

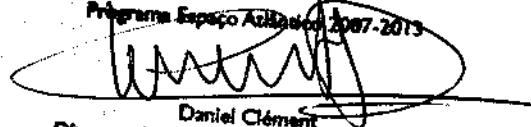
**Operation MAIA**  
**Financing Decision Amendment Claim Nº 2**

**Joint Technical Secretariat Notification**

The Joint Technical Secretariat of the Atlantic Area Programme 2007-2013 informs you that the above mentioned ammendment claim was accepted. Details on this decision are provided within the document attached to the present notification.

Porto, 06-05-2013

Programa Espaço Atlântico 2007-2013



Daniel Clément

*Director do Secretariado Técnico Conjunto*

Daniel CLÉMENT

Director of the Joint Technical Secretariat



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## **Operation MAIA**

### **Financing Decision Amendment Claim Nº 2**

#### **Joint Technical Secretariat Notification Details**

The budget modifications required to the project are mainly related with the need to adjust the annual budgets according to the effective execution. Although the project's implementation is in progress regularly, some partners have to make cuts for some kind of expenses, as supplier services, due to a series of financial restrictions in the national administrations. Partners made proposals to adapt the activities in order to meet the project's objectives with the available means.

These partners' budget restrictions lead to the money transfer into the lead partner's budget in order to ensure a greater dissemination of the project's results and outputs. Indeed, the project's duration is extended until Dec 20, 2013. The project's Communication plan includes this way the project's presentation during IMPAC III, the International MPA Conference organized in Marseille (France) in October 2013.

#### **0.1 Revision proposal on basic information**

- Revision of start and ending dates

Global project extension: from **31/12/2012** to **20/12/2013**, for the proper completion to the project

#### **0.2 Revision proposal on partners identification data**

- Partners identification data revised

#### **0.3 Revision proposal on the work plan**

- Activities data reviewed

#### **0.5 Revision proposal on the communication plan**

- Communication activities data reviewed

#### **0.6 Revision proposal on the budget**

- Budgetary explaining notes reviewed ( Section 6 M)

Method to calculate operational costs

## **Operation MAIA**

### **Financing Decision Amendment Claim Nº 2**

**- Budgetary resources data reviewed**

**- Eligible expenditures data reviewed**

#### **0.8 Revision proposal on annexe documents**

- New co-financing letters for partners 1, 2, 3, 7 and 8
- New legal representatives partners 2, 6, 7

Explanatory note on the method of calculation of "operational costs"

Programa Espaço Atlântico 2007-2013



Daniel Clément  
Director do Secretariado Técnico Conjunto



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