRANCE                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| AAMP                                                                     | <p><b>(2.1)</b> identification of potential French scientists with expertise in MPA monitoring.<br/>Feedback from work done on the “tableau de bord des AMP françaises” by the Agency in partnership with French research organizations.<br/>Proposal of a standardised method for diagnosis of fishing activities within a MPA and proposal of a monitoring tool (eg : Recopesca, SIH, VMS)</p> <p><b>(2.2)</b> Implementing several indicators in the French pilot sites, focusing on :</p> <ul style="list-style-type: none"> <li>- Leisure fishing on shore</li> <li>- Nautism / fishing activities</li> </ul> <p><b>(2.3)</b>Proposal for a French MPA site visit where indicator monitoring are implemented</p> |
| AGLIA                                                                    | <p><b>(2.1)</b> identification of potential French scientists with expertise in MPA monitoring (in relation with AAMP)</p> <p><b>(2.1)</b> - Animation of the reflection on fishery and socio-economic indicators in collaboration with French fishery representatives.<br/>Attending the workshop and reviewing the workshop report: organization of a meeting to discuss results of the workshop and validate the indicators with</p>                                                                                                                                                                                                                                                                               |

|                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|-----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                         | <p>French fishery representatives.</p> <p><b>(2.2)</b> Implementing several indicators in the French pilot sites, focusing on :</p> <ul style="list-style-type: none"> <li>- Leisure fishing activities with boat</li> <li>- Professional fisheries activities.</li> </ul> <p><b>(2.3)</b> Attending visits on pilot sites (4)</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>SPAIN</b>                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Univ. Coruna                            | <p><b>(2.1)</b> Summary and comparative evaluation of the panel of environmental indicators. Assessment of their performance in relation to their cost</p> <p><b>(2.2)</b> Design of a proposal for a general monitoring methodology of the impact of MPAs on fisheries, biodiversity and socioeconomic factors of the involved areas. Proposal of alternatives to adapt the general methodology to particular cases of MPAs, especially focusing on inshore areas and small-scale fishing activities.</p> <p><b>(2.3)</b> Participation in visits and meetings to sites with implemented or developing monitoring protocols.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Consellería do Mar (CM) (Xunta Galicia) | <p><b>(2.1)</b> Summary of indicators of follow-up of fishing activity for monitoring AMPs (frequency, gears, catches, etc). Gathering socioeconomic indicators:</p> <ul style="list-style-type: none"> <li>- review of literature and leading academic research (1.5 days)</li> <li>- review of MPA case studies focused on socioeconomic issues (2 days)</li> <li>- selection criteria for socioeconomic indicators (1 day)</li> <li>- validation of selected criteria with the input from partners (0.5 days)</li> </ul> <p>The deliverables from this group of task will be a list of socioeconomic indicators (integrated as a tool for the project) and a executive report on socioeconomic issues in MPAs</p> <p><b>(2.2)</b> Evaluation of the socioeconomic indicators (employment, level of revenue, population, diversification - tourism, etc). The task includes the application of “the socioeconomic indicators MAIA” to the regional MPAs (10 days). The final report will analyze the results and validate the list of criteria from task 2.1.</p> <p><b>(2.1)</b> Gathering and evaluation of the fisheries indicators</p> <p><b>(2.2)</b> Contribution to the design of the methodologies and strategies of follow-up in the aspects and socioeconomic/fisheries indicators, relaying on tasks 2.1 and 2.2. (1 day).</p> <p><b>(2.3)</b> Visits of the technicians in charge of the follow-up the MPAs, to Galician MPAs for knowledge transfer, reinforcing exchange of experiences and communication (3 days).</p> |
| <b>PORTUGAL</b>                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| IPIMAR                                  | <p>IPIMAR will coordinate this WP2 and:</p> <p><b>(2.1)</b> Attend the national workshop with experts on MPAs monitoring and stakeholders; Organize the international workshop; Coordinate input and literature search on existing monitoring approaches for MPAs.</p> <p><b>(2.2)</b> Based on the International workshop outputs (2.1) prepare a monitoring program and carryout field trials to evaluate its effectiveness in the 2 local trial site.</p> <p><b>(2.3)</b> Visiting sites with best monitoring practices.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| ICNB                                    | <p><b>(2.1)</b> organize national workshop with experts on MPAs monitoring and stakeholders; Support (help on organization logistics) and attending the</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |

|  |                                                                                                                                                                                                                                                                                |
|--|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|  | international workshop;<br><b>(2.2)</b> Based on the International workshop outputs (2.1) prepare a monitoring program, facilitate and participate on field trials to evaluate its effectiveness;<br><b>(2.3)</b> Site managers visiting sites with best monitoring practices. |
|--|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| MAIA WORK PLAN – WP3                   |                                                                           |     |              |   |              |   |
|----------------------------------------|---------------------------------------------------------------------------|-----|--------------|---|--------------|---|
| Activity title                         | <b>Management plans/measures, <i>definition and/or implementation</i></b> |     |              |   |              |   |
| Dates                                  | Start: 1 <sup>st</sup> january 2010                                       |     |              |   |              |   |
|                                        | End : 30 <sup>th</sup> september 2012                                     |     |              |   |              |   |
| Budget                                 | 812 789 €                                                                 |     |              |   |              |   |
| Responsible partner                    | Xunta Galicia – Consellería do Mar (CM)                                   |     |              |   |              |   |
| partners involved<br><i>Yes/obs/no</i> | JNCC                                                                      | Y   | AGLIA/CNPMEM | Y | Univ. Coruña | Y |
|                                        | Natural England                                                           | obs | AAMP         | Y | IPIMAR       | Y |
|                                        | SWFD                                                                      | obs | CM           | Y | ICNB         | Y |
|                                        | 3.1 – Management plan review and comparison                               |     |              |   |              |   |
|                                        | 3.2 - Management plan trials                                              |     |              |   |              |   |
|                                        | 3.3 - Investigating the added value of MPAs                               |     |              |   |              |   |
|                                        | 3.4. Management plan recommendations                                      |     |              |   |              |   |

| WP3 - Management plans/measures, <i>definition and/or implementation</i> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|--------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Partners participation                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| UNITED KINGDOM                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| JNCC                                                                     | <p><b>(3.1)</b> Review UK experience and input into development of guidelines for stakeholder participation.</p> <p><b>(3.2)</b> JNCC will develop recommended fisheries management measures for UK MPAs by:</p> <p>a) Organising a facilitated workshop with European fisheries management authorities to enable international stakeholder representatives to participate in the development of management measures for Natura 2000 MPAs in UK waters beyond 6nm in 2010</p> <p>b) Developing guidance for conducting non-damaging scientific research in MPAs in 2010</p> <p>c) Organising a facilitated workshop with European fisheries management authorities to enable international stakeholder representatives to participate in the development of management measures for new non-Natura 2000 MPAs in UK waters beyond 6nm in 2011</p> <p><b>(3.3)</b> Based on experience from 3.2 work with consultant to prepare report and present successes and challenges of approach at workshops</p> <p><b>(3.4)</b> a) Provide review of approach adopted in UK to minimize socio-economic cost caused by the development of the new MPA network e.g. participative approach to the identification of an ecologically coherent MPA network</p> <p>b) Identify UK examples of mitigative measures proposed or introduced to minimize socio-economic impacts on particular sectors e.g. Fisheries: contracting fishing vessels for surveillance work; eco-labeling of sustainable fishing activity; eco-tourism opportunities</p> <p>c) Collate information and work with consultant to capture UK experience and</p> |

|               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|---------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|               | produce a short report of the successes and challenges of developing management plans with international involvement.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| SWFD          | Attend workshop in Galicia                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>FRANCE</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| AAMP          | <p><b>(3.1)</b> Contribution to the review of management plan of French MPA in the Atlantic</p> <p><b>(3.2)</b> Implementing the management plans on three pilot sites (cantonement de pêche du Sonde in Chausey archipelago), Parc naturel marin d'Iroise, site Natural 2000 de Penmarc'h).</p> <p><b>(3.4)</b> Sharing of French national experiences concerning the development of a management plan and elaboration of different tools : guide for building management plan for Natura 2000 sites, guide of good practices for fisheries activities, leisures activities, aquaculture.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| AGLIA         | <p><b>(3.1)</b> Review and compare existing MPA management plans in France<br/>Discussing on identifying best practices about management plans.<br/>Organization of a meeting to discuss specific best practices for stakeholder participation with French fishery representatives; Participation in the production of the common guidelines for stakeholder participation in management plan development or review.</p> <p><b>(3.2)</b> (a) Implementing the management plans on two pilot sites (the Four plateau, the Basque coast) managed by fisheries organizations.<br/>(b) Producing the atlas of fishery regulations on French Atlantic coast.</p> <p><b>(3.3)</b> (a) Realizing a study on the perspectives of value enhancement of the products and services within MPAs (eg: ecolabels, pesca tourism...), on the basis of marine (CLPM Bayonne, CRPM Pays de Loire, PNM Iroise, ...) et terrestrial (national parks, regional natural parks, Conservatoire du littoral sites, ...) experiences in France.<br/>(b) Implementation (or pursuit) of experimental programs on French pilot sites</p> <p><b>(3.4)</b> (a) Coordinating the French experiences in management plan development and transmitting a summary which presents from a methodological point of view the different phases involved in drawing up a management plan to the WP coordinator: search of what has worked and what has not worked and why.<br/>(b) Participation in the production of the guideline for management plans.<br/>(c) Attending the workshop on management plans.</p> |
| <b>SPAIN</b>  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Univ. Coruna  | <p><b>(3.1)</b> Comparative analysis of management plans for inshore reserves according to information collected by CM. Identification of common rules related to management bodies, co-management schemes, territorial use of rights, assessment methods, regulations, surveillance, funding and financial management and protocols.</p> <p><b>(3.2)</b> Collecting, summarizing and assessing the results of the implementation of management plans on pilot sites in the different partner countries.</p> <p><b>(3.3)</b> Participation in the review of international, national and regional examples of the socioeconomic benefits and added values of existing MPAs</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |



|                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|--------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                            | <p>and measures used to achieve them.</p> <p><b>(3.4)</b> Participation in the development of management plans related to inshore fisheries, applying the knowledge gathered in 3.1 and 2</p> <p><b>(3.4)</b> Organize workshop to present and assess results of pilot sites in order to elaborate management guidelines, under the coordination of CM.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Consellería do Mar (CM)<br>(Xunta Galicia) | <p><b>(3.1)</b> (a) Gathering of the different management systems used in marine reserves and other protected areas, useful in reserves with fishing interest to be analyzed by Univ. Coruña.</p> <p><b>(3.2)</b> Evaluation of management plans results focused in existing inshore MPA in Galicia. Special interest to manage the participation of stakeholders, principally the fishing sector</p> <p><b>(3.2)</b> Organization of regional meetings (Galicia) with stakeholders: an estimate number of six meetings based on participative methodologies, social skills for interaction and participatory approach models to achieve the expected outcome (7.5 days including preparation, celebration and minutes for each meeting).</p> <p><b>(3.2)</b> Visit of people with responsibility in the management to the pilot sites to evaluate the implementation of the adopted systems to facilitate the exchange of know-how.</p> <p><b>(3.2)</b> Coordination and synthesis of the information and analysis about trial sites as WP coordinator.</p> <p><b>(3.3)</b> Contribution of own experiences and analysis of other experiences about added value, in protected areas or other places of special significance. Participation in workshops to internal level to examine and to propose technical measures.</p> <p><b>(3.3)</b> Coordination and review of the “added values” of existing MAPs, as WP coordinator.</p> <p><b>(3.4)</b> Coordination of management plan recommendations as WP coordinator.</p> |
| <b>PORTUGAL</b>                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| IPIMAR                                     | <p><b>(3.2)</b> Participate on the development of management plans for the 2 local trial sites; Analyze and provide feedback elements of what has worked and not worked.</p> <p><b>(3.3)</b> Provide assistance on what measures are appropriated aiming MPAs added-values and how they could be implemented;</p> <p><b>(3.4)</b> Provide assistance on the production of guidelines for future management plans for various MPA categories</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| ICNB                                       | <p><b>(3.1)</b> Review the implementation of the existing management plans.</p> <p><b>(3.2)</b> co-ordinate the development or review of management plans for the 2 local trial sites; Analyze and provide feedback elements of what has worked and not worked.</p> <p><b>(3.3)</b> Improve MPAs added-values, through a marketing approach, suggesting appropriated measures and how these could be implemented; implement experimental programs on pilot sites;</p> <p><b>(3.4)</b> Produce guidelines for future management plans for various MPA categories (including general details of best practice);</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |

| <b>MAIA WORK PLAN – WP4</b>     |                                                                     |     |              |   |              |     |
|---------------------------------|---------------------------------------------------------------------|-----|--------------|---|--------------|-----|
| Activity title                  | <b>Securing stakeholders participation for new MPAs</b>             |     |              |   |              |     |
| Dates                           | Start: 1 <sup>st</sup> January 2010                                 |     |              |   |              |     |
|                                 | End : 30 <sup>th</sup> september 2012                               |     |              |   |              |     |
| Budget                          | 589 498 €                                                           |     |              |   |              |     |
| Responsible partner             | JNCC                                                                |     |              |   |              |     |
| partners involved<br>yes/no/obs | JNCC                                                                | Y   | AGLIA/CNPMEM | Y | Univ. Coruña | Y   |
|                                 | Natural England                                                     | obs | AAMP         | Y | IPIMAR       | obs |
|                                 | SWFD                                                                | Y   | CM           | Y | ICNB         | obs |
|                                 | 4.1 - MPA site selection pilot study                                |     |              |   |              |     |
|                                 | 4.2 – Development of international GIS database                     |     |              |   |              |     |
|                                 | 4.3 – Training workshops for GIS & decision support software skills |     |              |   |              |     |

| <b>WP4 - Securing stakeholders participation for new MPAs</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|---------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Partners participation</b>                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>UNITED KINGDOM</b>                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| JNCC                                                          | <p><b>(4.1)</b>(a) Contract external consultants to develop recommendations for a process that can effectively involve international stakeholders and the use of decision support tools in identifying new MPA sites. The workshop in Quarter 1, 2010 will give an opportunity to introduce these ideas and tools to partners and key stakeholder groups.</p> <p>(b) Pilot international stakeholder engagement process to identify new MPAs in UK waters through facilitated meetings and secure participation of international stakeholders, and fishermen in particular (2010-11)</p> <p>(c) Use recommended participatory GIS techniques and decision support tools as part of wider approach to engage stakeholders in the identification of new MPAs in UK waters for a trial period of one year (2010-11).</p> <p><b>(4.2)</b>(a) Establish a structure and protocol for a metadata catalogue based on international standards. This will be used to organise and detail data that is relevant to MPA planning.</p> <p>(b) Gather relevant GIS information from participating partners and carry out necessary clipping and processing. Incorporate within a GIS database structure. Carry out ongoing management of files and update participating partners.</p> <p>(c) Create Web GIS interface and upload relevant information.</p> <p><b>(4.3)</b> Following trial period, organise a 2 day training workshop focusing on the use of decision support tools for MPA site selection. Present experiences and recommendations for engaging international stakeholders in facilitated decision-making process in a separate 1 day event.</p> |
| SWFD                                                          | <p><b>(4.1)</b> (a) Contribute expertise and advice to the workshop on decision support and participatory GIS.</p> <p>(b) Assist in the preparation and facilitation of the international stakeholder meeting for new MPA design and selection</p> <p>(c) Use recommended participatory GIS techniques and decision support tools</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

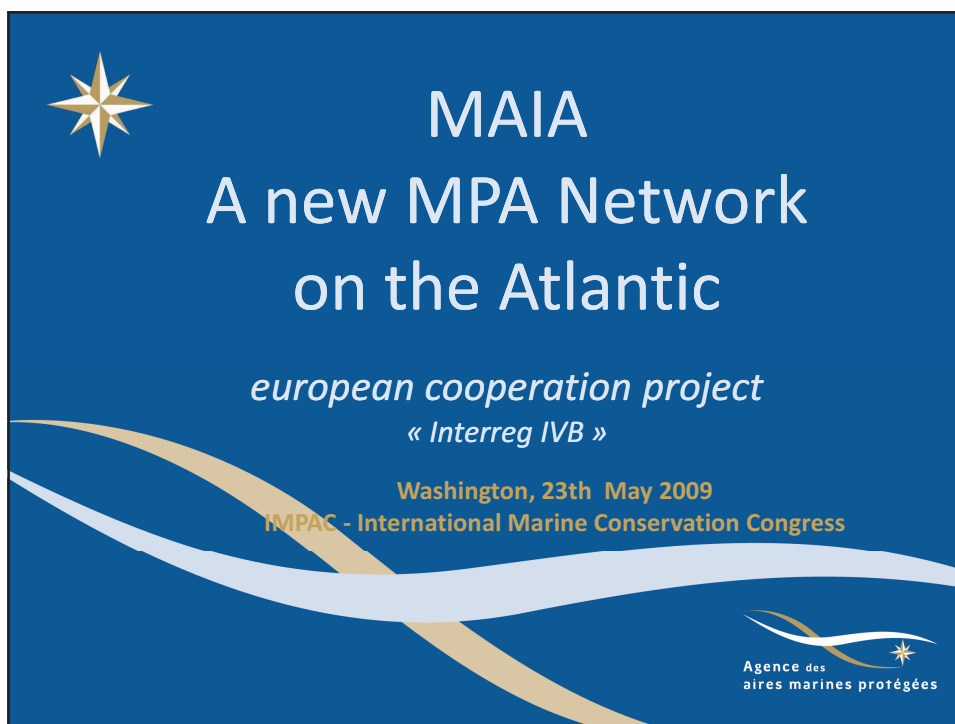
|               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|---------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|               | <p>as part of wider approach to engage stakeholders in the identification of new MPAs for a trial period of one year.</p> <p><b>(4.2)</b>(a) Engage in development of structure and protocol for a metadata catalogue based on international standards.</p> <p>(b) Input relevant GIS information from South West region. Engage and advise in development of Web GIS structure.</p> <p><b>(4.3)</b> Following trial period, organize and deliver a 2 day training workshop focusing on the use of decision support tools and participatory GIS for MPA site selection. Present experiences and recommendations for engaging international stakeholders in facilitated decision-making process in a separate 1 day event.</p>                                                                                                                                                                                                                 |
| <b>FRANCE</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| AAMP          | <p><b>(4.1)</b> attending the workshop</p> <p><b>(4.2)</b> Contribution to the collection of data concerning uses in the French EEZ and in particular in Bay of Biscay:</p> <p>(a) Identify offshore zones frequented by French fishermen in the Atlantic area, VMS data processing and professional fishermen “expertise/data” processing.</p> <p>(b) Collecting data from French research programs regarding natural heritage on Atlantic area, and GIS mapping.</p> <p>(c) Participate in the technical group working on the design of a spatial analysis tool and contribute to data processing and proposition of MPA sites.</p> <p><b>(4.3)</b> – (a) Testing the methodology developed by UK in the Bay of Biscay</p> <p>(b) Analyzing socio-economic consequences of management measures related to fishing activities for one/several sites identified (scenarii); proposition of a standardized method of assessment.</p>           |
| AGLIA         | <p><b>(4.1)</b> Participation or study of the census of what exists in stakeholders’ involvement.</p> <p>On the development of the methodology, active participation in the discussions, in connection with the French professional organizations, in particular about how to take into account the professionals’ knowledge.</p> <p><b>(4.2)</b> (a) Participation in the harvest of the information on fishing activities (professional fishermen “expertise/data” processing).</p> <p>(b) Discovery and appropriation of the spatial analysis tool.</p> <p>(c) Study of the ecological GIS. Organization of a meeting between professionals and scientists to discuss these ecological data.</p> <p><b>(4.3)</b> Discussion of the results obtained in order to improve the methodology. Participation in the spreading of the information to the European scale (Regional advisory council), in coordination with the WP coordinator.</p> |
| <b>SPAIN</b>  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Univ. Coruna  | <p><b>(4.1)</b> Development and discussion of proposals for a common methodology for fishing activity, especially those participatory methods that involve fishers (logbooks, GPS tracking). Development of data analysis protocols and integration in GIS</p> <p><b>(4.1)</b> Participation in the development of a framework for participatory site selection, especially for inshore sites</p> <p><b>(4.2)</b> Participation in the compilation of data and development of the GIS tools</p>                                                                                                                                                                                                                                                                                                                                                                                                                                               |

|                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                    | <p><b>(4.3)</b> Participation in the development and testing of protocols and in the meetings to facilitate knowledge exchange among international and national stakeholders</p> <p><b>(4.2)</b> Collect and provide available data regarding inshore areas to use as an input for the database.</p> <p><b>(4.3)</b> Experimental application of support tools to the specific case of the Atlantic coast of Spain</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Consellería do Mar (Xunta Galicia) | <p><b>(4.1)</b> Analysis of the different elements and procedures that contribute, positively or negatively, to the success of a marine reserve. Identifying the minimal elements that must be used in its creation. Special relevance of stakeholder participation. Discussion and test of the methodology and criteria for site selection.</p> <p><b>(4.2)</b> Discussion of existing data sources used by CPAM, relative to the fishing sector and his activity in the coastal zone. Elaboration of a catalogue of metadata.</p> <p><b>(4.2.)</b> Developing a GIS with relevant information obtained in WP2.</p> <p><b>(4.3)</b> Organization of regional meetings with non-governmental organizations to canalize their participation in the selection and creation of MPAs. Participation in the meetings to facilitate stakeholder knowledge exchange and communicate results related to the analysis of management plans relating to the future MPAs to be created in Galicia.</p> |
| <b>PORTUGAL</b>                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| IPIMAR                             | <p><b>(4.2)</b> Follow-up the process as observers (including attendance of demonstration workshop).</p> <p><b>(4.3)</b> Follow-up the process as observers.</p> <p><b>(4.4)</b> Follow-up the process as observers</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| ICNB                               | <p><b>(4.2)</b> Follow-up the process as observers (including attendance of demonstration workshop).</p> <p><b>(4.3)</b> Follow-up the process as observers.</p> <p><b>(4.4)</b> Follow-up the process as observers.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |

| <b>MAIA WORK PLAN – WP5</b>            |                                                         |     |       |   |              |   |
|----------------------------------------|---------------------------------------------------------|-----|-------|---|--------------|---|
| Activity title                         | <b>Project communication and dissemination strategy</b> |     |       |   |              |   |
| Dates                                  | Start : 1 <sup>st</sup> January 2010                    |     |       |   |              |   |
|                                        | End : 31 <sup>st</sup> December 2012                    |     |       |   |              |   |
| Budget                                 | 471 270 €                                               |     |       |   |              |   |
| Responsible partner                    | AAMP                                                    |     |       |   |              |   |
| partners involved<br><i>yes/obs/no</i> | JNCC                                                    | Y   | AGLIA | Y | Univ. Coruña | Y |
|                                        | Natural England                                         | obs | AAMP  | Y | IPIMAR       | Y |
|                                        | SWFD                                                    | obs | CM    | Y | ICNB         | Y |
|                                        | 5.1 – Linking MAIA to Europe (OSPAR, RACs)              |     |       |   |              |   |
|                                        | 5.2 – Communication tools = dissemination material      |     |       |   |              |   |
|                                        | 5.3 – WP outputs publications                           |     |       |   |              |   |
|                                        | 5.4 - Project Achievements - Final European conference  |     |       |   |              |   |

| <b>Partners participation</b>                                 |                                                                                                                                                                                                                                                                                                                                                                                                                    |
|---------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>WP5 - Project communication and dissemination strategy</b> |                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>UNITED KINGDOM</b>                                         |                                                                                                                                                                                                                                                                                                                                                                                                                    |
| JNCC                                                          | <b>(5.1)</b> Inclusion of MAIA project detail in appropriate presentations<br><b>(5.2)</b> (a) Contribution to the development of website and other materials/<br>(b) Dissemination of information<br><b>(5.3)</b> Production of: <ul style="list-style-type: none"> <li>– Achieving economic benefits through MPAs: the UK experience</li> <li>– WP4 report</li> </ul> <b>(5.4)</b> Attendance of the conference. |
| SWFD                                                          | <b>(5.1)</b> Inclusion of MAIA project detail in appropriate presentations<br><b>(5.2)</b> Provision of information for website and communication activities and participation in activities devoted to the communication of the project.<br><b>(5.4)</b> Participation in the final conference.                                                                                                                   |
| <b>FRANCE</b>                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                    |
| AAMP                                                          | <b>(5.1)</b> Presentation of development of MAIA in OSPAR seminar or RAC meeting in which AAMP are regularly invited/members.<br><b>(5.2)</b> Pilot the production of the communication tools<br>Website management and update (AAMP)<br>Contribution for website contents and dissemination of information to stakeholders<br><b>(5.3)</b> Organisation of the final conference                                   |
| AGLIA                                                         | <b>(5.1)</b> Presentation of development of MAIA in OSPAR seminar or RAC meeting in which AGLIA are regularly invited/members.<br><b>(5.2)</b> Contribute to the production of the communication tools and website contents. Dissemination of information to stakeholders                                                                                                                                          |
| <b>SPAIN</b>                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Univ.                                                         | <b>(5.2)</b> Participation in the activities devoted to the communication of the project                                                                                                                                                                                                                                                                                                                           |

|                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Coruna                             | <p><b>(5.2)</b> Provision of contents for website and communication activities</p> <p><b>(5.3)</b> Reports of the activities and obtained results for the elaboration of output publications</p> <p><b>(5.4)</b> Participation in the final conference</p>                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Consellería do Mar (Xunta Galicia) | <p><b>(5.2)</b> Participation in the activities devoted to the communication of the project (11.5 days) ensuring dissemination of results and reaching the direct and indirect beneficiaries of the project; optimization of resources, using also CPAM Website and participation in Exhibitions and Conferences to disseminate the MAIA project.</p> <p><b>(5.2)</b> Provision of contents for the Website and communication activities,</p> <p><b>(5.3)</b> Providing working papers and ongoing results of WP1-WP3 and in the elaboration of informative products.</p> <p><b>(5.4)</b> Participation in the final conference (3 days, including preparation and attendance).</p> |
| <b>PORTUGAL</b>                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| IPIMAR                             | <p><b>(5.2)</b> Assisting in the writing of common MAIA materials; assisting the production of communication materials (e.g. flyers, posters, newsletters, etc) aiming regular dissemination of information regarding national MPAs.</p> <p><b>(5.4)</b> Attendance final conference.</p>                                                                                                                                                                                                                                                                                                                                                                                           |
| ICNB                               | <p><b>(5.2)</b> Assisting in the writing of common MAIA materials; produce communication materials (e.g. flyers, posters, newsletters, etc) aiming regular dissemination of information regarding national MPAs.</p> <p><b>(5.4)</b> Attendance final conference.</p>                                                                                                                                                                                                                                                                                                                                                                                                               |







## LEGISLATION

### ➤ INTERNATIONAL REGULATIONS

- *Biodiversity Convention (BDC)*
- *OSPAR Convention*

### ➔ EUROPEAN POLICIES

- *Natura 2000 (habitats & birds directives)*
- *Common Fisheries Policy (CFP)*
- *Marine Strategy Framework Directive (MSFD)*

### ➔ NATIONAL STRATEGIES for marine biodiversity protection

- *french law on MPAs - 2006*
- *UK Marine Bill - 2008*



Agence des  
aires marines protégées



## EUROPEAN PROJECTS ON THE TOPIC OF MPA

### ➤ SOME EXAMPLES :

#### ☐ Research ( EU 6th framework programme)

- PROTECT
- EMPAFISH

#### ☐ INTERREG

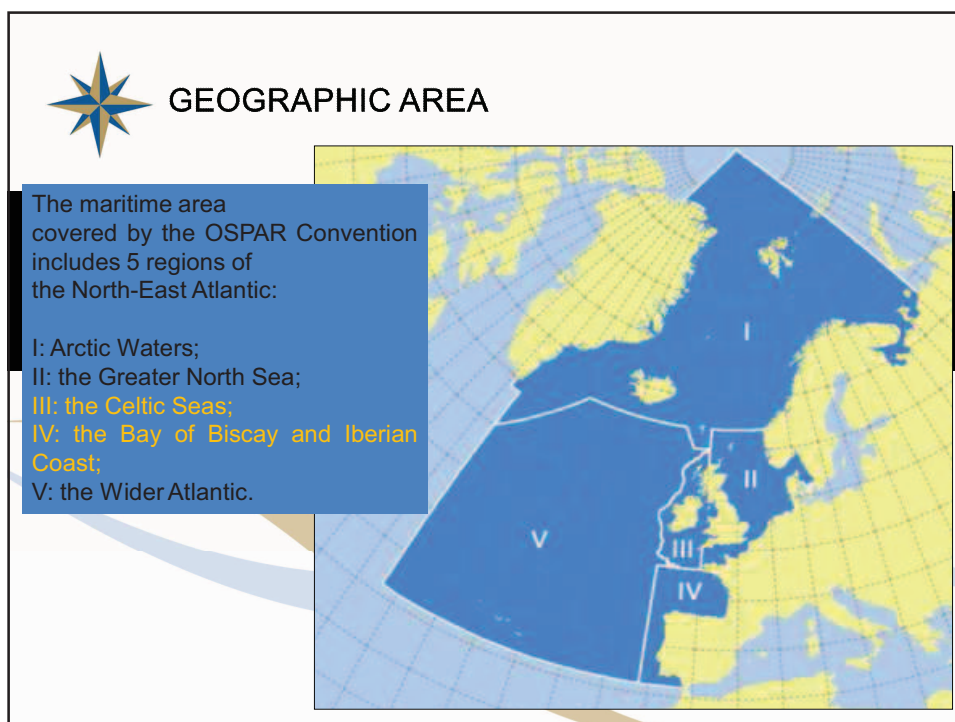
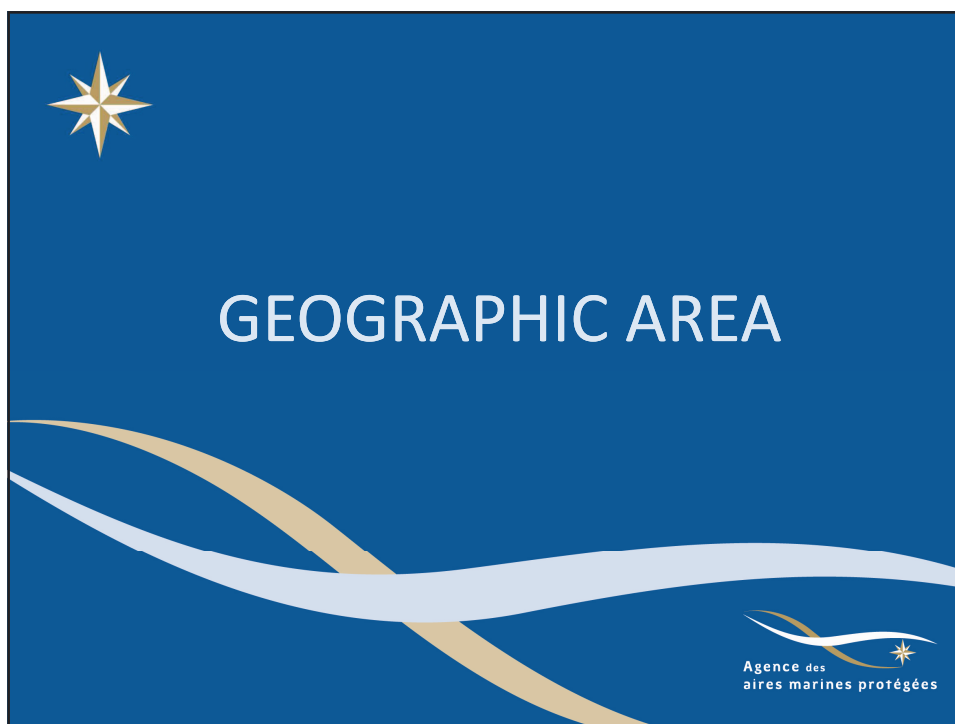
- BALANCE
- MEDPAN
- other fund : EMPAS

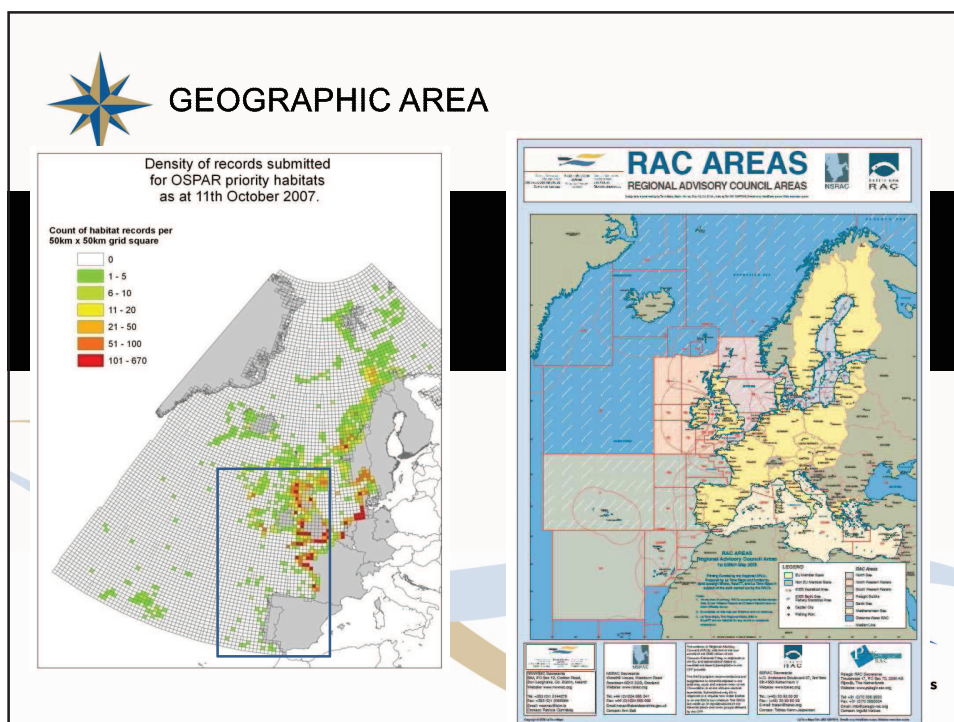
#### ☐ LIFE +

- Indemares (Spain)
- Cap Natura (France)
- BIOMARES (Portugal)



Agence des  
aires marines protégées







## OVERALL OBJECTIVES

### ❑ *Management Plans and Indicators for MPAs*

Definition, monitoring and implementation of management actions in pilot sites

### ❑ *New MPA sites proposals*

Identification and proposal of potential locations for offshore & coastal MPAs

With special involvement of Stakeholders (especially fishermen)



Agence des  
aires marines protégées



## HOW ?

⇒ Use existing data & link with existing study programs

⇒ Involve all stakeholders (users, scientists, administrations ...)

⇒ Develop common tools



Establish a European MPA network  
in the Atlantic Area



Agence des  
aires marines protégées



|                                                                                                               |                                                                                       |
|---------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|  <b>WP - Work Packages</b> |                                                                                       |
| <b>WP1</b>                                                                                                    | <b>State of Play</b><br><i>A common understanding between partners</i>                |
| <b>WP2</b>                                                                                                    | <b>Developping common monitoring strategies</b>                                       |
| <b>WP3</b>                                                                                                    | <b>Management Plans</b><br><b>definition/implementation in pilots sites</b>           |
| <b>WP4</b>                                                                                                    | <b>Securing stakeholder participation for new MPAs</b><br><i>Inshore and Offshore</i> |
| <b>WP5</b>                                                                                                    | <b>Project communication and dissemination strategy</b>                               |
| <b>WP6</b>                                                                                                    | <b>Management and coordination</b>                                                    |



## WP1 – State of play

*A common understanding between partners*

Objective : Ensure that all partners understand the legislative context and drivers on a National, European and Global level and are up to date with the outputs and recommendations that have come out of projects in the North East Atlantic region.

Agence des  
aires marines protégées



## WP1 – State of play

*A common understanding between partners*

- ☐ MPA Project overview at european scale
- ☐ Legislative overview (marine policy, international convention, national regulation)
- ☐ Stakeholders database
- ☐ MPA GIS Database

### Outputs

- Synthesis of the different kind of MPA on the Atlantic
- Production of relevant data base available on Web

Agence des  
aires marines protégées



## WP2 – Developing common monitoring strategies

Objective : Develop a coherent approach for monitoring the impacts of MPAs across the project area to enable future comparison and a more general understanding of the effects of MPAs on the environment and humans.

Agence des  
aires marines protégées



## WP2 – Developing common monitoring strategies

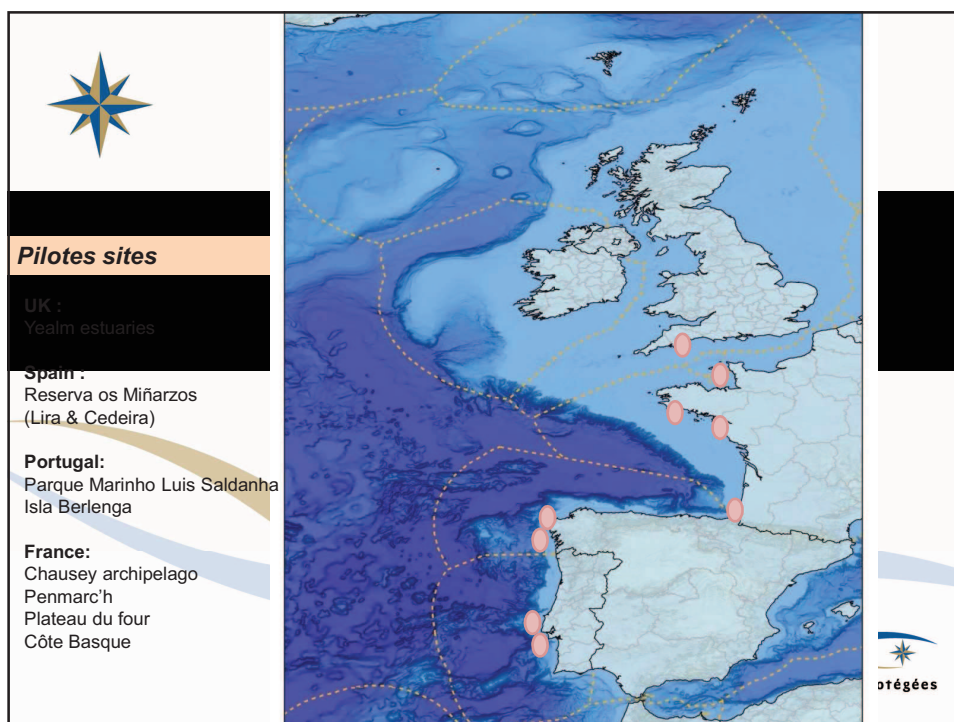
- ☐ Identifying best practices (workshop with lead scientist)
- ☐ Setting up monitoring (in pilote sites)
- ☐ Knowledge transfer (visits of MPA, in situ demonstration)

### Outputs

- Manual of different groups of indicators (ecosystem, activities, natural heritage) adapted and specific to Atlantic.
- Exchange of Know how and experiences about implementation of indicators

Agence des  
aires marines protégées





**WP3 – Management plans**  
*Definition/implementation*

**Objective :**  
Recommend a coherent, systematic framework for the development of MPA management plans for sites across the project region that

will be widely supported  
achieve ecological MPA objectives  
and minimize the socio-economic costs

Agence des aires marines protégées



### WP3 – Management plans *Definition/implementation*

- ☐ Management plan review and comparison
- ☐ Management plan trials in pilot sites
- ☐ Investigating the added value of MPAs
- ☐ Management plan recommendations

#### Outputs

- Guideline for the development of management plan in different kind of MPA.
- Management plan elaborated in pilot sites with strong involvement of fishermen
- Study on the added value of MPA (international and Atlantic examples)

Agence des  
aires marines protégées



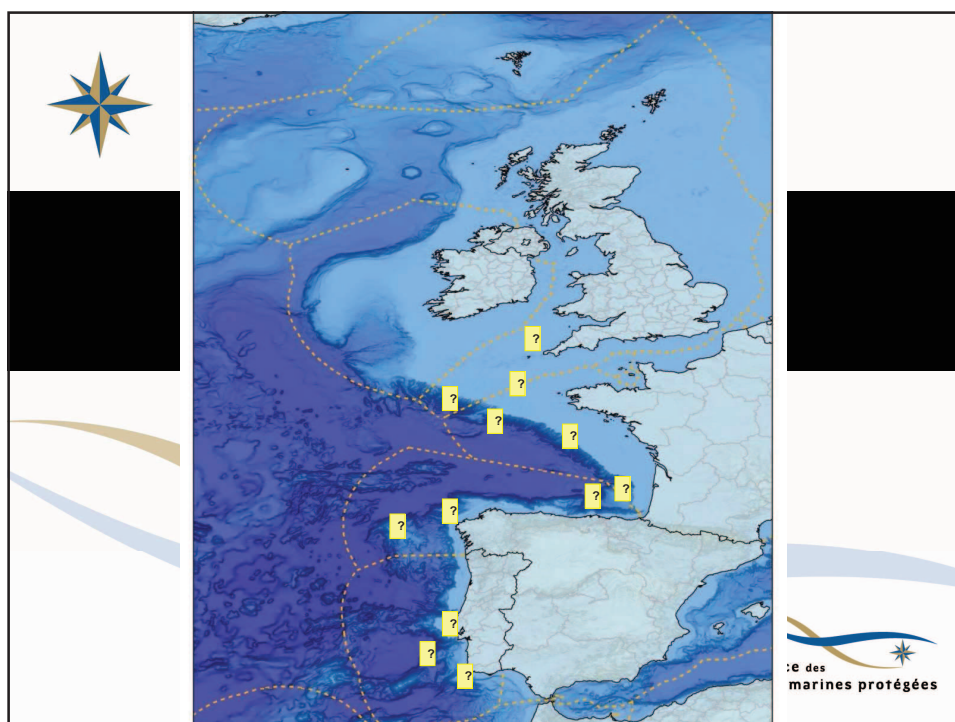
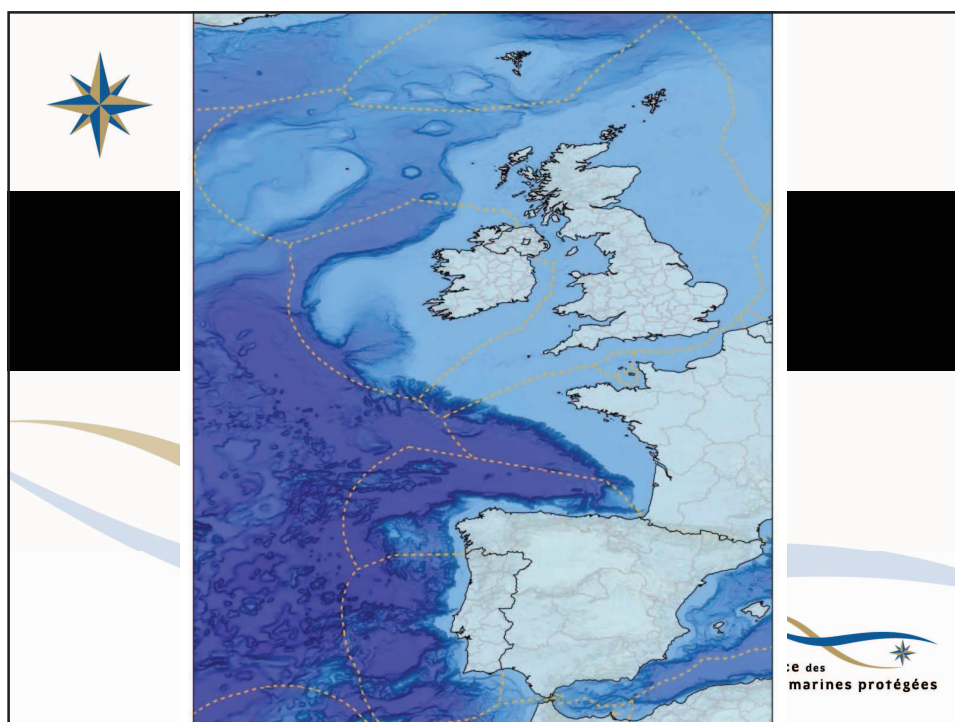
### WP4 – Securing international stakeholders participation for new MPAs

#### Objective :

Secure engagement of International stakeholders in identification of MPAs and development of appropriate protection levels

Explore and pilot different tools and approaches to assist stakeholder participation in new MPA site selection.

Agence des  
aires marines protégées



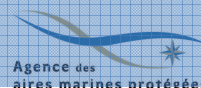


## WP4 – Securing international stakeholders participation for new MPAs

- ☐ MPA site selection pilot study
- ☐ Development of international GIS Database
- ☐ Using and developing participatory & decision support software skills

### Outputs

- Manual recommending stakeholders engagement methodology for site selection
- metadata catalog
- Discussed MPAs potential sites



## WP5 – Project Communication and dissemination strategy

### Objective :

Wide and pro-active dissemination of the project: its aim, objectives, methodology and results at a local, regional, national and European level on the Atlantic.





## WP5 – Project Communication and dissemination strategy

- ☐ Linking MAIA to OSPAR (biodiversity) and Regional Advisory council (fishery organisations)
- ☐ Communication tools
- ☐ Work package output publication
- ☐ Final conference

### Outputs

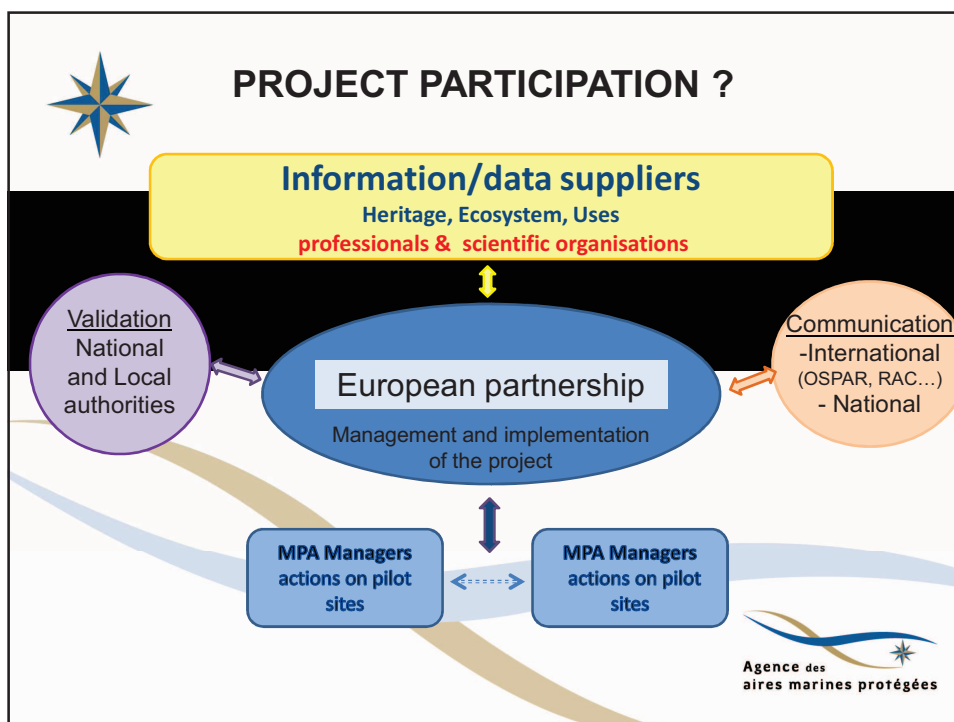
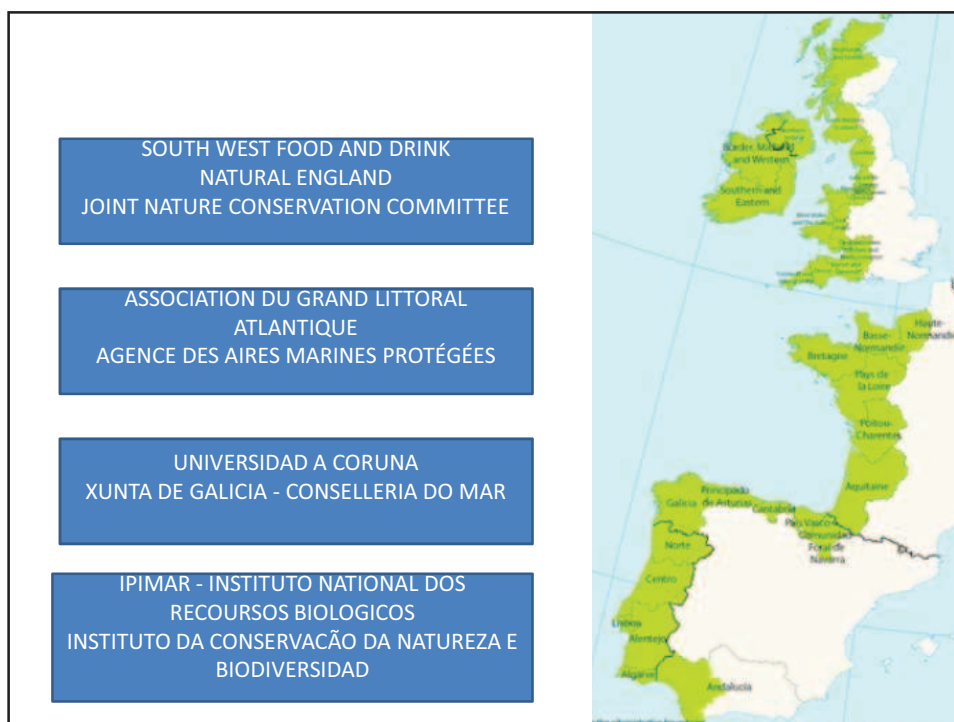
- Disseminating results to all stakeholders concerned
- Regular dissemination regarding MPAs
- Creating a long lasting network of experts and MPA managers in the Atlantic arc

Agence des  
aires marines protégées



## THE PARTNERSHIP

Agence des  
aires marines protégées







The slide features a compass rose logo on the left. The title is « INTERREG IV B Atlantic Area ». The main text describes the overall strategy and means of the programme. A map of the Atlantic Coast shows the cooperation area. A box lists the priorities, and another box provides details about the funding and partners.

**« INTERREG IV B Atlantic Area »**

**Overall strategy of the programme =**  
 «To achieve significant and tangible progress in transnational cooperation geared towards cohesive, sustainable and balanced territorial development of the Atlantic Area and its maritime heritage»

**Means =**

- Exchange of experience and transfer of know-how
- Development and use of common tools

**=> One of the 4 priorities of the programme**

**« Protect, secure and enhance the marine and coastal environment sustainably »**

**=> Second call : june 2009**

**COOPERATION AREA OF THE PROGRAMME**

**Transnational Cooperation Areas 2007-2013 Atlantic Coast**

**3 partners UE minimum**  
**8 to 20 partners**  
**FEDER : max 65% funding**  
**Period: 2007-2013**





 « INTERREG IV B Atlantic Area »

| PRIORITIES                                                                                        | SPECIFIC OBJECTIVES                                                                                                                  |
|---------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|
| <b>Priority 1:</b> Promote transnational entrepreneurial and innovation networks.                 | <b>Objective 1.1.</b> – Develop knowledge transfers between companies and research centres;                                          |
|                                                                                                   | <b>Objective 1.2.</b> – Enhance competitiveness and innovation capacities in maritime economy niches of excellence.                  |
|                                                                                                   | <b>Objective 1.3.</b> – Stimulate economic conversion and diversification by promoting regional endogenous potential.                |
| <b>Priority 2:</b> secure and enhance marine and coastal environment sustainability.              | <b>Objective 2.1.</b> – Improve maritime safety.                                                                                     |
|                                                                                                   | <b>Objective 2.2.</b> – Sustainable management and protection of the resources of marine spaces.                                     |
|                                                                                                   | <b>Objective 2.3.</b> – Exploit the renewable energy potential of the marine and coastal environment.                                |
|                                                                                                   | <b>Objective 2.4.</b> – Protect and promote natural spaces, water resources and coastal zones.                                       |
| <b>Priority 3:</b> Improve accessibility and internal links.                                      | <b>Objective 3.1.</b> – Promote interoperability and continuity of existing transport networks, and sea/road/rail/air intermodality. |
|                                                                                                   | <b>Objective 3.2.</b> – Promote short sea shipping and cooperation between ports.                                                    |
| <b>Priority 4:</b> Promote transnational synergies in sustainable urban and regional development. | <b>Objective 4.1.</b> – Pool resources and skills in the field of sustainable urban and rural development.                           |
|                                                                                                   | <b>Objective 4.2.</b> – Make cities and regions more influential and attractive through networking.                                  |
|                                                                                                   | <b>Objective 4.3.</b> – Conserve and promote Atlantic cultural heritage of transnational interest.                                   |





## CONCLUSION

*A project to launch the next steps  
to be taken in marine biodiversity protection :*

→ to build a lasting MPA network on Atlantic Area

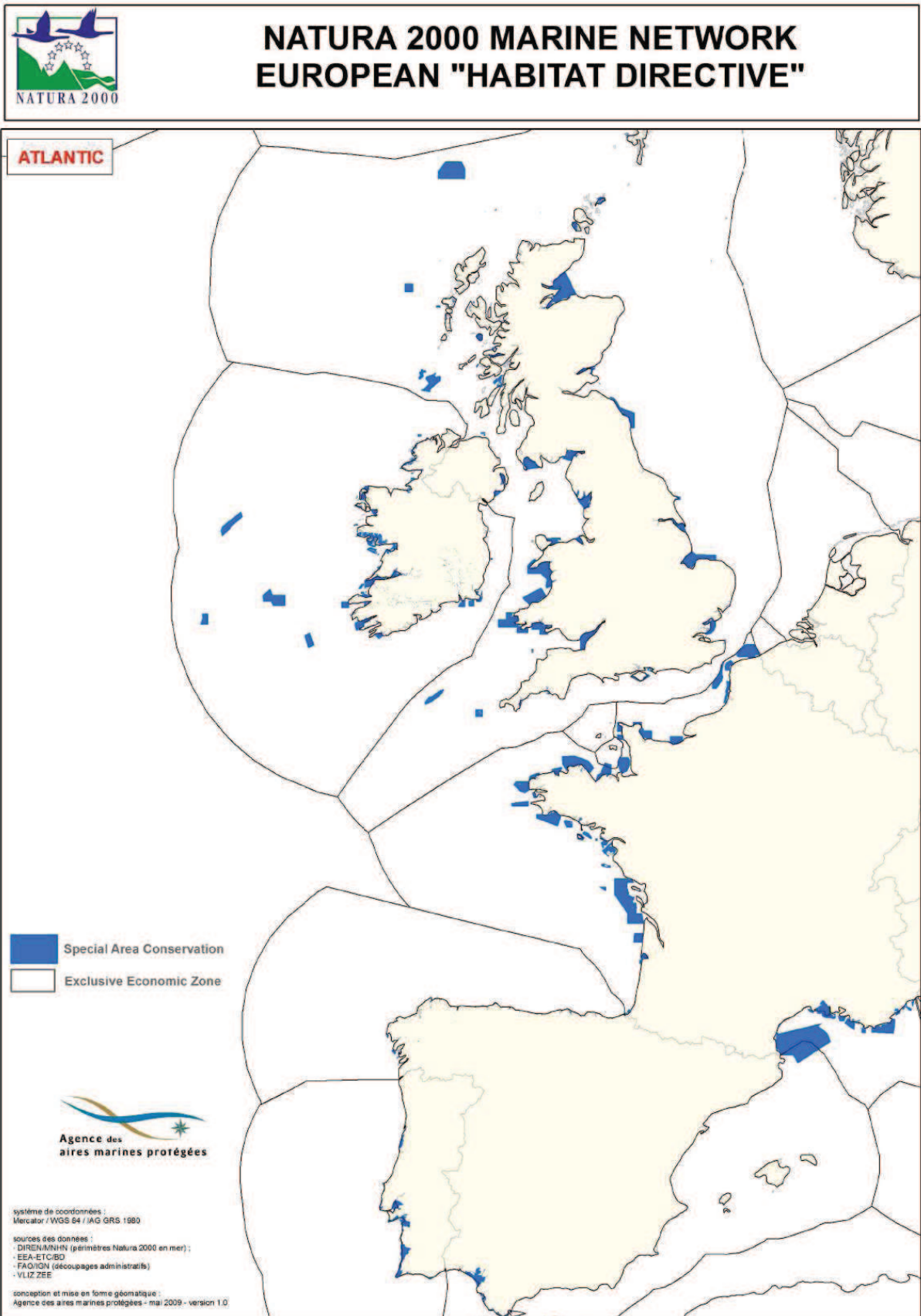
→ Involving all stakeholders



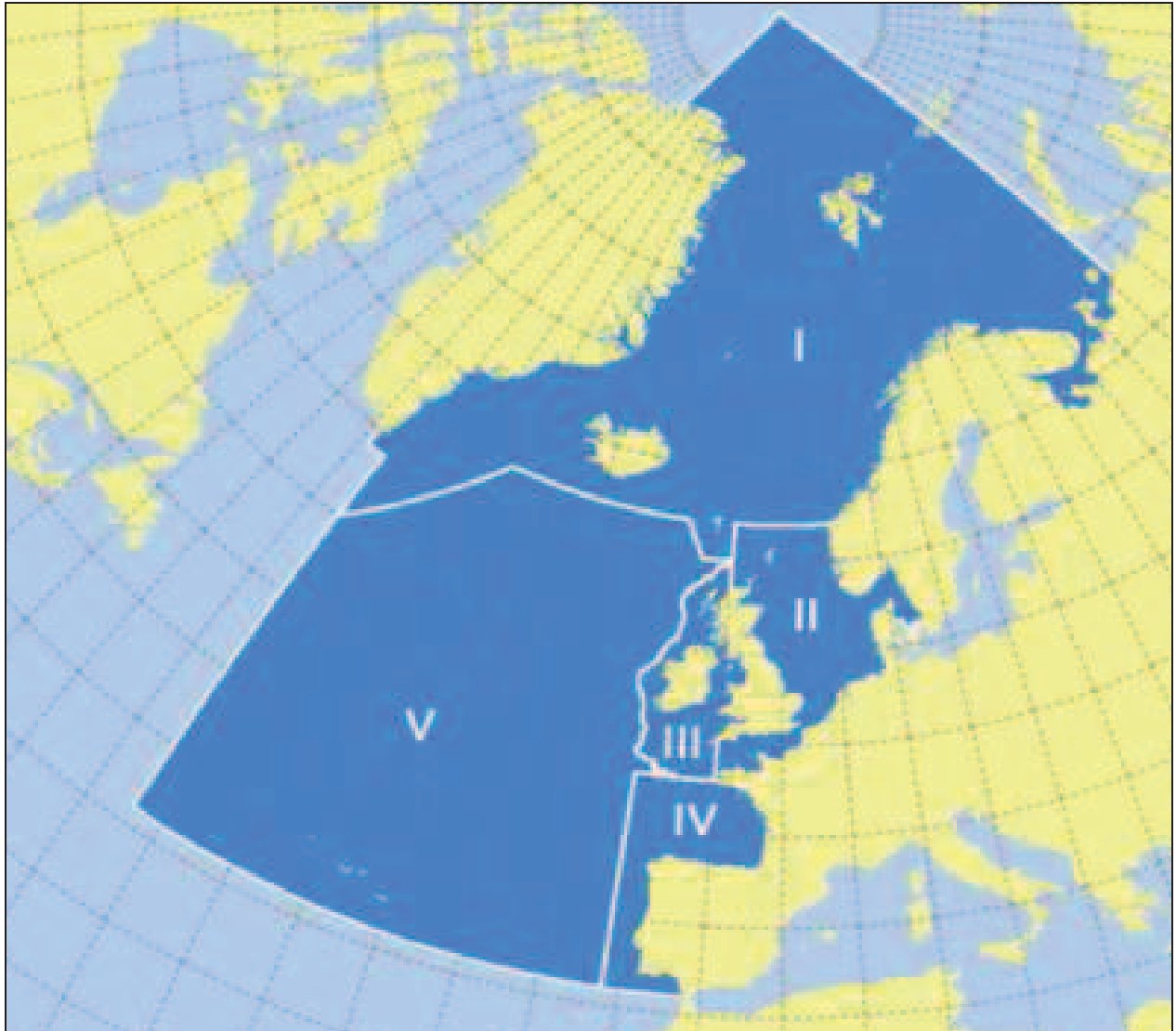
Thank you  
Merci  
Obrigada  
Gracias



chart 1



**chart 2 : OSPAR areas**



OSPAR convention is divided into fives areas in Atlantic North East.

I : Arctic

II : North Sea

**III : Celtics seas**

**IV : Bay of Biscay and Iberic coasts**

V : Offshore Atlantic

MAIA project is concerned by areas III and IV.



MAIA project is concerned by RAC North West and RAC South West

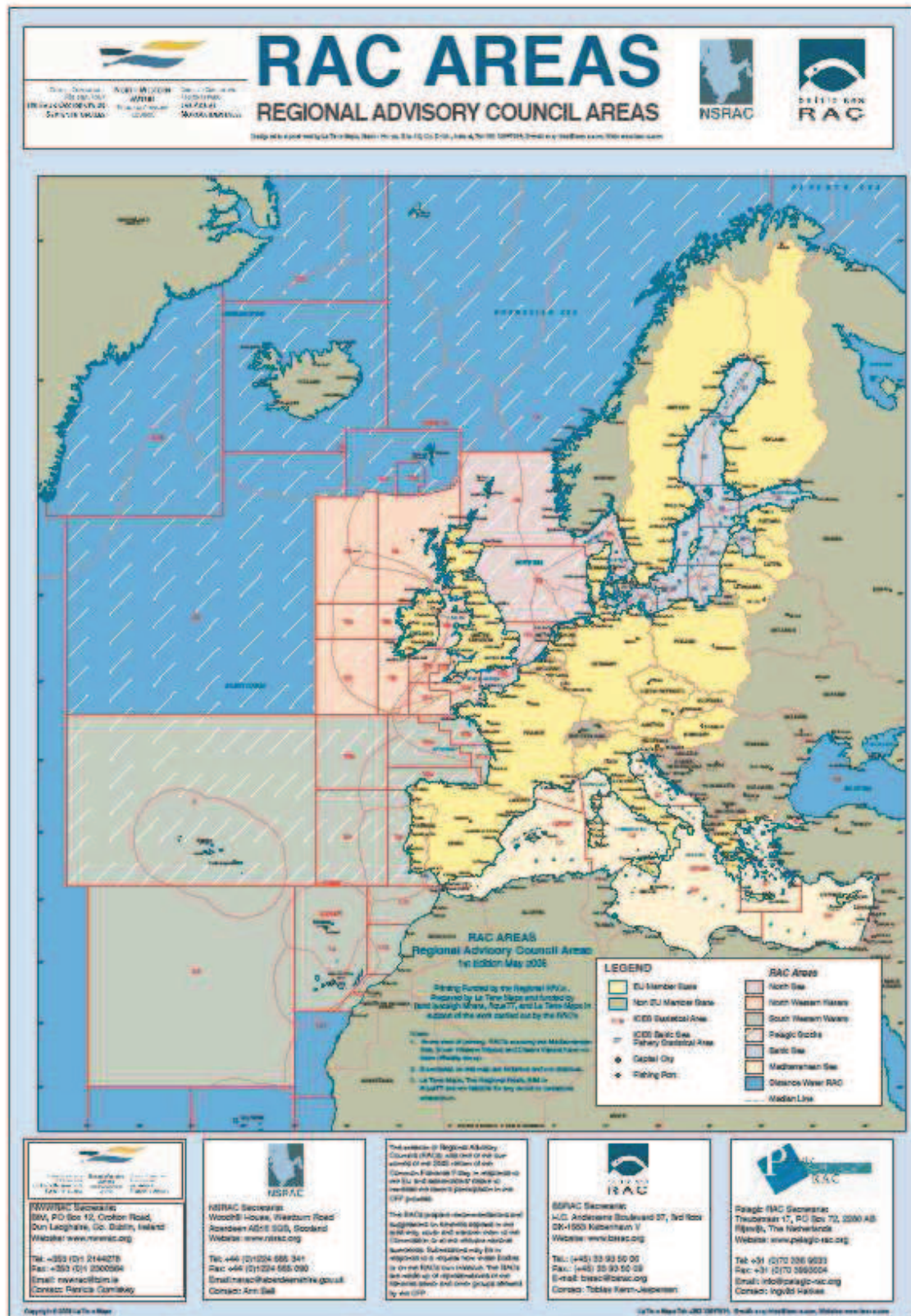
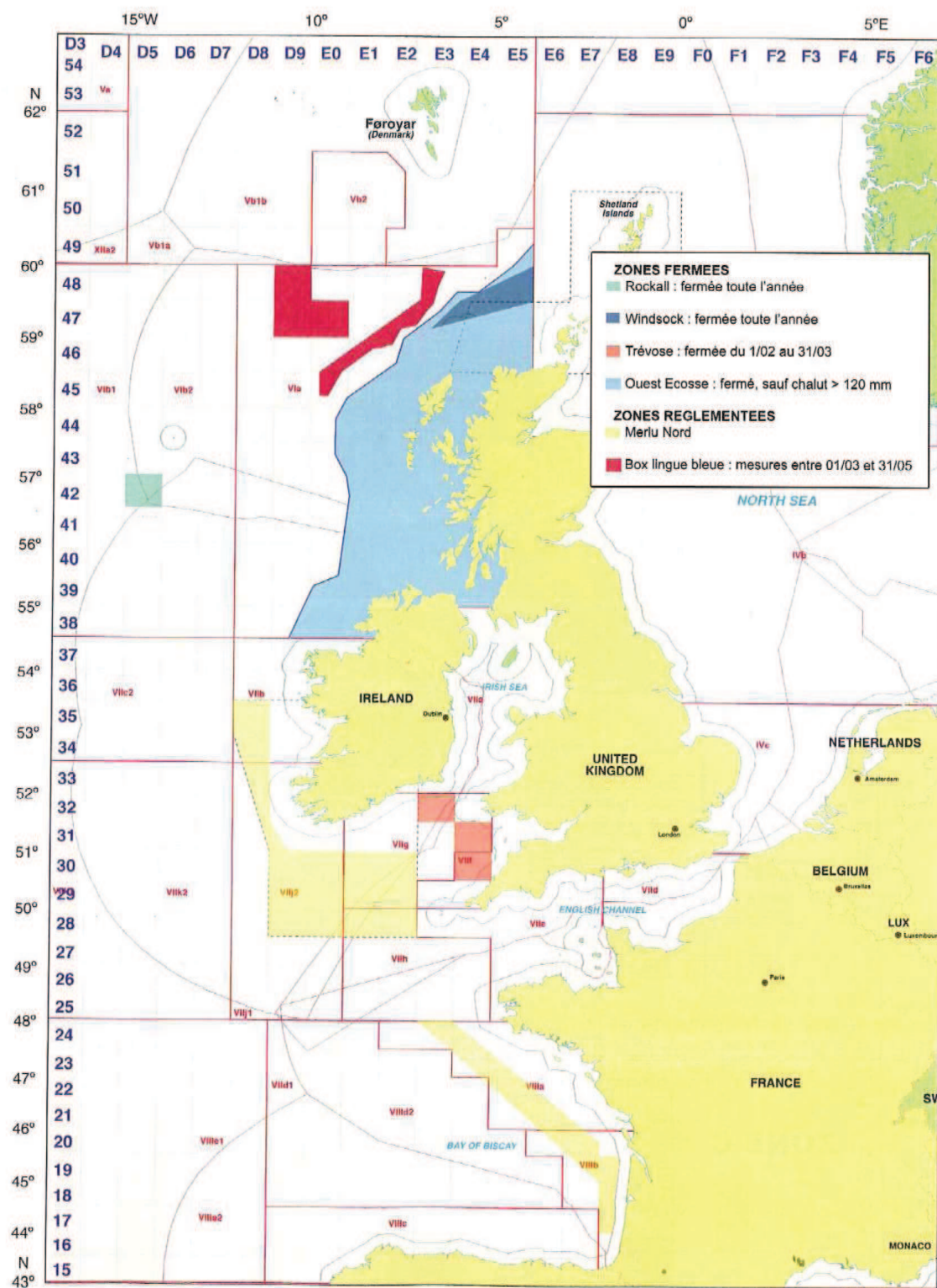


chart 4 : closed / or with regulation fishing areas



| Preparation of MAIA project – 2008/2009 – Contacts between the Lead Partner and other potential partners |                                                            |                                                                                                        |                                                                                          |  |
|----------------------------------------------------------------------------------------------------------|------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--|
| Country                                                                                                  | Organisation                                               | Contact Name                                                                                           | Email                                                                                    |  |
| <u>Ireland</u>                                                                                           | Department of the Environment, Heritage & Local Government | Mr. Eamonn Kelly (head of marine research)<br>Mr. David Tierney (head of bird research)                | eamonn.kelly(at)environ.ie<br>David.Tierney(at)environ.ie                                |  |
| <u>Scotland</u>                                                                                          | Scottish Natural Heritage                                  | Mrs. Sally Northcott<br>Mr. David Donnan<br>Mr. Ian Jardine (Director)                                 | sally.northcott(at)snh.gov.uk<br>David.Donnan(at)snh.gov.uk<br>Ian.Jardine(at)snh.gov.uk |  |
| <u>Spain –<br/>Canaries</u>                                                                              | Instituto Canario de Ciencias Marinas (ICCM)               | Mrs. Clara Pintado Gorordo                                                                             | Clarapin(at)iccm.rcanaria.es                                                             |  |
| <u>Spain</u>                                                                                             | Ministerio de Medio Ambiente y Medio Rural y Marino        | Mr. José Fernandez Bouzas<br>(Director of national park - Islas Atlanticas de Galicia)                 | Jafbouzas(at)joapn.mma.es                                                                |  |
|                                                                                                          | Ministerio de Medio Ambiente y Medio Rural y Marino        | Mr. Javier Cachón<br>Mr. José Buceta<br><i>Ex- Ministerio de Medio Ambiente (MMA)</i>                  | Jcachon(at)mma.es<br>JBuceta(at)mma.es                                                   |  |
|                                                                                                          | Ministerio de Medio Ambiente y Medio Rural y Marino        | Mrs. Carmen Paz Marti Dominguez<br><i>Ex - Ministerio de Agricultura, Pesca y Alimentación (MAPA)</i>  | cmartido(at)mapa.es                                                                      |  |
|                                                                                                          | AZTI                                                       | Mr. Ibon Galparsoro<br>Mrs. Ainhize Uriarte                                                            | Igalparsoro(at)azti.es<br>Aiuriarte(at)azti.es                                           |  |
|                                                                                                          | Fondacion Biodiversidad                                    | Mr. Ignacio Torres<br>(project Life+ Indemares)                                                        | Itorres(at)fundacion-biodiversidad.es                                                    |  |
| <u>Portugal</u>                                                                                          | Agencia portuguesa do Ambiente                             | Mr. Teresa Vinhas                                                                                      | teresa.vinhas(at)apambiente.pt                                                           |  |
| <u>Portugal -<br/>Acores</u>                                                                             | Universidade dos Açores                                    | Mr. Ricardo Serrão Santos<br>Mr. Fernando Tampera<br>Mr. Tomaz Dentinho                                | Ricardo(at)uac.pt<br>Tempera(at)notes.horta.uac.pt<br>Tomazdentinho(at)uac.pt            |  |
| <u>CCRsud</u>                                                                                            |                                                            | Mr. Benoit Guérin                                                                                      | Bguerin(at)ccr-s.eu                                                                      |  |
| <u>other<br/>projects</u>                                                                                | MEDPAN<br>BALANCE / PLANOR                                 | Mrs. Catherine Piante (WWF)<br>Mr. Johnny Reker (The Danish Spatial and Environmental Planning Agency) | Cpiante(at)wwf.fr<br>Jyr(at)blst.dk                                                      |  |



42 bis quai de la Douane  
BP 42932 / 29229 BREST cedex 2  
Tél. : +33 (0)2 98 33 87 67  
Fax : +33 (0)2 98 33 87 77  
www.aires-marines.fr

Brest, le 28 mai 2009

Affaire suivie par : Olivier ABELLARD  
Tél. : +33 (0)2 98 33 87 46  
Courriel : olivier.abellard@aires-marines.fr  
Réf courrier : 120/09

**Project's Acronym: MAIA**

**Project title: Marine protected Areas In Atlantic arc**  
*(priority 2 – objective 2.2)*

**Declaration of the Lead Partner organisation**

|                                                                             |                                                            |
|-----------------------------------------------------------------------------|------------------------------------------------------------|
| <b>Organisation's Name</b>                                                  | Agence des aires marines protégées                         |
| <b>Name and surname of the person with the designated authority to sign</b> | Olivier LAROUSSINIE                                        |
| <b>Function</b>                                                             | Director                                                   |
| <b>Address</b>                                                              | 42 bis, quai de la douane – BP 42932 – 29229 Brest Cedex 2 |
| <b>Town</b>                                                                 | Brest                                                      |
| <b>Country</b>                                                              | France                                                     |
| <b>Telephone</b>                                                            | 02 98 33 87 46                                             |
| <b>Fax</b>                                                                  | 02 98 99 87 77                                             |
| <b>E-mail</b>                                                               | olivier.laroussinie@aires-marines.fr                       |

As representative of the aforementioned organisation, Partner of the project "**MAIA**", I certify that the information contained in the electronic application form is correct and has been agreed by this organisation as a project partner.

In the event of approval of the project by the Monitoring Committee, the organisation I represent commits:

- To assume financial and legal responsibility according to the terms of the Subsidy Contract signed with the Managing Authority,
- To sign the Transnational Partnership Agreement with all project partners,

- To coordinate and implement the project in accordance with the work programme as described in the application form,
- To comply with art.16 of Regulation 1083/2006: equality between men and women and non-discrimination,
- To comply with art. 17 of Regulation 1083/2006: the objectives of the Funds shall be pursued in the framework of sustainable development and the Community promotion of the goal of protecting and improving the environment,
- To confirm that any project expenditure related to the above mentioned project will not be funded by any other Programme through double financing,
- To comply with all relevant national and European regulation during the implementation of the project, in particular the legal procedures regarding competition, Public procurement, State Aid, environmental protection and procedures relating to the information and publicity and financial contributions of the European Union,
- To have fulfilled its obligations relating to the payment of social security contributions or the payment of taxes in accordance with the legal provisions of the country in which it is established,
- To use the Collaborative Communication Platform on the basis of the conditions defined by the Subsidy Contract,

Furthermore, in the event of approval of the project by the Monitoring Committee, the organisation I represent **COMMITTS** :

- To provide funds amounting to 288 119 € which represents the contribution from our organisation and which form part of the total project budget amounting to 823 197 €.

Place: BREST

Date: 28 May 2009

Name and Surname: Olivier Larroussinie

Position: director

Signature:

Olivier Larroussinie  
Directeur







**Project's Acronym : MAIA**

**Project Title : Marine protected Areas In Atlantic arc**

**(Priority 2 – Objective 2.2)**

**Declaration of the Partner organisation**

|                                                                             |                                                  |
|-----------------------------------------------------------------------------|--------------------------------------------------|
| <b>Organisation's Name</b>                                                  | Association du Grand Littoral Atlantique (AGLIA) |
| <b>Name and surname of the person with the designated authority to sign</b> | Janick MORICEAU                                  |
| <b>Function</b>                                                             | President                                        |
| <b>Address</b>                                                              | Quai aux vivres – 17314 Rochefort Cedex          |
| <b>Town</b>                                                                 | Rochefort                                        |
| <b>Country</b>                                                              | France                                           |
| <b>Telephone</b>                                                            | +33 (0)5 46 82 60 60                             |
| <b>Fax</b>                                                                  | +33 (0)5 46 88 45 78                             |
| <b>E-mail</b>                                                               | aglia@wanadoo.fr                                 |

As representative of the aforementioned organisation, Partner of the project "**MAIA**", I certify that the information contained in the electronic application form is correct and has been agreed by this organisation as a project partner.

In the event of approval of the project by the Monitoring Committee, the organisation I represent commits:

- To implement the project according to the work plan described in the application form, respecting the rules defined within the Subsidy Contract signed by the Lead Partner organisation with the Managing Authority and according to the Transnational Partnership Agreement,
- To sign the Transnational Partnership Agreement which defines the responsibilities, rights and obligations of the organizations involved in implementation of the project,

SIEGE : AGLIA – QUAI AUX VIVRES – 17314 ROCHEFORT CEDEX

TELEPHONE 05.46.82.60.60 – TELECOPIE 05.46.88.45.78 – EMAIL [aglia@wanadoo.fr](mailto:aglia@wanadoo.fr)

- To comply with art.16 of Regulation 1083/2006: equality between men and women and non-discrimination,
- To comply with art. 17 of Regulation 1083/2006: the objectives of the Funds shall be pursued in the framework of sustainable development and the Community promotion of the goal of protecting and improving the environment,
- To confirm that any project expenditure related to the above mentioned project will not be funded by any other Programme through double financing,
- To comply with all relevant national and European regulations during the implementation of the project, in particular the legal procedures regarding competition, Public procurement, State Aid, environmental protection and procedures relating to the information and publicity and financial contributions of the European Union,
- To have fulfilled its obligations relating to the payment of social security contributions or the payment of taxes in accordance with the legal provisions of the country in which it is established,
- To use the Collaborative Communication Platform on the basis of the conditions defined by the Subsidy Contract.

Furthermore, in the event of approval of the project by the Monitoring Committee, the organisation I represent **COMMITTS** to provide funds amounting to **157 033,87 EUR** which represents the contribution from our organisation and which form part of the total project budget amounting to **448 668,20 EUR**.

Place: Rochefort

Date: 10<sup>th</sup> of August 2009

Name and Surname: Madame Janick MORICEAU

Position: President of AGLIA

Signature and stamp:

**AGLIA**  
 Quai aux Vivres  
 17314 ROCHEFORT Cedex  
 Tél. 05 46 82 60 60  
 Fax 05 46 88 45 78  
 Email : [aglia@wanadoo.fr](mailto:aglia@wanadoo.fr)

SIEGE : AGLIA – QUAI AUX VIVRES – 17314 ROCHEFORT CEDEX

TELEPHONE 05.46.82.60.60 – TELECOPIE 05.46.88.45.78 – EMAIL [aglia@wanadoo.fr](mailto:aglia@wanadoo.fr)



**Project's Acronym: MAIA**

**Project title: Marine protected Areas In Atlantic arc**  
**(priority 2 – objective 2.2)**

**Declaration of the Partner organisation**

|                                                                      |                                                                    |
|----------------------------------------------------------------------|--------------------------------------------------------------------|
| Organisation's Name                                                  | Joint Nature Conservation Committee (JNCC)                         |
| Name and surname of the person with the designated authority to sign | John Goold                                                         |
| Function                                                             | Director of Marine                                                 |
| Address                                                              | Dunnet House, 7 Thistle Place                                      |
| Town                                                                 | Aberdeen                                                           |
| Country                                                              | UK                                                                 |
| Telephone                                                            | +44 (0) 1224 655727                                                |
| Fax                                                                  | +44 (0) 1224 621488                                                |
| E-mail                                                               | <a href="mailto:john.goold@jncc.gov.uk">john.goold@jncc.gov.uk</a> |

As representative of the aforementioned organisation, Partner of the project "**MAIA**", I certify that the information contained in the electronic application form is correct and has been agreed by this organisation as a project partner.

In the event of approval of the project by the Monitoring Committee, the organisation I represent commits:

- To implement the project according to the work plan described in the application form, respecting the rules defined within the Subsidy Contract signed by the Lead Partner organisation with the Managing Authority and according to the Transnational Partnership Agreement;
- To sign the Transnational Partnership Agreement which defines the responsibilities, rights and obligations of the organizations involved in implementation of the project;
- To comply with art.16 of Regulation 1083/2006: equality between men and women and non-discrimination;
- To comply with art. 17 of Regulation 1083/2006: the objectives of the Funds shall be pursued in the framework of sustainable development and the Community promotion of the goal of protecting and improving the environment;
- To confirm that any project expenditure related to the above mentioned project will not be funded by any other Programme through double financing;

- To comply with all relevant national and European regulations during the implementation of the project, in particular the legal procedures regarding competition, Public procurement, State Aid, environmental protection and procedures relating to the information and publicity and financial contributions of the European Union;
- To have fulfilled its obligations relating to the payment of social security contributions or the payment of taxes in accordance with the legal provisions of the country in which it is established;
- To use the Collaborative Communication Platform on the basis of the conditions defined by the Subsidy Contract.

Furthermore, in the event of approval of the project by the Monitoring Committee, the organisation I represent<sup>1</sup> (delete as appropriate):

### COMMITTS

- To provide funds amounting to 93,564.80 EUR (ninety three thousands, five hundred and sixty four Euros and eighty cents) which represents the contribution from our organisation and which form part of the total project budget amounting to 267,328 EUR (two hundred, sixty seven thousand and three hundred and twenty eight Euros).
- To provide documentation evidencing the co-financing contribution as specified above<sup>2</sup>.

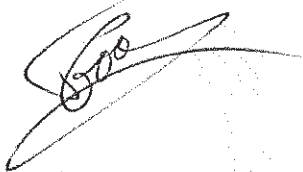
Place: Aberdeen

Date: 21 July 2009

Name and Surname: John Goold

Position: Director of Marine

Signature and stamp:




<sup>1</sup> Please choose the most appropriate mention according to the situation of the Lead Partner organisation.

<sup>2</sup> Please, delete this item if the co-financer's organisation **COMMITTS** to provide the amount of co-financing through this document. No other document will be requested as long as the budget remains the same at contractualisation stage. Please retain this item in case of an **INTENTION** of commitment.

NATURAL ENGLAND  
RECEIVED

24 AUG 2009

EXETER OFFICE

NATURAL  
ENGLAND

Project's Acronym: MAIA

Project title: Marine protected Areas In Atlantic and e  
(priority 2 – objective 2.2)

REÇU

27 AOÛT 2009

AIAG1091314

Declaration of the Partner organisation

|                                                                      |                                         |
|----------------------------------------------------------------------|-----------------------------------------|
| Organisation's Name                                                  | Natural England                         |
| Name and surname of the person with the designated authority to sign | Dave Webster                            |
| Function                                                             | Executive Director – Corporate Services |
| Address                                                              | 1 EAST PARADE                           |
| Town                                                                 | SHEFFIELD, S1 2ET                       |
| Country                                                              | England                                 |
| Telephone                                                            | 0114 241 8984                           |
| Fax                                                                  | 0114 241 8921                           |
| E-mail                                                               | dave.webster@naturalengland.org.uk      |

As representative of the aforementioned organisation, Partner of the project "**MAIA**", I certify that the information contained in the electronic application form is correct and has been agreed by this organisation as a project partner.

In the event of approval of the project by the Monitoring Committee, the organisation I represent commits:

- To implement the project according to the work plan described in the application form, respecting the rules defined within the Subsidy Contract signed by the Lead Partner organisation with the Managing Authority and according to the Transnational Partnership Agreement,
- To sign the Transnational Partnership Agreement which defines the responsibilities, rights and obligations of the organizations involved in implementation of the project,
- To comply with art.16 of Regulation 1083/2006: equality between men and women and non-discrimination,
- To comply with art. 17 of Regulation 1083/2006: the objectives of the Funds shall be pursued in the framework of sustainable development and the Community promotion of the goal of protecting and improving the environment,
- To confirm that any project expenditure related to the above mentioned project will not be funded by any other Programme through double financing,
- To comply with all relevant national and European regulations during the implementation of the project, in particular the legal procedures regarding competition, Public procurement, State Aid, environmental protection and procedures relating to the information and publicity and financial contributions of the European Union,



- To have fulfilled its obligations relating to the payment of social security contributions or the payment of taxes in accordance with the legal provisions of the country in which it is established,
- To use the Collaborative Communication Platform on the basis of the conditions defined by the Subsidy Contract.

Furthermore, in the event of approval of the project by the Monitoring Committee, the organisation I represent<sup>1</sup> (delete as appropriate):

**- DECLARES ITS INTENTION TO COMMIT:**

- To provide funds amounting to **17992.1** EUR which represents the contribution from our organisation and which form part of the total project budget amounting to **51406** EUR.
- To provide documentation evidencing the co-financing contribution as specified above<sup>2</sup>.

Place: SHEFFIELD

Date: 2 AUGUST 2009

Name and Surname: DAVID WEBSTER

Position: EXECUTIVE DIRECTOR CORPORATE SERVICES

Signature and stamp:

*David Webster*



<sup>1</sup> Please choose the most appropriate mention according to the situation of the Lead Partner organisation.

<sup>2</sup> Please, **delete** this item if the co-financer's organisation **COMMITTS** to provide the amount of co-financing through this document. No other document will be requested as long as the budget remains the same at contractualisation stage. Please retain this item in case of an **INTENTION** of commitment.



**Project's Acronym: MAIA**

**Project title: Marine protected Areas In Atlantic arc**  
*(priority 2 – objective 2.2)*

**Declaration of the Partner organisation**

|                                                                             |                                     |
|-----------------------------------------------------------------------------|-------------------------------------|
| <b>Organisation's Name</b>                                                  | Consellería do Mar                  |
| <b>Name and surname of the person with the designated authority to sign</b> | Rosa Quintana Carballo              |
| <b>Function</b>                                                             | Conselleira                         |
| <b>Address</b>                                                              | Edificio Administrativo San Caetano |
| <b>Town</b>                                                                 | Santiago de Compostela              |
| <b>Country</b>                                                              | Spain                               |
| <b>Telephone</b>                                                            | +34 981544001                       |
| <b>Fax</b>                                                                  | +34 981545006                       |
| <b>E-mail</b>                                                               | pesca.conselleria@xunta.es          |

As representative of the aforementioned organisation, Partner of the project "**MAIA**", I certify that the information contained in the electronic application form is correct and has been agreed by this organisation as a project partner.

In the event of approval of the project by the Monitoring Committee, the organisation I represent commits:

- To implement the project according to the work plan described in the application form, respecting the rules defined within the Subsidy Contract signed by the Lead Partner organisation with the Managing Authority and according to the Transnational Partnership Agreement,
- To sign the Transnational Partnership Agreement which defines the responsibilities, rights and obligations of the organizations involved in implementation of the project,
- To comply with art.16 of Regulation 1083/2006: equality between men and women and non-discrimination,
- To comply with art. 17 of Regulation 1083/2006: the objectives of the Funds shall be pursued in the framework of sustainable development and the Community promotion of the goal of protecting and improving the environment,
- To confirm that any project expenditure related to the above mentioned project will not be



funded by any other Programme through double financing,

- To comply with all relevant national and European regulations during the implementation of the project, in particular the legal procedures regarding competition, Public procurement, State Aid, environmental protection and procedures relating to the information and publicity and financial contributions of the European Union,
- To have fulfilled its obligations relating to the payment of social security contributions or the payment of taxes in accordance with the legal provisions of the country in which it is established,
- To use the Collaborative Communication Platform on the basis of the conditions defined by the Subsidy Contract.

Furthermore, **in the event of approval of the project by the Monitoring Committee**, the organisation I represent<sup>1</sup> (delete as appropriate):

**- COMMITS:**

- To provide funds amounting to **142.890,70** EUR which represents the contribution from our organisation and which form part of the total project budget amounting to **408.259,15** EUR.
- To provide documentation evidencing the co-financing contribution as specified above<sup>2</sup>.

Place: Santiago de Compostela

Date: 15<sup>th</sup> – May - 2009

Name and Surname: Rosa Quintana Carballo

Position: Conselleira do Mar

Signature and stamp:



1 Please choose the most appropriate mention according to the situation of the Lead Partner organisation.  
2 Please, **delete** this item if the co-financer's organisation **COMMITTS** to provide the amount of co-financing through this document. No other document will be requested as long as the budget remains the same at contractualisation stage. Please retain this item in case of an **INTENTION** of commitment.





UNIVERSIDADE DA CORUÑA

Project's Acronym: MAIA

Project title: Marine protected Areas In Atlantic arc  
(priority 2 – objective 2.2)

**Declaration of the Partner organisation**

|                                                                      |                              |
|----------------------------------------------------------------------|------------------------------|
| Organisation's Name                                                  | Universidade da Coruña       |
| Name and surname of the person with the designated authority to sign | Concepción Herrero López     |
| Function                                                             | Vice-chancellor for Research |
| Address                                                              | Praza A Maestranza 9         |
| Town                                                                 | A Coruña 15001               |
| Country                                                              | Spain                        |
| Telephone                                                            | 0034981167003                |
| Fax                                                                  | 0034981167016                |
| E-mail                                                               | vi@udc.es                    |

As representative of the aforementioned organisation, Partner of the project "**MAIA**", I certify that the information contained in the electronic application form is correct and has been agreed by this organisation as a project partner.

In the event of approval of the project by the Monitoring Committee, the organisation I represent commits:

- To implement the project according to the work plan described in the application form, respecting the rules defined within the Subsidy Contract signed by the Lead Partner organisation with the Managing Authority and according to the Transnational Partnership Agreement,
- To sign the Transnational Partnership Agreement which defines the responsibilities, rights and obligations of the organizations involved in implementation of the project,
- To comply with art.16 of Regulation 1083/2006: equality between men and women and non-discrimination,
- To comply with art. 17 of Regulation 1083/2006: the objectives of the Funds shall be pursued in the framework of sustainable development and the Community promotion of the goal of protecting and improving the environment,
- To confirm that any project expenditure related to the above mentioned project will not be funded by any other Programme through double financing,
- To comply with all relevant national and European regulations during the implementation of the project, in particular the legal procedures regarding competition, Public procurement, State Aid, environmental protection and procedures relating to the information and publicity and financial contributions of the European Union,

- To have fulfilled its obligations relating to the payment of social security contributions or the payment of taxes in accordance with the legal provisions of the country in which it is established,

- To use the Collaborative Communication Platform on the basis of the conditions defined by the Subsidy Contract.

Furthermore, in the event of approval of the project by the Monitoring Committee, the organisation I represent<sup>1</sup>:

**- DECLARES ITS INTENTION TO COMMIT**

- To provide funds amounting to **151429.95** EUR which represents the contribution from our organisation and which form part of the total project budget amounting to **432657** EUR,

- To provide documentation evidencing the co-financing contribution as specified above<sup>2</sup>.

Place: A Coruña

Date: 26/05/2009

Name and Surname: Concepción Herrero López

Position: Vice-chancellor for Research

Signature and stamp:



Concepción Herrero López  
Vicechanceller of Research

<sup>1</sup> Please choose the most appropriate mention according to the situation of the Lead Partner organisation.

<sup>2</sup> Please, **delete** this item if the co-financer's organisation **COMMITTS** to provide the amount of co-financing through this document. No other document will be requested as long as the budget remains the same at contractualisation stage. Please retain this item in case of an **INTENTION** of commitment.



Instituto da Conservação da Natureza e da Biodiversidade, I.P.

Rua de Santa Marta, 55  
1169-230 Lisboa  
Portugal

T. +351.213 507 900  
F. +351.213 507 984  
icnb@icnb.pt  
www.icnb.pt



Ministério do Ambiente,  
do Ordenamento do Território e do  
Desenvolvimento Regional

**Project's Acronym: MAIA**

**Project title: Marine protected Areas In Atlantic arc**  
**(priority 2 – objective 2.2)**

**Declaration of the Partner organisation**

|                                                                             |                                                                       |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------|
| <b>Organisation's Name</b>                                                  | Instituto da Conservação da Natureza e da Biodiversidade / ICNB, I.P. |
| <b>Name and surname of the person with the designated authority to sign</b> | Tito Rosa                                                             |
| <b>Function</b>                                                             | President                                                             |
| <b>Address</b>                                                              | ICNB - Rua Santa Marta, 55 - 1169-230 Lisboa                          |
| <b>Town</b>                                                                 | Lisbon                                                                |
| <b>Country</b>                                                              | Portugal                                                              |
| <b>Telephone</b>                                                            | + 351 21 350 79 00                                                    |
| <b>Fax</b>                                                                  | + 351 21 350 79 84                                                    |
| <b>E-mail</b>                                                               | titorosa@icnb.pt                                                      |

As representative of the aforementioned organisation, Partner of the project "**MAIA**", I certify that the information contained in the electronic application form is correct and has been agreed by this organisation as a project partner.

In the event of approval of the project by the Monitoring Committee, the organisation I represent commits:



Instituto da Conservação da Natureza e da Biodiversidade, I.P.

- To implement the project according to the work plan described in the application form, respecting the rules defined within the Subsidy Contract signed by the Lead Partner organisation with the Managing Authority and according to the Transnational Partnership Agreement,
- To sign the Transnational Partnership Agreement which defines the responsibilities, rights and obligations of the organizations involved in implementation of the project,
- To comply with art.16 of Regulation 1083/2006: equality between men and women and non-discrimination,
- To comply with art. 17 of Regulation 1083/2006: the objectives of the Funds shall be pursued in the framework of sustainable development and the Community promotion of the goal of protecting and improving the environment,
- To confirm that any project expenditure related to the above mentioned project will not be funded by any other Programme through double financing,
- To comply with all relevant national and European regulations during the implementation of the project, in particular the legal procedures regarding competition, Public procurement, State Aid, environmental protection and procedures relating to the information and publicity and financial contributions of the European Union,
- To have fulfilled its obligations relating to the payment of social security contributions or the payment of taxes in accordance with the legal provisions of the country in which it is established,
- To use the Collaborative Communication Platform on the basis of the conditions defined by the Subsidy Contract.





Instituto da Conservação da Natureza e da Biodiversidade, I.P.

Furthermore, in the event of approval of the project by the Monitoring Committee, the organisation I represent (delete as appropriate):

**- COMMITS**

- To provide funds amounting to **70.000** EUR which represents the contribution from our organisation and which form part of the total project budget amounting to **200.000** EUR.

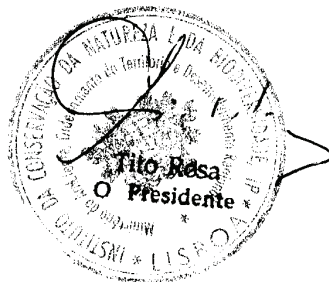
Place: LISBOA

Date: 02.06.2003

Name and Surname: TITO ROSA

Position: PRESIDENT

Signature and stamp:





**Project's Acronym: MAIA**

**Project title: Marine protected Areas In Atlantic arc**  
**(priority 2 – objective 2.2)**

**Declaration of the Partner organisation**

|                                                                      |                                                        |
|----------------------------------------------------------------------|--------------------------------------------------------|
| Organisation's Name                                                  | Instituto Nacional dos Recursos Biológicos IP / IPIMAR |
| Name and surname of the person with the designated authority to sign | Carlos Costa Monteiro                                  |
| Function                                                             | Director of IPIMAR                                     |
| Address                                                              | Av 5 de Outubro s/n, 8700-305 Olhão                    |
| Town                                                                 | Olhão                                                  |
| Country                                                              | Portugal                                               |
| Telephone                                                            | +351-289700500                                         |
| Fax                                                                  | +351-289700535                                         |
| E-mail                                                               | cmonteiro@ipimar.pt                                    |

As representative of the aforementioned organisation, Partner of the project "**MAIA**", I certify that the information contained in the electronic application form is correct and has been agreed by this organisation as a project partner.

In the event of approval of the project by the Monitoring Committee, the organisation I represent commits:

- To implement the project according to the work plan described in the application form, respecting the rules defined within the Subsidy Contract signed by the Lead Partner organisation with the Managing Authority and according to the Transnational Partnership Agreement,
- To sign the Transnational Partnership Agreement which defines the responsibilities, rights and obligations of the organizations involved in implementation of the project,
- To comply with art.16 of Regulation 1083/2006: equality between men and women and non-discrimination,
- To comply with art. 17 of Regulation 1083/2006: the objectives of the Funds shall be pursued in the framework of sustainable development and the Community promotion of the goal of protecting and improving the environment,
- To confirm that any project expenditure related to the above mentioned project will not be funded by any other Programme through double financing,
- To comply with all relevant national and European regulations during the implementation of the project, in particular the legal procedures regarding competition, Public procurement, State Aid, environmental protection and procedures relating to the information and publicity and financial contributions of the European Union,





- To have fulfilled its obligations relating to the payment of social security contributions or the payment of taxes in accordance with the legal provisions of the country in which it is established,

- To use the Collaborative Communication Platform on the basis of the conditions defined by the Subsidy Contract.

Furthermore, in the event of approval of the project by the Monitoring Committee, the organisation I represent commits:

- To provide funds amounting to **105.000,00 EUR** which represents the contribution from our organisation and which form part of the total project budget amounting to **300.000,00 EUR**.

Place: Olhão

Date: 24/04/2009

Name and Surname: Carlos Costa Monteiro

Position: Director of IPIMAR

Signature and stamp:





**Project's Acronym: MAIA**

**Project title: Marine protected Areas In Atlantic arc**  
**(priority 2 – objective 2.2)**

**Declaration of the Partner organisation**

|                                                                      |                                              |
|----------------------------------------------------------------------|----------------------------------------------|
| Organisation's Name                                                  | South West Food and Drink                    |
| Name and surname of the person with the designated authority to sign | Christine Marshall                           |
| Function                                                             | Company Secretary and Operations Manager     |
| Address                                                              | Darts Farm, Topsham                          |
| Town                                                                 | Exeter                                       |
| Country                                                              | UK                                           |
| Telephone                                                            | 01392 878333                                 |
| Fax                                                                  | 01392 878343                                 |
| E-mail                                                               | Christine.marshall@southwestfoodanddrink.com |

As representative of the aforementioned organisation, Partner of the project "**MAIA**", I certify that the information contained in the electronic application form is correct and has been agreed by this organisation as a project partner.

In the event of approval of the project by the Monitoring Committee, the organisation I represent commits:

- To implement the project according to the work plan described in the application form, respecting the rules defined within the Subsidy Contract signed by the Lead Partner organisation with the Managing Authority and according to the Transnational Partnership Agreement,
- To sign the Transnational Partnership Agreement which defines the responsibilities, rights and obligations of the organizations involved in implementation of the project,
- To comply with art.16 of Regulation 1083/2006: equality between men and women and non-discrimination,
- To comply with art. 17 of Regulation 1083/2006: the objectives of the Funds shall be pursued in the framework of sustainable development and the Community promotion of the goal of protecting and improving the environment,
- To confirm that any project expenditure related to the above mentioned project will not be funded by any other Programme through double financing,
- To comply with all relevant national and European regulations during the implementation of the project, in particular the legal procedures regarding competition, Public procurement, State Aid, environmental protection and procedures relating to the information and publicity and financial contributions of the European Union,
- To have fulfilled its obligations relating to the payment of social security contributions or the payment of taxes in accordance with the legal provisions of the country in which it is established,
- To use the Collaborative Communication Platform on the basis of the conditions defined by the Subsidy Contract.

Furthermore, in the event of approval of the project by the Monitoring Committee, the organisation I represent<sup>1</sup> (delete as appropriate):

**- DECLARES ITS INTENTION TO COMMIT**

- To provide funds amounting to **35 381,15 EUR** which represents the contribution from our organisation and which form part of the total project budget amounting to **101,089 EUR**.

- To provide documentation evidencing the co-financing contribution as specified above<sup>2</sup>.

Place: TOSSHAM EXETER

Date: 10.08.09

Name and Surname: CHRISTINE MARSHALL

Position: OPERATIONS MANAGER + COMPANY SECRETARY

Signature and stamp:



<sup>1</sup> Please choose the most appropriate mention according to the situation of the Lead Partner organisation.

<sup>2</sup> Please, **delete** this item if the co-financer's organisation **COMMITTS** to provide the amount of co-financing through this document. No other document will be requested as long as the budget remains the same at contractuatlisation stage. Please retain this item in case of an **INTENTION** of commitment.